

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

Department : DEPARTMENT OF HEALTH
 Agency : DR. JOSE RIZAL MEMORIAL HOSPITAL
 Operating Unit :
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - (Description)													
Performance Indicator (Set 1)													
Quantity													
a. Number of out-patients managed		4,920	4,920	4,920	4,920	19,680	5,965	4,985	5,983	5,605	22,538	152.70%	
b. Number of in-patients managed - Admissions		2,050	2,050	2,050	2,050	8,200	1,871	1,859	2,170	2,231	8,131	132.21%	
c. Number of elective surgeries		65	65	65	65	260	77	76	65	120	338	173.33%	
d. Number of emergency surgeries		40	40	40	40	160	53	40	17	68	178	148.33%	
Quality													
e. Net death rate among in-patients		<2.5%	<2.5%	<2.5%	<2.5%	<2.5%	2.41%	2.15%	2.31%	2.23%	2.28%		
f. % of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	98%	97.79%	98.21%	98.43%	98.11%		
g. % of in-patients with hospital-acquired infection		<2%	<2%	<2%	<2%	<2%	0.10%	-	0.046%	0%	0.03%		
Timeliness													
h. % of patients with level 2 or more urgency rating attended to within 30 minutes		90%	90%	90%	90%	90%	100%	90.23%	100%	100%	97.56%		

II. Projects**III. Automatic Appropriations**

Special Account in the General Fund (Please specify)

MFO 1 - (Description)

Performance Indicator (Set 1)

N/A

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting Education Program MPP Other Major Programs and Projects PAP	N/A												

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Date: