

## XIII. DEPARTMENT OF HEALTH

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including foreign-assisted projects, as indicated hereunder..... P 134,453,462,000

New Appropriations, by Program

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	P 7,786,140,000	P 304,591,000	P	P 8,090,731,000
2000000000000000	Support to Operations	1,040,147,000	790,606,000	78,000,000	1,908,753,000
3000000000000000	Operations	52,314,323,000	57,558,233,000	14,581,422,000	124,453,978,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM		108,482,000	156,806,000		265,288,000
HEALTH SYSTEMS STRENGTHENING PROGRAM		15,846,560,000	2,174,000,000	7,757,298,000	25,777,858,000
PUBLIC HEALTH PROGRAM		658,249,000	25,744,947,000	3,529,441,000	29,932,637,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM		15,154,000	143,477,000		158,631,000
HEALTH EMERGENCY MANAGEMENT PROGRAM		8,628,000	464,965,000	329,547,000	803,140,000
HEALTH FACILITIES OPERATION PROGRAM		34,863,842,000	11,561,372,000	2,885,136,000	49,310,350,000
HEALTH REGULATORY PROGRAM		813,408,000	183,674,000	80,000,000	1,077,082,000
SOCIAL HEALTH PROTECTION PROGRAM			17,128,992,000		17,128,992,000
TOTAL NEW APPROPRIATIONS		P 61,140,610,000	P 58,653,430,000	P 14,659,422,000	P 134,453,462,000

## Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from value-added tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

(a) Twenty four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;

(b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and

(c) Twenty eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Hospital and Other Health Facilities Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood center facilities (blood stations, blood collection units, blood banks, blood centers), national, subnational and regional reference laboratories, public health laboratories, and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care goals, with priority in the Universal Health Care sites and GIDAs, subject to the guidelines to be issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. Fees and Charges of the Bureau of Quarantine. In addition to the amounts appropriated herein, Ninety One Million Seven Hundred Forty Three Thousand Pesos (P91,743,000) shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Six Hundred Eighty Seven Million Eight Hundred Thirteen Thousand Pesos (P687,813,000) shall be used in support of its Five-Year Developmental Plan, including their Information System Strategic Plan (ISSP), sourced from fees, fines, royalties and other charges collected by the Food and Drugs Administration in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Quick Response Fund. The amount of Five Hundred Twenty Million Pesos (P520,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

6. Health Facilities Enhancement Program. The amount of Seven Billion Seven Hundred Fifty Seven Million Two Hundred Ninety Eight Thousand Pesos (P7,757,298,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, expansion, rehabilitation and/or repair of government health care facilities, including barangay health stations, rural health units, polyclinics, LGU hospitals, and DOH hospitals, and purchase of hospital equipment for such facilities, with priority in the Universal Health Care sites and GIDAs, including the upgrading of facilities for COVID-19 response and equipping and construction of on-going projects.

The details of the HFEP are provided in Volume No. I-B of this Act.

7. DOH Hospitals' Use of Capital Outlay (CO). Of the amounts appropriated herein for Capital Outlays under operations of DOH Hospitals in Metro Manila (MM) and DOH Regional Hospitals and Other Facilities, the amount of One Billion Three Hundred Thirty Three Million Pesos (P1,333,000,000) shall be used for the construction, rehabilitation, upgrading and expansion of hospitals including upgrading of bed capacity, facilities and/or equipment of DOH hospitals in all regions. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 850, R.A. No. 11518)

8. Assistance to Indigent Patients. The amount of Seventeen Billion Eight Million Nine Hundred Ninety Two Thousand Pesos (P17,008,992,000) appropriated herein under Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH regional offices, through their respective Regional Directors, may enter into a Memorandum of Agreement (MOA) with private hospitals for health and medical services to indigents, which the government hospitals are unable to provide as certified by the Chief of Hospital or his/her authorized representative.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations

The DOH and recipient government hospital shall post on its website the name of recipient government hospitals and indigent patients, whether confined or out patients. The head of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

9. Department of Health Pre-Service Scholarship Program. The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to provide scholarships to aspiring medical and allied health professionals. Applicants to the Program must pass the required entrance examination of any DOH-partner school and comply with the criteria prescribed by the DOH, with priority given to: Indigenous Peoples (IP), those residing in GIDAs or areas with IP communities, and those who belong to the low-income bracket, as determined by the PSA. After passing the board examination, the scholars of the program shall render service to the government in accordance with the guidelines issued by the DOH.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholar.

10. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Twenty Nine Billion Five Hundred Sixty Five Million One Hundred Seventeen Thousand Pesos (P29,565,117,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases is high.

11. Complementary Feeding Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Complementary Feeding Program for pregnant women and children ages zero (0) to twenty four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than three and one half percent (3.5%) of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the DOH shall coordinate with the National Nutrition Council, Department of Agriculture, Department of Science and Technology, and other concerned departments/agencies for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.

The program shall be implemented in priority LGUs which meet any of the following criteria: (a) identified by the human development and poverty reduction cluster; (b) with the highest prevalence of undernutrition and nutrient-deficiency among pregnant and lactating women and children aged zero (0) to two (2) years; (c) availability of facilities or capability to implement the program; and (d) prioritizes such program in their locality and willingness to provide counterpart resources for its implementation.

12. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

13. Purchase of Test Kits. The funding for COVID-19 Laboratory Network Commodities, including testing and surveillance for Severe Acute Respiratory Infection (SARI), Influenza-Like Illness (ILI), and other infectious diseases of public health importance, shall be used to purchase FDA authorized test kits compliant with the technical and other specifications of the DOH Health Technology Assessment Council (HTAC), to include compatible consumables and reagents.

14. National Integrated Cancer Control Program. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the National Integrated Cancer Control Program shall be used to cover the cost of cancer prevention, treatment and medicines as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR. In no case shall more than one (1%) of the amount be used as administrative cost. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, Page 845, R.A. No. 11518)

15. Deployment of Human Resources for Health. In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GIDAs; (iii) IP communities and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

16. Reimbursement of Medical Expenses from Teleconsultations. The amount appropriated herein for social health protection program may be used to reimburse expenses of indigent patients for medicine, diagnostic, laboratory and other outpatient hospital procedures arising from teleconsultations of the DOH partners in providing telemedicine service, subject to guidelines to be issued by DOH.

17. Green Hospitals. The DOH shall, as much as possible, promote the greening of hospitals and health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management in hospitals.

18. Reporting and Posting Requirements. The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

19. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



Region VI - Western Visayas	1, 629, 982, 000	418, 233, 000	45, 000, 000	2, 093, 215, 000
Corazon Locsin-Montelibano Memorial Regional Hospital	724, 333, 000	168, 913, 000	15, 000, 000	908, 246, 000
Don Jose S. Monfort Medical Center Extension Hospital	71, 969, 000	31, 629, 000	5, 000, 000	108, 598, 000
Western Visayas Medical Center	738, 868, 000	170, 091, 000	17, 500, 000	926, 459, 000
Western Visayas Sanitarium	94, 812, 000	47, 600, 000	7, 500, 000	149, 912, 000
Region VII - Central Visayas	2, 368, 409, 000	995, 081, 000	1, 740, 136, 000	5, 103, 626, 000
Don Emilio del Valle Memorial Hospital	72, 865, 000	77, 261, 000	7, 500, 000	157, 626, 000
Eversley Childs Sanitarium	63, 833, 000	64, 120, 000	12, 500, 000	140, 453, 000
Governor Celestino Gallares Memorial Hospital	496, 064, 000	216, 312, 000	1, 520, 136, 000	2, 232, 512, 000
St. Anthony Mother and Child Hospital	60, 962, 000	28, 616, 000	5, 000, 000	94, 578, 000
Talisay District Hospital	328, 301, 000	52, 167, 000	5, 000, 000	385, 468, 000
Vicente Sotto, Sr. Memorial Medical Center	1, 346, 384, 000	556, 605, 000	190, 000, 000	2, 092, 989, 000
Region VIII - Eastern Visayas	867, 152, 000	239, 365, 000	25, 000, 000	1, 131, 517, 000
Eastern Visayas Regional Medical Center	800, 017, 000	214, 980, 000	25, 000, 000	1, 039, 997, 000
Schistosomiasis Hospital	67, 135, 000	24, 385, 000		91, 520, 000
Region IX - Zamboanga Peninsula	1, 665, 422, 000	492, 495, 000	45, 000, 000	2, 202, 917, 000
Basilan General Hospital	121, 204, 000	21, 057, 000	5, 000, 000	147, 261, 000
Dr. Jose Rizal Memorial Hospital	191, 017, 000	46, 672, 000	5, 000, 000	242, 689, 000
Labuan Public Hospital	52, 765, 000	26, 795, 000	5, 000, 000	84, 560, 000
Margosatubig Regional Hospital	371, 878, 000	54, 078, 000	5, 000, 000	430, 956, 000
Mindanao Central Sanitarium	77, 011, 000	134, 768, 000	5, 000, 000	216, 779, 000
Sulu Sanitarium	62, 444, 000	15, 755, 000	5, 000, 000	83, 199, 000
Zamboanga City Medical Center	789, 103, 000	193, 370, 000	15, 000, 000	997, 473, 000
Region X - Northern Mindanao	1, 875, 594, 000	567, 831, 000	47, 500, 000	2, 490, 925, 000
Amai Pakpak Medical Center	501, 082, 000	174, 954, 000	12, 500, 000	688, 536, 000
Camiguin General Hospital		87, 431, 000		87, 431, 000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	371, 291, 000	103, 707, 000	15, 000, 000	489, 998, 000