



FISCAL YEAR
2022

National Expenditure Program

VOLUME II

Sustaining the Legacy of Real Change for the Future Generations



Western Visayas Medical Center	776,269,000	206,324,000	982,593,000
Western Visayas Sanitarium	102,922,000	56,370,000	159,292,000
Region VII - Central Visayas	<u>2,852,573,000</u>	<u>1,149,405,000</u>	<u>4,001,978,000</u>
Cebu South Medical Center	435,235,000	60,992,000	496,227,000
Don Emilio del Valle Memorial Hospital	95,298,000	88,439,000	183,737,000
Eversley Childs Sanitarium and General Hospital	101,090,000	75,332,000	176,422,000
Governor Celestino Gallares Memorial Hospital	542,860,000	244,236,000	787,096,000
St. Anthony Mother and Child Hospital	158,398,000	33,732,000	192,130,000
Vicente Sotto, Sr. Memorial Medical Center	1,519,692,000	646,674,000	2,166,366,000
Region VIII - Eastern Visayas	<u>925,509,000</u>	<u>292,362,000</u>	<u>1,217,871,000</u>
Eastern Visayas Medical Center	854,818,000	261,975,000	1,116,793,000
Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center	70,691,000	30,387,000	101,078,000
Region IX - Zamboanga Peninsula	<u>1,840,918,000</u>	<u>528,038,000</u>	<u>2,368,956,000</u>
Basilan General Hospital	156,971,000	24,708,000	181,679,000
Dr. Jose Rizal Memorial Hospital	215,384,000	54,165,000	269,549,000
Labuan General Hospital	54,336,000	29,679,000	84,015,000
Margosatubig Regional Hospital	422,275,000	63,240,000	485,515,000
Mindanao Central Sanitarium	81,045,000	106,543,000	187,588,000
Sulu Sanitarium	73,328,000	19,872,000	93,200,000
Zamboanga City Medical Center	837,579,000	229,831,000	1,067,410,000
Region X - Northern Mindanao	<u>2,082,984,000</u>	<u>666,657,000</u>	<u>2,749,641,000</u>
Amai Pakpak Medical Center	604,141,000	197,022,000	801,163,000
Camiguin General Hospital		97,216,000	97,216,000
First Misamis Oriental General Hospital		37,377,000	37,377,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	417,321,000	129,675,000	546,996,000
Northern Mindanao Medical Center	1,061,522,000	205,367,000	1,266,889,000
Region XI - Davao	<u>3,210,702,000</u>	<u>1,247,053,000</u>	<u>4,457,755,000</u>
Davao Occidental General Hospital		22,813,000	22,813,000
Davao Regional Medical Center	826,523,000	298,291,000	1,124,814,000
Southern Philippines Medical Center	2,384,179,000	925,949,000	3,310,128,000