

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2013

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (Qtr.) (3)	Accomplishment (4)	Variance (5)	Remarks (6)
M Hospitals, Drug Rehab and CHD retained Hospitals	MFO 5: Tertiary and other specialized				
	. Occupancy Rate	85 %	103.14%		
	. % hospital acquired infections	-	-		
	. Net death rates	1.5 %	1.97%		
	. Cost/bed day				
	a. 3rd level referral hospital				
	b. 2nd level referral hospital	1,500.00	1,480.42		
	c. 1st level referral hospital				
	d. Infirmary/primary care				
	. % MOOE used for drugs and supplies	8 %	25.31%		7,088,653.35 28,004,147.00 = 25.31%
	. % filled prescription	92 %	97.04%		
	. % unfilled prescription	8 %	2.96%		
	. % Philhealth enrolled members admitted to hospitals according to type of patients				
	a. Indigent	8.75 %	59.11%		
	b. Pay	5 %	12.77%		
	c. Member Dependent	9 %	28.12%		
	. % internally generated funds for indigent patients	1.7 %	1.71%		
	. Ratio of hospital income to hospital total budget	1 : 1	1 : 0.6		

by
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1/23/14