

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Dr. Jose Rizal Memorial Hospital
 Organization Code (UACS): 130011400056
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated						157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained						143,374							
Number of training days delivered						8,585							
Quality													
Average % of course participants that rate training as good or better						90%							
Timeliness													
% of requests for training support that are acted upon within one week of request						90%							

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Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities						507							
Quality													
% of clients that rate the provided health facilities as good or better						82%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation						90%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						85%							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives						2,828,493,944							
Quality													
% of stakeholders who rate the commodity supply/service good or better						89%							
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours						90%							
MFO 3: HOSPITAL SERVICES	000003030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		96	96	96	97	117,619	238						
No. of emergency surgeries		38	38	37	37	208,067	50						*actual target = 122
Quality													
Net death rate among in-patients		2.5%	2.5%	2.5%	2.5%	2.5%	2.17%						
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	98.46%						

[illegible]

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No. of reported violations and complaints acted upon						2,444							
Quality													
% of cases resolved						70%							
% of stakeholder who view DOH enforcement as good or better						90%							
Timeliness													
Number of cases acted upon within 30 days						870							

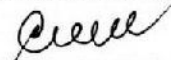
Prepared By:


Rosa Manuel

Planning Services Head/Planning Officer

Date: 10/Apr/2017

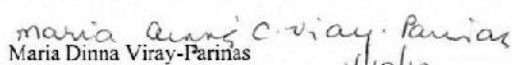
In coordination with:


Riza Cagbabanua

Financial Services Head/Budget Officer


Date: 10/Apr/2017

Approved By:


Maria Dinna Viray-Parinas

Agency Head/Department Secretary

Date: 10/Apr/2017


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