

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2016 June 30

Department: Department of Health (DOH)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Dr. Jose Rizal Memorial Hospital  
 Organization Code (UACS): 130011400056

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remark
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 2: TECHNICAL SUPPORT SERVICES	0000030200000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained						147,457							
Number of training days delivered						16,923							
Quality													
Average % of course participants that rate training as good or better						86%							
Timeliness													
% of requests for training support that are acted upon within one week of request						87%							
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities						2,773							



Midwives													
Quality													
% of stakeholders who rate the commodity supply/service good or better						87%							
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours						86%							
MFO 3: HOSPITAL SERVICES	000003030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		90	90	90	90	96,331	367	361			728	404.44%	
No. of emergency surgeries		38	38	38	36	170,808	22	15			37	48.68%	
Quality													
Net death rate among in-patients		3%	3%	3%	3%	3%	2.26%	2.5%			2.5%		
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	99.34%	99.58%			99.58%		
% of in-patients with hospital - acquired infection		1%	1%	1%	1%	1%	0%	0.02%			0.02%		
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		91%	91%	91%	91%	91%	98.66%	97.57%			98.66%		
Financial													
Number of out-patients managed		7500	7500	7500	7500	4,497,508	6806	6185			12,991	86.61%	
Number of in-patients managed		2125	2125	2125	2125	1,300,597	2173	1856			4,029	94.80%	
Part B													
Major Programs/Projects													



Quality													
% of clients that rate the provided health facilities as good or better						80%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation						89%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						82%							
Funding Support (NHIP)													
Quantity													
Coverage Rate of Indigents (NHTS-PR Poor)						100%							
% of hospitals with PhilHealth engagement						100%							
% of Indigents and Senior Citizens profiled						at least 40%							
Quality													
% of NHTS Poor members assigned to a PCB provider						100%							
Timeliness													
Claims Processing Turn-Around Time (TAT)						<30 days							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and						18,560,794							