

Code (PAP )	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL		MOOE	CO	HI		
	I. PROPOSED PROCUREMENT CHARGEABLE FROM GAA																							
	A. DRUGS AND MEDICINES																							
	a. TABLETS/CAPSULE/NEBULES/OINTMENTS																							
	Acetylcysteine 100 mg sachet	52	pieces	15.00	Pharmacy	Bulk Bidding												GOP	780.00	780.00				
	Acetylcysteine 200 mg sachet	70	pieces	20.00	Pharmacy	Bulk Bidding												GOP	1,400.00	1,400.00				
	Aluminum hydroxide + Magnesium hydroxide, 225 mg aluminum hydroxide + 200 mg magnesium hydroxide per 5 ml, 60 ml suspension	30	bottles	35.00	Pharmacy	Bulk Bidding												GOP	1,050.00	1,050.00				
	Amlodipine 5 mg tablet (as besilate), 100's/box	30	boxes	55.00	Pharmacy	Bulk Bidding												GOP	1,650.00	1,650.00				
	Amlodipine 10 mg tablet (as besilate), 100's/box	50	boxes	60.00	Pharmacy	Bulk Bidding												GOP	3,000.00	3,000.00				
	Amoxicillin 500 m capsule (as trihydrate), 100's/box	50	boxes	150.00	Pharmacy	Bulk Bidding												GOP	7,500.00	7,500.00				
	Amoxicillin 100 mg/ml granules/powder for drops, 10 ml	10	bottles	30.00	Pharmacy	Bulk Bidding												GOP	300.00	300.00				
	Amoxicillin 250 mg/5 ml granules/powder for suspension, 60 ml (as trihydrate)	50	bottles	50.00	Pharmacy	Bulk Bidding												GOP	2,500.00	2,500.00				
	Ascorbic acid 500 mg tablet, 100's/box	15	boxes	75.00	Pharmacy	Bulk Bidding												GOP	1,125.00	1,125.00				
	Ascorbic acid 100 mg/ml, 15 ml drops	10	bottles	35.00	Pharmacy	Bulk Bidding												GOP	350.00	350.00				
	Ascorbic acid 100 mg/5 ml, 60 ml syrup	15	bottles	45.00	Pharmacy	Bulk Bidding												GOP	675.00	675.00				
	Aspirin 80 mg tablet, 100's/box	5	boxes	150.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Azithromycin dihydrate 500 mg tablet, 3's/box	10	boxes	175.00	Pharmacy	Bulk Bidding												GOP	1,750.00	1,750.00				
	Captopril 25 mg tablet, 100's/box	50	boxes	150.00	Pharmacy	Bulk Bidding												GOP	7,500.00	7,500.00				
	Cefalexin 500 mg capsule, 100's/box	30	boxes	250.00	Pharmacy	Bulk Bidding												GOP	7,500.00	7,500.00				
	Cefalexin 250 mg/5 ml suspension, 60 ml	50	bottles	35.00	Pharmacy	Bulk Bidding												GOP	1,750.00	1,750.00				
	Cefalexin 100 mg/ml powder for drops, 10 ml	30	bottles	25.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Cefixime 200 mg capsule, 30's/box	5	boxes	500.00	Pharmacy	Bulk Bidding												GOP	2,500.00	2,500.00				
	Cefixime 20 mg/ml granules for suspension, 10 ml	5	bottles	200.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Cefixime 100 mg/5 ml granules for suspension, 60 ml	5	bottles	150.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Cefuroxime 500 mg tablets (as axetil), 30's/box	30	boxes	300.00	Pharmacy	Bulk Bidding												GOP	9,000.00	9,000.00				
	Cefuroxime 250 mg/5 ml granules for suspension, 50 ml	15	bottles	250.00	Pharmacy	Bulk Bidding												GOP	3,750.00	3,750.00				
	Cetirizine 10 mg tablet (as dihydrochloride), 50's/box	15	boxes	35.00	Pharmacy	Bulk Bidding												GOP	525.00	525.00				
	Cetirizine 10 mg/ml drops, 10 ml (as dihydrochloride)	5	bottles	200.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Cetirizine 1 mg/ml solution, 30 ml (as dihydrochloride)	5	bottles	150.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Cetirizine 5 mg/5 ml syrup, 30 ml (as dihydrochloride)	5	bottles	150.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Chloramphenicol 500 mg capsule, 100's/box	5	boxes	250.00	Pharmacy	Bulk Bidding												GOP	1,250.00	1,250.00				
	Cinnarizine 25 mg tablet, 100's/box	5	boxes	200.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Clarithromycin 500 mg tablet, 50's/box	10	boxes	550.00	Pharmacy	Bulk Bidding												GOP	5,500.00	5,500.00				
	Clindamycin 300 mg capsule, 100's/box	10	boxes	350.00	Pharmacy	Bulk Bidding												GOP	3,500.00	3,500.00				
	Clonazepam 2 mg tablet, 100's/box	2	boxes	300.00	Pharmacy	Bulk Bidding												GOP	600.00	600.00				
	Clonidine 75 mg tablet, 100's/box	5	boxes	800.00	Pharmacy	Bulk Bidding												GOP	4,000.00	4,000.00				
	Clopidogrel 75 mg tablet, 14's/box	10	boxes	100.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Cloxacillin 500 mg capsule, 100's/box	5	boxes	300.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Co-amoxiclav, 500 mg amoxicillin + 125 mg potassium clavulanate per tablet, 30's/box	25	boxes	350.00	Pharmacy	Bulk Bidding												GOP	8,750.00	8,750.00				
	Co-amoxiclav, 400 mg amoxicillin + 57 mg potassium clavulanate per 5 ml suspension, 70 ml	30	bottles	300.00	Pharmacy	Bulk Bidding												GOP	9,000.00	9,000.00				
	Colchicine 500 mcg tablet, 100's/box	2	bottles	500.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Dicycloverine 10 mg tablet, 100's/box (as hydrochloride)	5	boxes	90.00	Pharmacy	Bulk Bidding												GOP	450.00	450.00				
	Dicycloverine 10 mg/5 ml syrup, 60 ml	5	bottles	75.00	Pharmacy	Bulk Bidding												GOP	375.00	375.00				
	Digoxin 250 mcg tablet, 500's/box	2	bottles	3,300.00	Pharmacy	Bulk Bidding												GOP	6,600.00	6,600.00				
	Domperidone 10 mg tablet, 100's/box	2	boxes	500.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Domperidone 1 mg/ml suspension, 60 ml	5	bottles	350.00	Pharmacy	Bulk Bidding												GOP	1,750.00	1,750.00				
	Erythromycin eye ointment 0.5%, 3.5 grams tube	5	pieces	250.00	Pharmacy	Bulk Bidding												GOP	1,250.00	1,250.00				
	Felodipine 5 mg tablet, 100's/box	5	boxes	1,000.00	Pharmacy	Bulk Bidding												GOP	5,000.00	5,000.00				
	Ferrous sulfate capsule/tablet (equivalent to 60 mg elemental iron), 100's/box	25	boxes	120.00	Pharmacy	Bulk Bidding												GOP	3,000.00	3,000.00				
	Fluconazole 150 mg tablet, 7's/box	3	boxes	600.00	Pharmacy	Bulk Bidding												GOP	1,800.00	1,800.00				
	Glycerol (glycerin) 2 grams suppository, 12's/bottles	2	bottles	375.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Gliclazide 80 mg tablet, 100's/box	10	boxes	650.00	Pharmacy	Bulk Bidding												GOP	6,500.00	6,500.00				
	Hydroxyzine 25 mg tablet (as dihydrochloride), 100's/box	2	boxes	2,000.00	Pharmacy	Bulk Bidding												GOP	4,000.00	4,000.00				
	Hyoscine 10 mg tablet (as N-butylbromide), 100's/box	10	boxes	300.00	Pharmacy	Bulk Bidding												GOP	3,000.00	3,000.00				
	Ibuprofen 400 mg tablet, 100's/box	2	boxes	350.00	Pharmacy	Bulk Bidding												GOP	700.00	700.00				
	Ibuprofen 100 mg/5 ml syrup, 60 ml	10	bottles	40.00	Pharmacy	Bulk Bidding												GOP	400.00	400.00				
	Isosorbide dinitrate 5 mg sublingual tablet, 100's/box	1	bottle	2,000.00	Pharmacy	Bulk Bidding												GOP	2,000.00	2,000.00				
	Isosorbide 5 mononitrate 30 mg tablet, 100's/box	3	boxes	2,300.00	Pharmacy	Bulk Bidding												GOP	6,900.00	6,900.00				
	Lactulose 3.3 grams/5 ml (66%) syrup, 120 ml	10	bottles	180.00	Pharmacy	Bulk Bidding												GOP	1,800.00	1,800.00				
	Loratidine 10 mg tab, 100's/box	10	boxes	300.00	Pharmacy	Bulk Bidding												GOP	3,000.00	3,000.00				
	Losartan 50 mg tablet (as potassium salt), 28's/box	10	boxes	75.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Total carried forward																		148,480.00	148,480.00				
	Total brought forward																		148,480.00	148,480.00				

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	Metronidazole 125 mg/5 ml, suspension, 60 ml	10	bottles	35.00	Pharmacy	Bulk Bidding												GOP	350.00	350.00				
	Multivitamins with iron capsule, 100's/box	10	boxes	150.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Multivitamins with iron syrup, 60 ml	10	bottles	100.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Mupirocin 2% oinment, 5 grams	5	pieces	100.00	Pharmacy	Bulk Bidding												GOP	500.00	500.00				
	Oral rehydration salt 75 replacement, 20.5 grams	50	sachets	20.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Paracetamol 500 mg tablet, 100's/box	75	boxes	25.00	Pharmacy	Bulk Bidding												GOP	1,875.00	1,875.00				
	Paracetamol 100 mg/ml, 15 ml (alcohol-free)	30	bottles	30.00	Pharmacy	Bulk Bidding												GOP	900.00	900.00				
	Paracetamol 250 mg/5 ml syrup, 60 ml (alcoholo-free)	50	bottles	35.00	Pharmacy	Bulk Bidding												GOP	1,750.00	1,750.00				
	Potassium 750 mg durules (as chloride) equivalent to approximately 10 mEq, 100's/box	3	bottles	3,000.00	Pharmacy	Bulk Bidding												GOP	9,000.00	9,000.00				
	Potassium 10 mEq tablet (as citrate), 30's/box	5	boxes	1,200.00	Pharmacy	Bulk Bidding												GOP	6,000.00	6,000.00				
	Salbutamol 2 mg tablet (as sulfate), 100's/box	30	boxes	50.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Salbutamol 2 mg/5 ml syrup, 60 ml	50	bottles	30.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Silver sulfadiazine 500 grams jar	3	jars	1,000.00	Pharmacy	Bulk Bidding												GOP	3,000.00	3,000.00				
	Spironolactone 25 mg tablet, 100's/box	3	boxes	1,500.00	Pharmacy	Bulk Bidding												GOP	4,500.00	4,500.00				
	Tramadol 50 mg capsule, 100's/box	5	boxes	120.00	Pharmacy	Bulk Bidding												GOP	600.00	600.00				
	Trimetazidine 35 mg MR tablet, 60's/box	5	boxes	1,500.00	Pharmacy	Bulk Bidding												GOP	7,500.00	7,500.00				
	Vitamin B1 B6 B12, 100 mg B1 + 5 mg B2 + 50 mcg B12 per tablet, 100's/box	10	boxes	120.00	Pharmacy	Bulk Bidding												GOP	1,200.00	1,200.00				
	Zinc solution (equivalent to 10 mg elemental zinc per ml) drops, 15 ml	30	bottles	55.00	Pharmacy	Bulk Bidding												GOP	1,650.00	1,650.00				
	Zinc solution (equivalent to 10 mg elemental zinc per 5 ml) syrup, 60 ml	30	bottles	55.00	Pharmacy	Bulk Bidding												GOP	1,650.00	1,650.00				
	Betahistine 24 mg tablet, 100's/box (as hydrochloride)	2	boxes	6,000.00	Pharmacy	Direct Contracting												GOP	12,000.00	12,000.00				
	Enoxaparin 4000 iu/ml, 0.4 ml pre-filled syringe (as sodium salt), 2's/box	5	boxes	1,500.00	Pharmacy	Direct Contracting												GOP	7,500.00	7,500.00				
	Enoxaparin 6000 iu/ml, 0.6 ml pre-filled syringe (as sodium salt), 2's/box	10	boxes	1,800.00	Pharmacy	Direct Contracting												GOP	18,000.00	18,000.00				
	Fenofibrate 145 mg tablet, 100'sbox	5	boxes	2,200.00	Pharmacy	Direct Contracting												GOP	11,000.00	11,000.00				
	Gliclazide 60 mg MR tablet, 60's/box	25	boxes	1,100.00	Pharmacy	Direct Contracting												GOP	27,500.00	27,500.00				
	Irbesartan 150 mg tablet, 28's/box	10	boxes	1,000.00	Pharmacy	Direct Contracting												GOP	10,000.00	10,000.00				
	Irbesartan 300 mg tablet, 28's/box	10	boxes	1,500.00	Pharmacy	Direct Contracting												GOP	15,000.00	15,000.00				
	Irbesartan + hydrochlorothiazide, 150 mg irbesartan + 12.5 mg hydrochlorothiazide tablet, 28's/box	5	boxes	1,500.00	Pharmacy	Direct Contracting												GOP	7,500.00	7,500.00				
	Irbesartan + hydrochlorothiazide, 300 mg irbesartan + 12.5 mg hydrochlorothiazide tablet, 28's/box	5	boxes	1,700.00	Pharmacy	Direct Contracting												GOP	8,500.00	8,500.00				
	Phenobarbital 30 mg tablet, 100's/bottle	5	bottles	300.00	Pharmacy	Direct Contracting												GOP	1,500.00	1,500.00				
	Phenobarbital 60 mg tablet, 100's/bottle	5	bottles	350.00	Pharmacy	Direct Contracting												GOP	1,750.00	1,750.00				
	Modified Fluid gelation 500 ml bottle (polymerisate of degraded succinylated gelatin)	5	bottles	1,200.00	Pharmacy	Direct Contracting												GOP	6,000.00	6,000.00				
	Lagundi 300 mg tablet, 100's/box	50	boxes	200.00	Pharmacy	Negotiated (AA)												GOP	10,000.00	10,000.00				
	Lagundi 300 mg/5 ml syrup, 120 ml	50	bottles	100.00	Pharmacy	Negotiated (AA)												GOP	5,000.00	5,000.00				
	Sambong 250 mg tablet, 100's/box	50	boxes	200.00	Pharmacy	Negotiated (AA)												GOP	10,000.00	10,000.00				
	Sub-Total of Tables/Capsule/Nebules/Ointments																		353,830.00	353,830.00				
	b. AMPOULES/VIALS																							
	Amikacin 50 mg/ml, 2 ml vial	10	vials	30.00	Pharmacy	Bulk Bidding												GOP	300.00	300.00				
	Aminophylline 25 mg/ml, 3 ml ampoule	15	ampoules	60.00	Pharmacy	Bulk Bidding												GOP	900.00	900.00				
	Amiodarone 50 mg/ml, 3 ml ampoule (as hydrochloride)	5	ampoules	350.00	Pharmacy	Bulk Bidding												GOP	1,750.00	1,750.00				
	Ampicillin 250 mg vial	100	vials	15.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Ampicillin 1 gram vial	50	vials	20.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Ampicillin + sulbactam, 500 mg ampicillin + 250 mg sulbactam (as sodium salt) per vial	100	vials	150.00	Pharmacy	Bulk Bidding												GOP	15,000.00	15,000.00				
	Anti- rabies Immunoglobulin 200 iu/ml, 5 ml vial (equine)	10	vials	1,500.00	Pharmacy	Bulk Bidding												GOP	15,000.00	15,000.00				
	ATS 1500 iu/ml, 1 ml ampoule	30	ampoules	50.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Atracurium 10 mg/ml, 2.5 ml ampoule (as besilate) vials/ampoule	10	vials/amp	400.00	Pharmacy	Bulk Bidding												GOP	4,000.00	4,000.00				
	Atropine 10 mg/ml, 2.5 ml amp	10	ampoules	60.00	Pharmacy	Bulk Bidding												GOP	600.00	600.00				
	Budesonide 250 mcg/ml, 2 ml nebule 20's/box	3	boxes	350.00	Pharmacy	Bulk Bidding												GOP	1,050.00	1,050.00				
	Calcium gluconate 10%, 10 ml ampoule/vial	50	ampoules	25.00	Pharmacy	Bulk Bidding												GOP	1,250.00	1,250.00				
	Cefazolin 1 gram vial	75	vials	50.00	Pharmacy	Bulk Bidding												GOP	3,750.00	3,750.00				
	Cefotaxime 500 mg vial (as sodium salt)	25	vials	50.00	Pharmacy	Bulk Bidding												GOP	1,250.00	1,250.00				
	Ceftriaxone 1 gram vial (as sodium salt)	300	vials	50.00	Pharmacy	Bulk Bidding												GOP	15,000.00	15,000.00				
	Cefuroxime 750 mg vial (as sodium salt)	300	vials	50.00	Pharmacy	Bulk Bidding												GOP	15,000.00	15,000.00				
	Total carried forward																		78,850.00	78,850.00				
	Total brought forward																		78,850.00	78,850.00				
	Chick Embryo Cell (purified, inactivated) lyophilized powde, 2.5 ml 1 dose vial + 1 ml diluent	10	vials	1,500.00	Pharmacy	Bulk Bidding												GOP	15,000.00	15,000.00				
	Clindamycin 150 mg/ml, 4 ml ampoule (as phosphate)	30	ampoules	150.00	Pharmacy	Bulk Bidding												GOP	4,500.00	4,500.00				
	Dexamethasone 4 mg/ml, 2 ml vial (as sodium phosphate)	10	vials	50.00	Pharmacy	Bulk Bidding												GOP	500.00	500.00				
	Diazepam 5 mg/ml, 2 ml ampoule	10	ampoules	75.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Diphenhydramine 50 mg/ml, 1 ml ampoule (as hydrochloride)	15	ampoules	100.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Dobutamine 50 mg/ml, 5 ml ampoule	10	ampoules	300.00	Pharmacy	Bulk Bidding												GOP	3,000.00	3,000.00				
	Dobutamine, 4 mg/ml, 250 ml D5 water (pre-mixed)	20	bottles	600.00	Pharmacy	Bulk Bidding												GOP	12,000.00	12,000.00				
	Dpbutamine 12.5 mg/ml, 5 ml vial	50	vials	500.00	Pharmacy	Bulk Bidding												GOP	25,000.00	25,000.00				
	Dopamine 40 mg/ml, 5 ml ampoule (as hydrochloride)	50	ampoules	100.00	Pharmacy	Bulk Bidding												GOP	5,000.00	5,000.00				
	Dopamine 400 mg/250 ml D5water (premixed)	20	bottles	500.00	Pharmacy	Bulk Bidding												GOP	10,000.00	10,000.00				
	Ephedrine 50 mg/ml, 1 ml ampoule (as sulfate)	20	ampoules	350.00	Pharmacy	Bulk Bidding												GOP	7,000.00	7,000.00				

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	Epinephrine 1 mg/ml, 1 ml ampoule (as hydrochloride)	75	ampoule	100.00	Pharmacy	Bulk Bidding												GOP	7,500.00	7,500.00				
	Furosemide 10 mg/ml, 2 ml ampoule	1,000	ampoule	15.00	Pharmacy	Bulk Bidding												GOP	15,000.00	15,000.00				
	Gentamicin 40 mg/ml, 2 ml ampoule (as sulfate)	300	ampoule	15.00	Pharmacy	Bulk Bidding												GOP	4,500.00	4,500.00				
	Hepatitis B immunoglobulin 0.5 ml vial	5	vials	2,500.00	Pharmacy	Bulk Bidding												GOP	12,500.00	12,500.00				
	Hydralazine 20 mg/ml, 1 ml ampoule	25	ampoule	350.00	Pharmacy	Bulk Bidding												GOP	8,750.00	8,750.00				
	Hydrocortisone 50 mg/ml, 2 ml vial (as sodium succinate)	50	vials	50.00	Pharmacy	Bulk Bidding												GOP	2,500.00	2,500.00				
	Hydrocortisone 125 mg/ml, 2 ml vial (as sodium succinate)	50	vials	70.00	Pharmacy	Bulk Bidding												GOP	3,500.00	3,500.00				
	Hydrocortisone 125 mg/ml, 4 ml vial (as sodium succinate)	30	vials	150.00	Pharmacy	Bulk Bidding												GOP	4,500.00	4,500.00				
	Hyoscine 20 mg/ml, 1 ml ampoule (as N-butylbromide)	50	ampoule	30.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Isoxsuprine 5 mg/ml, 2 ml ampoule (as hydrochloride)	10	ampoule	300.00	Pharmacy	Bulk Bidding												GOP	3,000.00	3,000.00				
	Ketorolac 30 mg/ml, 1 ml ampoule (as tromethanol)	50	ampoule	25.00	Pharmacy	Bulk Bidding												GOP	1,250.00	1,250.00				
	Lidocaine 20 mg/ml (2%), 50 ml vial (as hydrochloride)	25	vials	50.00	Pharmacy	Bulk Bidding												GOP	1,250.00	1,250.00				
	Magnesium Sulfate 250 mg/ml, 10 ml ampoule (as hyptlahydrate)	30	ampoule	30.00	Pharmacy	Bulk Bidding												GOP	900.00	900.00				
	Methyleergometrine 200 mcg/ml, 1 ml ampoule (as maleate)	25	ampoule	50.00	Pharmacy	Bulk Bidding												GOP	1,250.00	1,250.00				
	Metoclopramide 5 mg/ml, 2 ml ampoule (as hydrochloride)	50	ampoule	15.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Metronidazole 5 mg/ml, 100 ml vial (IV infusion)	50	vials	30.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Midazolam 5 mg/ml, 1 ml ampoule	25	ampoule	200.00	Pharmacy	Bulk Bidding												GOP	5,000.00	5,000.00				
	Morphine 10 mg/ml, 1 ml ampoule (as sulfate)	10	ampoule	100.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Nalbuphine 10 mg/ml, 1 ml ampoule (as hydrochloride, preservative free)	100	ampoule	150.00	Pharmacy	Bulk Bidding												GOP	15,000.00	15,000.00				
	Neostigmine 500 mcg/ml, 1 ml ampoule (as methyl sulfate)	150	ampoule	200.00	Pharmacy	Bulk Bidding												GOP	30,000.00	30,000.00				
	Nicardipine 1 mg/ml, 2 ml ampoule (as hydrochloride)	200	ampoule	200.00	Pharmacy	Bulk Bidding												GOP	40,000.00	40,000.00				
	Nicardipine 1 mg/ml, 10 ml mpoule (as hydrochloride)	100	ampoule	750.00	Pharmacy	Bulk Bidding												GOP	75,000.00	75,000.00				
	Norepinephrine 1 mg/ml, 2 ml ampoule (as bitartrate)	200	ampoule	600.00	Pharmacy	Bulk Bidding												GOP	120,000.00	120,000.00				
	Omeprazole, 40 mg vial + 10 ml solvent ampoule	100	ampoule	45.00	Pharmacy	Bulk Bidding												GOP	4,500.00	4,500.00				
	Oxytocin 10 i.u/ml, 1 ml ampoule	50	ampoule	20.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Penicillin G Na 1 million units vial (as sodium salt)	20	vials	25.00	Pharmacy	Bulk Bidding												GOP	500.00	500.00				
	Penicillin G Na 5 million units vial (as sodium salt)	20	vials	50.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Phylomenadione 10 mg/ml, 1 ml ampoule	200	ampoule	35.00	Pharmacy	Bulk Bidding												GOP	7,000.00	7,000.00				
	Potassium chloride 2 mEq/ml, 20 ml vial	50	vials	50.00	Pharmacy	Bulk Bidding												GOP	2,500.00	2,500.00				
	Propofol 10 mg/ml, 20 ml ampoule	3	ampoule	250.00	Pharmacy	Bulk Bidding												GOP	750.00	750.00				
	Ranitidine 25 mg/ml, 2 ml ampoule (as hydrochloride)	300	ampoule	20.00	Pharmacy	Bulk Bidding												GOP	6,000.00	6,000.00				
	Sodium bicarbonate 1 mEq/ml (8.4%), 50 ml vial	10	vials	100.00	Pharmacy	Bulk Bidding												GOP	1,000.00	1,000.00				
	Succinylcholine 20 mg/ml, 10 ml vial	10	vials	200.00	Pharmacy	Bulk Bidding												GOP	2,000.00	2,000.00				
	Tetanus immunoglobulin 250 units/ml, 1 ml vial	10	vials	950.00	Pharmacy	Bulk Bidding												GOP	9,500.00	9,500.00				
	Tetanus toxoid 0.5 ml ampoule	50	ampoule	25.00	Pharmacy	Bulk Bidding												GOP	1,250.00	1,250.00				
	Tramadol 50 mg/ml, 2 ml ampoule (as hydrochloride)	50	ampoule	30.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Tranexamic acid 100 mg/ml, 5 ml ampoule	50	ampoule	30.00	Pharmacy	Bulk Bidding												GOP	1,500.00	1,500.00				
	Vero cell (purified) lyophilized powder, 2.5 iu/0.5 ml vial + diluent	10	vials	1,200.00	Pharmacy	Bulk Bidding												GOP	12,000.00	12,000.00				
	Water for injection, 50 ml vial	100	bottles	50.00	Pharmacy	Bulk Bidding												GOP	5,000.00	5,000.00				
	Phenobarbital 130 mg/ml, 1 ml ampoule	10	ampoule	550.00	Pharmacy	Direct Contracting												GOP	5,500.00	5,500.00				
	Sub-Total of Ampoules/Vials																		581,750.00	581,750.00				
	c. INTRAVENOUS FLUIDS / IV SET																							
	5% Dextrose Balance Multiple Maintenance Solution, 500 ml (D5IMB)	48	bottles	45.00	Pharmacy	Bulk Bidding												GOP	2,160.00	2,160.00				
	5% Dextrose in 0.3 Sodium chloride, 500 ml (D50.3 NaCl)	96	bottles	45.00	Pharmacy	Bulk Bidding												GOP	4,320.00	4,320.00				
	Total carried forward																		6,480.00	6,480.00				
	Total brought forward																		6,480.00	6,480.00				
	5% Dextrose water, 500 ml (D5W)	48	bottles	45.00	Pharmacy	Bulk Bidding												GOP	2,160.00	2,160.00				
	5% Dextrose Lactated Ringer's solution, 1 L (D5LR)	60	bottles	45.00	Pharmacy	Bulk Bidding												GOP	2,700.00	2,700.00				
	5% Dextrose Eurosol, 1 L (D5NM)	60	bottles	45.00	Pharmacy	Bulk Bidding												GOP	2,700.00	2,700.00				
	5% Dextrose 0.9% NaCl, 1 L (D5NSS)	60	bottles	45.00	Pharmacy	Bulk Bidding												GOP	2,700.00	2,700.00				
	10% Dextrose in Water, 500 ml (D10W)	48	bottles	45.00		Bulk Bidding												GOP	2,160.00	2,160.00				
	50% Dextrose in water, 50 ml (D50water)	75	bottles	45.00		Bulk Bidding												GOP	3,375.00	3,375.00				
	Mannitol 20%, 500 ml	10	bottles	150.00		Bulk Bidding												GOP	1,500.00	1,500.00				
	Plain 0.9% Sodium chloride, 1 L (PNSS)	60	bottles	45.00		Bulk Bidding												GOP	2,700.00	2,700.00				
	Plain 0.9% Sodium chloride, 50 ml (PNSS)	60	bottles	45.00		Bulk Bidding												GOP	2,700.00	2,700.00				
	Plain 0.9% Sodium chloride for irrigation, 1 L (PNSS)	36	bottles	45.00		Bulk Bidding												GOP	1,620.00	1,620.00				
	Plain Lactated Ringer's Solution, 1 L (PLR)	60	bottles	45.00		Bulk Bidding												GOP	2,700.00	2,700.00				
	Sevoflurane, 250 ml	2	bottles	11,000.00		Bulk Bidding												GOP	22,000.00	22,000.00				
	Sub-Total Intravenous Fluids / IV Set																		68,455.00	68,455.00				
	TOTAL FOR DRUGS AND MEDICINES																		P 1,004,035.00	1,004,035.00				
	B. LABORATORY SUPPLIES/REAGENTS																							
	a. Laboratory Supplies																							
	Acetone AR 2.5/ltr. / bottle	1	bot	1,181.90	Laboratory	Negotiated (SVP)												GOP	1,181.90	1,181.90				

Code (PAP )	Procurement Program/Project		Quantity		Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
								Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL		MOOE	CO	HI		
	Anti Human Globulin	10 ml / vial	10	vial	737.76	Laboratory	Negotiated (SVP)												GOP	7,377.60	7,377.60					
	Anti Rh (D)	10 ml / vial	10	vial	500.00	Laboratory	Negotiated (SVP)												GOP	5,000.00	5,000.00					
	ASO Titer	100 test / kit	1	kit	4,500.00	Laboratory	Negotiated (SVP)												GOP	4,500.00	4,500.00					
	Benedict's solution,	1 liter / bottle	1	bot	396.40	Laboratory	Negotiated (SVP)												GOP	396.40	396.40					
	Blood Collecting pack	450 ml. / piece (single bag)	630	pc	133.56	Laboratory	Negotiated (SVP)												GOP	84,142.80	84,142.80					
	Blood Collecting pack	250 ml. / piece	30	pc	133.56	Laboratory	Negotiated (SVP)												GOP	4,006.80	4,006.80					
	Blood Collecting pack	Double Bag	30	pc	280.00	Laboratory	Negotiated (SVP)												GOP	8,400.00	8,400.00					
	Blood Collecting pack	Triple Bag	30	pc	435.00	Laboratory	Negotiated (SVP)												GOP	13,050.00	13,050.00					
	Blood Collecting tube (EDTA)	2 ml x 100 / tray	20	tray	650.00	Laboratory	Negotiated (SVP)												GOP	13,000.00	13,000.00					
	Blood Collecting tube (plain)	4 ml x 100 / tray	20	tray	650.00	Laboratory	Negotiated (SVP)												GOP	13,000.00	13,000.00					
	Blood Collecting tube (microcollect EDTA)	0.5 ml.x100/tray	2	tray	890.00	Laboratory	Negotiated (SVP)												GOP	1,780.00	1,780.00					
	Blood Collecting tube (microcollect Plain)	0.5 ml.x100/tray	2	tray	890.00	Laboratory	Negotiated (SVP)												GOP	1,780.00	1,780.00					
	Blood Collecting tube (sodium citrate)	2 ml x 100 / tray / 1.8 ml. x 100/ tray	4	tray	848.00	Laboratory	Negotiated (SVP)												GOP	3,392.00	3,392.00					
	Blood lancet (ordinary)	200 pieces / box	15	box	182.32	Laboratory	Negotiated (SVP)												GOP	2,734.80	2,734.80					
	Blood Lancet for pen device	200 pieces / box	65	box	350.00	Laboratory	Negotiated (SVP)												GOP	22,750.00	22,750.00					
	Blood Typing Sera Anti-A, Anti-B,	10 ml / vial / set	20	set	850.00	Laboratory	Negotiated (SVP)												GOP	17,000.00	17,000.00					
	Bovine Albumin, 22%	10 ml / vial	10	vial	720.80	Laboratory	Negotiated (SVP)												GOP	7,208.00	7,208.00					
	Capillary Tube Heparinized	100 / tubes, 10 tube/box	65	box	1,100.00	Laboratory	Negotiated (SVP)												GOP	71,500.00	71,500.00					
	Capillary Tube Sealer	3 plates/box	10	box	561.80	Laboratory	Negotiated (SVP)												GOP	5,618.00	5,618.00					
	CRP test kit	100 test/kit	1	kit	2,500.00	Laboratory	Negotiated (SVP)												GOP	2,500.00	2,500.00					
	Drabkins reagent	1 liter / bottle	1	bot	424.00	Laboratory	Negotiated (SVP)												GOP	424.00	424.00					
	Exton Solution	1000 ml./ bottle	1	bot	1,579.40	Laboratory	Negotiated (SVP)												GOP	1,579.40	1,579.40					
	Formalin, 10% Neutral Buffered	4 liters / bottle	1	bot	2,000.00	Laboratory	Negotiated (SVP)												GOP	2,000.00	2,000.00					
	Giemsa Stain Set	2 x 500 ml. / set	2	set	1,918.40	Laboratory	Negotiated (SVP)												GOP	3,836.80	3,836.80					
	Glass Slides Frosted	72 pieces / box	50	bx	72.93	Laboratory	Negotiated (SVP)												GOP	3,646.40	3,646.40					
	Glucometer Strips	50 pieces / box	60	box	1,100.00	Laboratory	Negotiated (SVP)												GOP	66,000.00	66,000.00					
	Glycerin	30 ml. / vial	20	vial	8.48	Laboratory	Negotiated (SVP)												GOP	169.60	169.60					
	Gram Stain Set	4 x 500 ml / bottle	2	bot	1,510.50	Laboratory	Negotiated (SVP)												GOP	3,021.00	3,021.00					
	Giemsa Stain Set	2x500 ml./set	1	set	2,900.00	Laboratory	Negotiated (SVP)												GOP	2,900.00	2,900.00					
	H. Pylori- (Rapid test)	30 test / kit	6	kit	5,500.00	Laboratory	Negotiated (SVP)												GOP	33,000.00	33,000.00					
	HBsAb (One step test)	100 test / box	1	box	10,200.00	Laboratory	Negotiated (SVP)												GOP	10,200.00	10,200.00					
	HBsAg screening (One Step Test)	100 test / box	30	box	3,520.00	Laboratory	Negotiated (SVP)												GOP	105,600.00	105,600.00					
	HCV Test kit (One Step Test)	100 test / box	7	box	9,500.00	Laboratory	Negotiated (SVP)												GOP	66,500.00	66,500.00					
	HIV 1 / 2 Test kit (one step test)	100 test / kit	6	kit	7,345.80	Laboratory	Negotiated (SVP)												GOP	44,074.80	44,074.80					
	Total carried forward																			633,270.30	633,270.30					
	Total brought forward																			633,270.30	633,270.30					
	KOH solution	1 liter / bottle	1	bot	600.00	Laboratory	Negotiated (SVP)												GOP	600.00	600.00					
	Lugul's Iodine	500 ml./bottle	1	bot	800.00	Laboratory	Negotiated (SVP)												GOP	800.00	800.00					
	Multiple Sample Blood Collecting Needle	G- 21 x 1/2" 200 / box	10	box	1,130.00	Laboratory	Negotiated (SVP)												GOP	11,300.00	11,300.00					
	Normal Control (Blood Chemistry)	5 ml / vial	10	vial	900.00	Laboratory	Negotiated (SVP)												GOP	9,000.00	9,000.00					
	Occult Blood Test kit	100 test / kit	1	kit	6,890.00	Laboratory	Negotiated (SVP)												GOP	6,890.00	6,890.00					
	Oral Glucose Solution	75 gms. Bottle	10	bot	180.00	Laboratory	Negotiated (SVP)												GOP	1,800.00	1,800.00					
	Pathologic Control (Blood Chemistry)	5 ml / vial	10	vial	950.00	Laboratory	Negotiated (SVP)												GOP	9,500.00	9,500.00					
	Platelet Reagent	100 vials / jar	1	jar	11,000.00	Laboratory	Negotiated (SVP)												GOP	11,000.00	11,000.00					
	Pregnancy test kit, (One Step Test)	test	400	test	37.10	Laboratory	Negotiated (SVP)												GOP	14,840.00	14,840.00					
	Rapid Stain for Blood Smear	3 x 500ml / set	6	set	2,970.00	Laboratory	Negotiated (SVP)												GOP	17,820.00	17,820.00					
	Dengue antibody test (One step test)	30 test / kit	2	kit	9,301.50	Laboratory	Negotiated (SVP)												GOP	18,603.00	18,603.00					
	RBC Diluting Fluid	500 ml./bottle	1	bot	500.00	Laboratory	Negotiated (SVP)												GOP	500.00	500.00					
	Reticulocyte Stain,	500 ml./bottle	1	bot	2,968.50	Laboratory	Negotiated (SVP)												GOP	2,968.50	2,968.50					
	Salmonella Antigen Test kit	30 tests / kit	8	kit	5,000.00	Laboratory	Negotiated (SVP)												GOP	40,000.00	40,000.00					
	Syphilis, Anti-TP (One step test)	100 pieces / test	600	test	48.00	Laboratory	Negotiated (SVP)												GOP	28,800.00	28,800.00					
	Troponin Semi-Quant (Ref. 1 ng/ml) Troponin I	100 tests	100	test	761.02	Laboratory	Negotiated (SVP)												GOP	76,102.00	76,102.00					
	Troponin Semi-Quant (Ref. 1 ng/ml) Troponin T	100 tests	100	test	575.00	Laboratory	Negotiated (SVP)												GOP	57,500.00	57,500.00					
	Urine Test Strips	10 parameters, 100 pieces / tube	35	tube	842.00	Laboratory	Negotiated (SVP)												GOP	29,470.00	29,470.00					
	WBC Diluting Fluid	1 liter / bottle	10	bot	318.00	Laboratory	Negotiated (SVP)												GOP	3,180.00	3,180.00					
	WBC Pipette	Blood diluting pipettes	25	pc	199.28	Laboratory	Negotiated (SVP)												GOP	4,982.00	4,982.00					
	Wright Stain Set	500 ml./set	1	set	2,014.00	Laboratory	Negotiated (SVP)												GOP	2,014.00	2,014.00					

Code (PAP )	Procurement Program/Project		Quantity		Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
								Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	Xylene	2.5 tests / bottle	2	bot	2,420.00	Laboratory	Negotiated (SVP)													GOP	4,840.00	4,840.00			
	Yellow tips	1000 pc./pack	10	packs	500.00	Laboratory	Negotiated (SVP)													GOP	5,000.00	5,000.00			
	Low-ionic strength solution (LISS)	vial	10	vial	1,500.00	Laboratory	Negotiated (SVP)													GOP	15,000.00	15,000.00			
	Cuvettes	100's/box, Plastic	1	box	5,000.00	Laboratory	Negotiated (SVP)													GOP	5,000.00	5,000.00			
	Hemoglobin strips	50's/box	10	box	5,500.00	Laboratory	Negotiated (SVP)													GOP	55,000.00	55,000.00			
	<b>Sub-Total of Laboratory Supplies</b>																				<b>1,065,779.80</b>	1,065,779.80			
	<b>b. Laboratory Reagents With Tie-up Machine</b>																					-			
	Various chemistry reagents				269,475.59	Laboratory	Direct Contracting													GOP	269,475.59	269,475.59			
	HbA 1C reagent and control	cartridges	150	pcs.	398.00	Laboratory	Direct Contracting													GOP	59,700.00	59,700.00			
	Various Hematology reagents	solution/pack			155,500.00	Laboratory	Direct Contracting													GOP	155,500.00	155,500.00			
	Various Electrolytes reagents	for Electrolyte Machine	3	packs	24,508.00	Laboratory	Direct Contracting													GOP	73,524.00	73,524.00			
	Hematology control, low, normal, high	3 vials/set	3	sets	8,500.00	Laboratory	Direct Contracting													GOP	25,500.00	25,500.00			
	Electrolytes control, low, normal, high	10x1.8 ml., ampule, 30's/box	1	box	7,875.00	Laboratory	Direct Contracting													GOP	7,875.00	7,875.00			
	<b>Sub-Total Laboratory Reagents with Tie-Up Machine</b>																				<b>591,574.59</b>	591,574.59			
	<b>c. NEQAS Payment</b>				24,500.00	Laboratory	Negotiated (SVP)													GOP	<b>24,500.00</b>	24,500.00			
	<b>TOTAL LABORATORY SUPPLIES/REAGENTS</b>																				<b>P 1,681,854.39</b>	1,681,854.39			
	<b>C. DENTAL SUPPLIES</b>																					-			
	Absorbable Gelatin Sponge	10 x 10 x 10 mm / box	3	bxs	520.00	Dental	Negotiated (SVP)													GOP	1,560.00	1,560.00			
	Achatit	powder, 5 grms/ liquid, 5 ml.	4	sets	325.00	Dental	Negotiated (SVP)													GOP	1,300.00	1,300.00			
	Articulating Paper	Blue - Red 12 Sheets	4	pads	78.00	Dental	Negotiated (SVP)													GOP	312.00	312.00			
	Bonding Agent	Light Cured	3	bots	520.00	Dental	Negotiated (SVP)													GOP	1,560.00	1,560.00			
	Calcium Hydroxide	13g base, 11g. Catalyst Paste / set	2	sets	1,040.00	Dental	Negotiated (SVP)													GOP	2,080.00	2,080.00			
	Cavity Varnish	10g / bottles	2	bots	260.00	Dental	Negotiated (SVP)													GOP	520.00	520.00			
	Celluid Strips	100's / box	2	bxs	39.00	Dental	Negotiated (SVP)													GOP	78.00	78.00			
	Cocoa Butter	10 g / tube	2	tubes	520.00	Dental	Negotiated (SVP)													GOP	1,040.00	1,040.00			
	Cotton Pliers	Stainless	2	pcs	130.00	Dental	Negotiated (SVP)													GOP	260.00	260.00			
	Cotton Point	# 40-70	2	sets	286.00	Dental	Negotiated (SVP)													GOP	572.00	572.00			
	Dental Brush Holder	PlasticFor Micro Brush	10	pcs	91.00	Dental	Negotiated (SVP)													GOP	910.00	910.00			
	Dental Disinfectant	500 ml/bot, bacteria & virus inactivating for drilling & grinding instruments, corrosion inhibitors, surfactants quatamery ammonium compounds	6	bots	1,040.00	Dental	Negotiated (SVP)													GOP	6,240.00	6,240.00			
	<b>Total carried forward</b>																				<b>16,432.00</b>	16,432.00			
	<b>Total brought forward</b>																				<b>16,432.00</b>	16,432.00			
	Dental Film Developer	3 fixer monobath sol. 100ml/bot,for 25 film packets,4bots/bx,36gm hardening powder	1	bx	5,500.00	Dental	Negotiated (SVP)													GOP	5,500.00	5,500.00			
	Dental Needles	9.27 Short, 100's / box	10	bxs	585.00	Dental	Negotiated (SVP)													GOP	5,850.00	5,850.00			
	Dental Needles	9.30 Short, 100's / box	10	bxs	585.00	Dental	Negotiated (SVP)													GOP	5,850.00	5,850.00			
	Dental Needles	9.37 Long, 100's / box	2	bxs	585.00	Dental	Negotiated (SVP)													GOP	1,170.00	1,170.00			
	Dental Syringe	Aspirating	2	pcs	650.00	Dental	Negotiated (SVP)													GOP	1,300.00	1,300.00			
	Diamond Burs Fissure	Long / TF-12, 13, 14, 15, 16	10	pcs	65.00	Dental	Negotiated (SVP)													GOP	650.00	650.00			
	Diamond Burs Flame	FO-25, 27, EX-11, 12	10	pcs	65.00	Dental	Negotiated (SVP)													GOP	650.00	650.00			
	Diamond Burs Inverted	BF-17, 18, 19, 20, 21, 22	10	pcs	65.00	Dental	Negotiated (SVP)													GOP	650.00	650.00			
	Diamond Burs Round	BR-12, 13, 14, 15, 16	10	pcs	65.00	Dental	Negotiated (SVP)													GOP	650.00	650.00			
	Diamond Burs Straight	Long / SF-11, 12, 13, 9	10	pcs	65.00	Dental	Negotiated (SVP)													GOP	650.00	650.00			
	Diamond Burs Straight	Short / SF-44, 55	10	pcs	65.00	Dental	Negotiated (SVP)													GOP	650.00	650.00			
	Diamond Burs Wheel	WR-43, 44, 47, 26	10	pcs	65.00	Dental	Negotiated (SVP)													GOP	650.00	650.00			
	Disposable Dental Brush Applicator	Soft Bristles	50	pcs	6.50	Dental	Negotiated (SVP)													GOP	325.00	325.00			
	Disposable Glass	Plastic, regular size	600	pcs	1.95	Dental	Negotiated (SVP)													GOP	1,170.00	1,170.00			
	Disposable Hand Towels	110 mm X 220 mm, 2 ply / roll	12	rolls	156.00	Dental	Negotiated (SVP)													GOP	1,872.00	1,872.00			
	Files	# 40-70	2	sets	390.00	Dental	Negotiated (SVP)													GOP	780.00	780.00			
	Finishing Burs	Round	5	pcs	130.00	Dental	Negotiated (SVP)													GOP	650.00	650.00			
	Finishing Burs	Flame Shape	5	bxs	130.00	Dental	Negotiated (SVP)													GOP	650.00	650.00			
	Fissure Sealant	Light Cured, 4g / tube	2	tubes	1,040.00	Dental	Negotiated (SVP)													GOP	2,080.00	2,080.00			
	Flouride Gel	60ml / bottle/tube	100	bottles	260.00	Dental	Negotiated (SVP)													GOP	26,000.00	26,000.00			
	Flouride Trays	Small	200	pcs	65.00	Dental	Negotiated (SVP)													GOP	13,000.00	13,000.00			
	Flouride Trays	Medium	400	pcs	65.00	Dental	Negotiated (SVP)													GOP	26,000.00	26,000.00			
	Flouride Trays	Large	200	pcs	65.00	Dental	Negotiated (SVP)													GOP	13,000.00	13,000.00			
	Flowable Composite	Light Cured, 4g / tube	5	tubes	975.00	Dental	Negotiated (SVP)													GOP	4,875.00	4,875.00			
	Glass Ionomer Lutting Cement	5gm powder, 4ml liquid / set	3	sets	975.00	Dental	Negotiated (SVP)													GOP	2,925.00	2,925.00			
	Handpiece Lubricant Spray	125 ml	2	bots	71.50	Dental	Negotiated (SVP)													GOP	143.00	143.00			
	High Speed Handpiece Mini-head Pana Air	Mini head	1	pc	5,850.00	Dental	Negotiated (SVP)													GOP	5,850.00	5,850.00			
	Hydrogen Peroxide	10% x 120 ml./bot., # 30	30	bots	45.50	Dental	Negotiated (SVP)													GOP	1,365.00	1,365.00			
	Junior Toothbrush	Soft bristles (nylon)	500	pcs	15.00	Dental	Negotiated (SVP)													GOP	7,500.00	7,500.00			
	Lead Apron		2	pcs	45,000.00	Dental	Negotiated (SVP)													GOP	90,000.00	90,000.00			

Code (PAP )	Procurement Program/Project		Quantity		Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
								Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL		MOOE	CO	HI		
	Lidocaine Spray, 10%	50ml, 10% Lidocaine Spray	6	bots	5,408.00	Dental	Negotiated (SVP)												GOP	32,448.00	32,448.00					
	Light Cured composite	4G/Tube Z-250	3	tube	3,250.00	Dental	Negotiated (SVP)												GOP	9,750.00	9,750.00					
	Light Cured composite	Ormocer Based, /set	1	set	11,700.00	Dental	Negotiated (SVP)												GOP	11,700.00	11,700.00					
	Light Cured Temporary Filling	4g / tube	2	tube	3,250.00	Dental	Negotiated (SVP)												GOP	6,500.00	6,500.00					
	Low Speed long shank brush	Soft bristles (nylon)	100	pcs	52.00	Dental	Negotiated (SVP)												GOP	5,200.00	5,200.00					
	Low Speed short shank brush	Soft bristles (nylon)	100	pcs	52.00	Dental	Negotiated (SVP)												GOP	5,200.00	5,200.00					
	Micro Brush	Softbristles	600	pcs	2.60	Dental	Negotiated (SVP)												GOP	1,560.00	1,560.00					
	Mouth Mirror	Stainless Handle	50	pcs	71.50	Dental	Negotiated (SVP)												GOP	3,575.00	3,575.00					
	Phospha powder / liquid	7g powder / 5 cc liquid / set	5	sets	390.00	Dental	Negotiated (SVP)												GOP	1,950.00	1,950.00					
	Polycarboxylate Cement	8g powder / 5cc Liquid / set	5	sets	390.00	Dental	Negotiated (SVP)												GOP	1,950.00	1,950.00					
	Providone Iodine 1% Gargle	240 ml / bot.	10	bots	260.00	Dental	Negotiated (SVP)												GOP	2,600.00	2,600.00					
	Pyodontyl Oral,	100 grams / tube	10	tubes	390.00	Dental	Negotiated (SVP)												GOP	3,900.00	3,900.00					
	Reamers	# 40-70 / set	1	sets	390.00	Dental	Negotiated (SVP)												GOP	390.00	390.00					
	Saliva Ejector Suction Tips	100's/pkg.	2	pkgs	390.00	Dental	Negotiated (SVP)												GOP	780.00	780.00					
	Sand Paper	no. 120	10	pcs	19.50	Dental	Negotiated (SVP)												GOP	195.00	195.00					
	Sealant	Light Cured, Flowable, 4g / tube	2	tubes	1,040.00	Dental	Negotiated (SVP)												GOP	2,080.00	2,080.00					
	Toothpaste	13 g / sachet	2,500	sachets	8.00	Dental	Negotiated (SVP)												GOP	20,000.00	20,000.00					
	Topical Anesthetic Gel	34g, 20% Benzocaine / bottle	5	bots	455.00	Dental	Negotiated (SVP)												GOP	2,275.00	2,275.00					
	Zinc Oxide Eugenol	60 ml, Liquid Powder / set	2	sets	195.00	Dental	Negotiated (SVP)												GOP	390.00	390.00					
	Repair and Maintenance Dental Unit	Maintenance of Dental unit	1	repair	45,000.00	Dental	Negotiated (SVP)												GOP	45,000.00	45,000.00					
	TOTAL DENTAL SUPPLIES																			P 396,280.00	396,280.00					
	D. X-RAY SUPPLIES																									
	Intensifying Screen/ 14" x 17", Green Sensitive		1	pc.	12,830.00	X-Ray	Negotiated (SVP)												GOP	12,830.00	12,830.00					
	Intensifying Screen/ 11" x 14", Green Sensitive		1	pc.	12,830.00	X-Ray	Negotiated (SVP)												GOP	12,830.00	12,830.00					
	Intensifying Screen Cleaner Fluid/473ml/bot		2	bots.	4,000.00	X-Ray	Negotiated (SVP)												GOP	8,000.00	8,000.00					
	Thermal Paper/ UPP - 110 series		8	rolls	1,000.00	X-Ray	Negotiated (SVP)												GOP	8,000.00	8,000.00					
	Total carried forward																			41,660.00	41,660.00					
	Total brought forward																			41,660.00	41,660.00					
	Thermal Paper/ UPP-210 series		2	rolls	4,200.00	X-Ray	Negotiated (SVP)												GOP	8,400.00	8,400.00					
	Ultrasound Transmission Gel/ 5L/gallon		5	gals.	1,400.00	X-Ray	Negotiated (SVP)												GOP	7,000.00	7,000.00					
	Condom/ durable		500	pcs.	10.00	X-Ray	Negotiated (SVP)												GOP	5,000.00	5,000.00					
	X-ray Envelope/ 14" 17, 100's/box		15	bxs	1,000.00	X-Ray	Negotiated (SVP)												GOP	15,000.00	15,000.00					
	X-ray Film/ 14" x 17", Green Sensitive		19	bxs	5,800.00	X-Ray	Negotiated (SVP)												GOP	110,200.00	110,200.00					
	X-ray Film/ 11" x 14", Green Sensitive		14	bxs	4,000.00	X-Ray	Negotiated (SVP)												GOP	56,000.00	56,000.00					
	X-ray Film/ 10" x 12", Green Sensitive		9	bxs	3,000.00	X-Ray	Negotiated (SVP)												GOP	27,000.00	27,000.00					
	Mammo Film/ 18 x 24cm, Min-R2000		15	bxs	4,800.00	X-Ray	Negotiated (SVP)												GOP	72,000.00	72,000.00					
	X-ray Developer/ liquid, 5L/gallon		36	gals.	2,500.00	X-Ray	Negotiated (SVP)												GOP	90,000.00	90,000.00					
	X-ray Fixer/ liquid, 5L/gallon		12	gals.	2,200.00	X-Ray	Negotiated (SVP)												GOP	26,400.00	26,400.00					
	TOTAL X-RAY SUPPLIES																			P 458,660.00	458,660.00					
	E. MEDICAL & SURGICAL SUPPLIES																									
	Absorbent cotton / 400 gms/roll		250	rolls	191.40	Central Supply/CSR	Bulk Bidding												GOP	47,850.00	47,850.00					
	Adhesive Plaster / 4 x 1.25 cm, 3 x 2.5 cm, 2 x 5 cm & 1 x 7.5 cm/tube		200	tubes	2,202.20	Central Supply/CSR	Bulk Bidding												GOP	440,440.00	440,440.00					
	Adult diaper, super absorbent, cottony soft, disposable, size: large 10s/pack		400	pk's	550.00	Central Supply/CSR	Negotiated (SVP)												GOP	220,000.00	220,000.00					
	Adult diaper, super absorbent, cottony soft, disposable, size: Medium 10s/pack		400	pk's	550.00	Central Supply/CSR	Negotiated (SVP)												GOP	220,000.00	220,000.00					
	Disposable diaper, super absorbent, cottony soft , size: Newborn, 4pcs/pack		300	pk's	66.00	Central Supply/CSR	Negotiated (SVP)												GOP	19,800.00	19,800.00					
	Alcohol / 70% Isoprophyl, 500ml/bot, 36's/box		100	boxes	2,530.00	Central Supply/CSR	Bulk Bidding												GOP	253,000.00	253,000.00					
	Anesthesia face mask, size 0 / disposable, plastic		7	pcs	592.11	Central Supply/CSR	Bulk Bidding												GOP	4,144.79	4,144.79					
	Anesthesia face mask, size 1/ disposable, plastic		7	pcs	592.11	Central Supply/CSR	Bulk Bidding												GOP	4,144.79	4,144.79					
	Anesthesia face mask, size 2 / disposable, plastic		7	pcs	592.11	Central Supply/CSR	Bulk Bidding												GOP	4,144.79	4,144.79					
	Anesthesia face mask, size 3 / disposable, plastic		8	pcs	592.11	Central Supply/CSR	Bulk Bidding												GOP	4,736.91	4,736.91					
	Anesthesia face mask, size 4 / disposable, plastic		12	pcs	592.11	Central Supply/CSR	Bulk Bidding												GOP	7,105.36	7,105.36					
	Anesthesia face mask, size 5 / disposable, plastic		12	pcs	592.11	Central Supply/CSR	Bulk Bidding												GOP	7,105.36	7,105.36					
	Arm sling, Adult / adjustable fit		160	pcs	38.50	Central Supply/CSR	Bulk Bidding												GOP	6,160.00	6,160.00					
	Arm sling, Pedia / adjustable fit		80	pcs	58.38	Central Supply/CSR	Bulk Bidding												GOP	4,670.60	4,670.60					
	Asepto syringe / 60 cc, plastic, disposable		136	pcs	58.39	Central Supply/CSR	Bulk Bidding												GOP	7,940.77	7,940.77					
	Autoclave Indicator / paper tape,19mm x 50 meters, with good adhesive quality		50	rolls	352.00	Central Supply/CSR	Bulk Bidding												GOP	17,600.00	17,600.00					
	Bag valve mask, Neonate / w/ complete accessories,silicon		12	pcs	1,790.80	Central Supply/CSR	Bulk Bidding												GOP	21,489.60	21,489.60					
	Bag valve mask, Adult / w/ complete accessories,silicon		30	sets	1,790.80	Central Supply/CSR	Bulk Bidding												GOP	53,724.00	53,724.00					
	Bag Valve Mask, Pedia / w/ complete accessories,silicon		20	sets	1,790.80	Central Supply/CSR	Bulk Bidding												GOP	35,816.00	35,816.00					
	Blood Administration Set / w/ G 19 needle, non toxic, non pyrogenic, sterilized by Ethylene oxide Gas		1,000	pcs	192.50	Central Supply/CSR	Bulk Bidding												GOP	192,500.00	192,500.00					
	Blood Transfusion Set / w/ Y connector, w/ G 19 needle, non-toxic, non-pyrogenic, sterilized by Ethylene Oxide gas		300	pcs	181.50	Central Supply/CSR	Bulk Bidding												GOP	54,450.00	54,450.00					
	Breathing Circuit / bain, adult, sterile, single use		12	pcs	788.11	Central Supply/CSR	Bulk Bidding												GOP	9,457.31	9,457.31					
	Breathing Circuit / bain, junior, sterile, single use		6	pcs	788.11	Central Supply/CSR	Bulk Bidding												GOP	4,728.66	4,728.66					

Code (PAP )	Procurement Program/Project	Quantity		Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
							Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL		MOOE	CO	HI		
	Cervical collar / Hard, LP 905, semi-rigid collar in the curved model, with cut-out for the chin which provides an extra good fit and makes the collar comfortable to wear; vinyl-covered foam padding for comfortable wear and easy cleaning, cradles chin to reduce rotation; provides therapeutic support following neck injury.	3	pcs	673.16	Central Supply/CSR	Bulk Bidding												GOP	2,019.47	2,019.47					
	Butterfly needle gauge 18, disposable, with blood collection tube, 100s/box	2	bxs	500.00	Central Supply/CSR	Bulk Bidding												GOP	1,000.00	1,000.00					
	Cervical collar, Large / adjustable fit	10	pcs	673.16	Central Supply/CSR	Bulk Bidding												GOP	6,731.59	6,731.59					
	Cervical collar, Medium / adjustable fit	10	pcs	673.16	Central Supply/CSR	Bulk Bidding												GOP	6,731.59	6,731.59					
	Cervical collar, Small / adjustable fit	10	pcs	673.16	Central Supply/CSR	Bulk Bidding												GOP	6,731.59	6,731.59					
	CTG Paper for Fetal Monitor	40	pcs	308.00	Central Supply/CSR	Bulk Bidding												GOP	12,320.00	12,320.00					
	Closed Wound Suction Drainage System / w/ spring bellows, w/ clamp and Y connector, curved needle, Fr. 14, bellow container 400- 500 ml capacity	10	pcs	3,300.00	Central Supply/CSR	Bulk Bidding												GOP	33,000.00	33,000.00					
	Colostomy bag, Adult / 100's/box	1	box	2,571.25	Central Supply/CSR	Bulk Bidding												GOP	2,571.25	2,571.25					
	Colostomy bag, Pedia / 100's/box	1	box	2,571.25	Central Supply/CSR	Bulk Bidding												GOP	2,571.25	2,571.25					
	Condom catheter, Large / 100's/box	1	box	1,542.15	Central Supply/CSR	Bulk Bidding												GOP	1,542.15	1,542.15					
	Condom catheter, Medium / 100's/box	1	box	1,542.15	Central Supply/CSR	Bulk Bidding												GOP	1,542.15	1,542.15					
	Condom catheter, Small / 100's/box	1	box	1,542.15	Central Supply/CSR	Bulk Bidding												GOP	1,542.15	1,542.15					
	Cotton Tipped Applicator / wooden, 100/box	100	bxs	33.28	Central Supply/CSR	Bulk Bidding													3,327.50	3,327.50					
	Disposable face mask / without glass fibers, hypoallergenic, very low resistance to breathing, nose bar adaptable, high filtration capacity, perfect fitting.	200	bxs	55.00	Central Supply/CSR	Bulk Bidding												GOP	11,000.00	11,000.00					
	Disposable Procedure face mask with eyeshield and earloops,50's/box	50	bxs	1,600.00	Central Supply/CSR	Bulk Bidding												GOP	80,000.00	80,000.00					
	Total carried forward																		1,813,639.63	1,813,639.63					
	Total brought forward																		1,813,639.63	1,813,639.63					
	Water, distilled, 4liters/gallon (for O2 humidifier)	100	gal	98.01	Central Supply/CSR	Negotiated (SVP)												GOP	9,801.00	9,801.00					
	ECG chest electrode / flat type w/ highly conductive gel, superior adhesion, disposable, 25 pcs/pack	15	pcs	1,633.50	Central Supply/CSR	Bulk Bidding												GOP	24,502.50	24,502.50					
	ECG chest electrode / suction cap, universal, multipurpose, 6's/box	8	bxs	1,650.00	Central Supply/CSR	Bulk Bidding												GOP	13,200.00	13,200.00					
	ECG cream / 100 gms/tube	2	bxs	423.50	Central Supply/CSR	Bulk Bidding												GOP	847.00	847.00					
	ECG tracing paper / 50mm x 30m, 10's/box, thermal	40	bxs	613.06	Central Supply/CSR	Bulk Bidding												GOP	24,522.34	24,522.34					
	ECG Tracing Paper / CP50 printer, 31-M88, 4rolls/bxs.	15	bxs	2,200.00	Central Supply/CSR	Bulk Bidding												GOP	33,000.00	33,000.00					
	Elastic bandage, 2"x5 yards, 12's/box	32	bxs	299.11	Central Supply/CSR	Bulk Bidding												GOP	9,571.58	9,571.58					
	Elastic bandage, 6"x5 yards, 12's/box	59	bxs	528.00	Central Supply/CSR	Bulk Bidding												GOP	31,152.00	31,152.00					
	Elastic bandage , 4"x5 yards, 12's/box	100	bxs	389.21	Central Supply/CSR	Bulk Bidding												GOP	38,920.86	38,920.86					
	Elbow length gynecological long cuff Gloves, 18.5" elbow length sterile latex powder free surgical glove, size 6, 25s/box	10	bxs	1,760.00	Central Supply/CSR	Bulk Bidding												GOP	17,600.00	17,600.00					
	Elbow length gynecological long cuff Gloves, 18.5" elbow length sterile latex powder free surgical glove, size 6.5, 25s/box	11	bxs	1,761.00	Central Supply/CSR	Bulk Bidding												GOP	19,371.00	19,371.00					
	Elbow length gynecological long cuff Gloves, 18.5" elbow length sterile latex powder free surgical glove, size 7, 25s/box	10	bxs	1,760.00	Central Supply/CSR	Bulk Bidding												GOP	17,600.00	17,600.00					
	Elbow length gynecological long cuff Gloves, 18.5" elbow length sterile latex powder free surgical glove, size 7.5, 25s/box	10	bxs	1,760.00	Central Supply/CSR	Bulk Bidding												GOP	17,600.00	17,600.00					
	Electrocautery Grounding Pad, w/ cable cord, w/ hydrogel adhesive conductive adult patient plate, disposable, 50's/box,compatible w/ Bovie & Valleylab electrocautery machine	1	box	23,292.50	Central Supply/CSR	Bulk Bidding												GOP	23,292.50	23,292.50					
	Electrocautery Pencil w/ Tip , disposable, 50's/bx, compatible w/ Bovie & Valleylab Electrocautery Machine	1	box	28,383.58	Central Supply/CSR	Bulk Bidding												GOP	28,383.58	28,383.58					
	Endotracheal Tube, size 2.0, 12s / box, uncuffed	11	bxs	913.00	Central Supply/CSR	Bulk Bidding												GOP	10,043.00	10,043.00					
	Endotracheal tube, size 2.5, 12s / box, uncuffed	13	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	12,741.30	12,741.30					
	Endotracheal Tube, size 3.0, 12s/box, uncuffed	15	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	14,701.50	14,701.50					
	Endotracheal tube, size 3.5, 12s / box, uncuffed	18	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	17,641.80	17,641.80					
	Endotracheal tube, size 4.0, 12s / box, uncuffed	11	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	10,781.10	10,781.10					
	Endotracheal tube, size 4.5, 12s / box, uncuffed	8	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	7,840.80	7,840.80					
	Endotracheal Tube, size 4.5, 12s / box, cuffed	11	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	10,781.10	10,781.10					
	Endotracheal tube, size 5.0, 12s / box, cuffed	12	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	11,761.20	11,761.20					
	Endotracheal Tube, size 5.5, 12s / box, cuffed	12	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	11,761.20	11,761.20					
	Endotracheal tube, size 6.0, 12s / box, cuffed	15	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	14,701.50	14,701.50					
	Endotracheal tube, size 6.5, 12s / box, cuffed	18	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	17,641.80	17,641.80					
	Endotracheal Tube, size 7.0, cuffed, 12pcs/box	20	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	19,602.00	19,602.00					
	Endotracheal Tube, size 7.5, cuffed, 12pcs/box	28	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	27,442.80	27,442.80					
	Endotracheal Tube, size 8.0 12s/box, cuffed	14	bxs	980.10	Central Supply/CSR	Bulk Bidding												GOP	13,721.40	13,721.40					
	Endotracheal tube, size 6.0, Reinforced, cuffed	3	pcs	1,925.00	Central Supply/CSR	Bulk Bidding												GOP	5,775.00	5,775.00					
	Endotracheal tube, size 6.5, Reinforced,cuffed	3	pcs	1,925.00	Central Supply/CSR	Bulk Bidding												GOP	5,775.00	5,775.00					
	Endotracheal tube, size 7.0, Reinforced,cuffed	3	pcs	1,925.00	Central Supply/CSR	Bulk Bidding												GOP	5,775.00	5,775.00					
	Endotracheal Tube, size 7.5, Reinforced,cuffed	3	pcs	1,925.00	Central Supply/CSR	Bulk Bidding												GOP	5,775.00	5,775.00					
	Epidural set, G- 18, sterile	40	sets	1,102.01	Central Supply/CSR	Bulk Bidding												GOP	44,080.30	44,080.30					
	Examination Gloves, large, latex, disposable, 100 pcs/ box, non-sterile	300	bxs	218.04	Central Supply/CSR	Bulk Bidding												GOP	65,412.60	65,412.60					
	Examination Gloves, small, latex, disposable, 100 pcs/ box, non-sterile	500	bxs	218.04	Central Supply/CSR	Bulk Bidding												GOP	109,021.00	109,021.00					
	Examination Gloves, medium, thick, latex, disposable, 100 pcs/ box, non-sterile	1,000	bxs	218.04	Central Supply/CSR	Bulk Bidding												GOP	218,042.00	218,042.00					

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							Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	Face shield, for mouth to mouth resuscitation adult	33	bx	165.00	Central Supply/CSR	Bulk Bidding													GOP	5,445.00	5,445.00			
	Face shield, for mouth to mouth resuscitation Pedia	22	bx	165.00	Central Supply/CSR	Bulk Bidding													GOP	3,630.00	3,630.00			
	Foley balloon catheter, Fr. 8, latex, siliconized, sterile, 5ml, 10/box	1	box	330.00	Central Supply/CSR	Bulk Bidding													GOP	330.00	330.00			
	Foley balloon catheter, Fr. 10, latex,siliconized, sterile, 5-15ml, 10/box	1	box	330.00	Central Supply/CSR	Bulk Bidding													GOP	330.00	330.00			
	Foley Ballon Catheter, Fr. 12, latex siliconized, 5-15ml sterile 2-way, 10/box	4	bx	330.00	Central Supply/CSR	Bulk Bidding													GOP	1,320.00	1,320.00			
	Foley Ballon Catheter, Fr. 14, latex seliconized, 5-15ml sterile 2-way,10,s/box	25	bx	330.00	Central Supply/CSR	Bulk Bidding													GOP	8,250.00	8,250.00			
	Foley Ballon Catheter, Fr. 16, latex seliconized, 5-15ml sterile 2-way,10,s/box	50	bx	330.00	Central Supply/CSR	Bulk Bidding													GOP	16,500.00	16,500.00			
	Foley Ballon Catheter, Fr. 18, latex seliconized, 5-15ml sterile 2-way,10,s/box	25	bx	330.00	Central Supply/CSR	Bulk Bidding													GOP	8,250.00	8,250.00			
	General foam antibacterial, skin cleanser 62% w/ ethyl alcohol cucumber scent, 1000ml/assette, 6'sbox	4	bx	8,718.60	Central Supply/CSR	Bulk Bidding													GOP	34,874.40	34,874.40			
	Heparin lock, 100's/box, sterile, disposable	100	bx	2,140.89	Central Supply/CSR	Bulk Bidding													GOP	214,088.93	214,088.93			
	Hospital Gauze, 36" x 100 yds, 28x24 mesh / roll	150	roll	1,317.93	Central Supply/CSR	Bulk Bidding													GOP	197,689.80	197,689.80			
	Hot Water Bag, 750 ml, rectangular, rubber	50	pcs	84.70	Central Supply/CSR	Bulk Bidding													GOP	4,235.00	4,235.00			
	Hydrogen Peroxide, 150 ml / bottle, 10 volumes	100	bot	19.60	Central Supply/CSR	Bulk Bidding													GOP	1,960.20	1,960.20			
	<b>Total carried forward</b>																			<b>3,280,725.73</b>	3,280,725.73			
	<b>Total brought forward</b>																			<b>3,280,725.73</b>	3,280,725.73			
	Hypoallergenic Plaster, 1 inch x 10 yards, 12's/box, paper	25	bx	329.12	Central Supply/CSR	Bulk Bidding													GOP	8,228.00	8,228.00			
	Ice bag, 400cc capacity, Size 6", rubberized cloth liner and rayon	12	pcs	214.50	Central Supply/CSR	Bulk Bidding													GOP	2,574.00	2,574.00			
	ID wrist band/Tag, (for Newborn)100/box, Blue color	30	bx	397.61	Central Supply/CSR	Bulk Bidding													GOP	11,928.18	11,928.18			
	ID wrist band/Tag, (for Newborn)100/box, Pink color	30	bx	397.61	Central Supply/CSR	Bulk Bidding													GOP	11,928.18	11,928.18			
	ID wrist band/Tag (Adult), 100's/box white color	150	bx	423.50	Central Supply/CSR	Bulk Bidding													GOP	63,525.00	63,525.00			
	ID wrist band/Tag (Pedia), 100's/box white color	50	bx	423.50	Central Supply/CSR	Bulk Bidding													GOP	21,175.00	21,175.00			
	Infusable Pressure Infusor, (for Blood Transfusion) disposable, sturdy quality	8	bx	2,640.00	Central Supply/CSR	Bulk Bidding													GOP	21,120.00	21,120.00			
	IV Cannula, G - 18	3,500	pcs	27.50	Central Supply/CSR	Bulk Bidding													GOP	96,250.00	96,250.00			
	IV Cannula, G - 20	5,000	pcs	27.50	Central Supply/CSR	Bulk Bidding													GOP	137,500.00	137,500.00			
	IV Cannula, G - 22	3,000	pcs	27.50	Central Supply/CSR	Bulk Bidding													GOP	82,500.00	82,500.00			
	IV Cannula, G - 24	5,000	pcs	27.50	Central Supply/CSR	Bulk Bidding													GOP	137,500.00	137,500.00			
	IV Cannula, G - 26	500	pcs	27.50	Central Supply/CSR	Bulk Bidding													GOP	13,750.00	13,750.00			
	Infusion Set, Macro Drip, sterile, w/ IV port	5,000	pcs	33.00	Central Supply/CSR	Bulk Bidding													GOP	165,000.00	165,000.00			
	Infusion set, Micro Drip, sterile, w/ IV port	5,000	pcs	33.00	Central Supply/CSR	Bulk Bidding													GOP	165,000.00	165,000.00			
	Laryngeal Mask Airway(LMA),Size 1, silicon, non toxic, disposable	2	pcs	1,815.00	Central Supply/CSR	Bulk Bidding													GOP	3,630.00	3,630.00			
	Laryngeal Mask Airway(LMA), Size 2, silicon, non toxic, disposable	2	pcs	1,815.00	Central Supply/CSR	Bulk Bidding													GOP	3,630.00	3,630.00			
	Laryngeal Mask Airway(LMA), Size 3, silicon, non toxic, disposable	2	pcs	1,815.00	Central Supply/CSR	Bulk Bidding													GOP	3,630.00	3,630.00			
	Laryngeal Mask Airway (LMA), Size4, silicon, non toxic, disposable	2	pcs	1,815.00	Central Supply/CSR	Bulk Bidding													GOP	3,630.00	3,630.00			
	Lubricating Gel, sterile ,water soluble 50cc net content, 12's/box	20	bx	1,426.59	Central Supply/CSR	Bulk Bidding													GOP	28,531.80	28,531.80			
	Nasal Oxygen Cannula, adult, sterile	5,000	pcs	23.02	Central Supply/CSR	Bulk Bidding													GOP	115,115.00	115,115.00			
	Nasal Oxygen Cannula, pedia, sterile	1,000	pcs	23.02	Central Supply/CSR	Bulk Bidding													GOP	23,023.00	23,023.00			
	Nasogastric Tube, Fr-10, sterile, 50's/box	4	bx	846.59	Central Supply/CSR	Bulk Bidding													GOP	3,386.35	3,386.35			
	Nasogastric Tube, Fr-12, sterile, 50's/box	4	bx	846.59	Central Supply/CSR	Bulk Bidding													GOP	3,386.35	3,386.35			
	Nasogastric Tube, Fr-14, sterile, 50's/box	4	bx	846.59	Central Supply/CSR	Bulk Bidding													GOP	3,386.35	3,386.35			
	Nasogastric Tube, Fr-16, sterile, 50's/box	6	bx	846.59	Central Supply/CSR	Bulk Bidding													GOP	5,079.53	5,079.53			
	Nasogastric Tube, Fr-18, sterile, 50's/box	4	bx	846.59	Central Supply/CSR	Bulk Bidding													GOP	3,386.35	3,386.35			
	Nasogastric Tube, Fr-5, sterile, 100's/box	10	bx	846.59	Central Supply/CSR	Bulk Bidding													GOP	8,465.89	8,465.89			
	Nasogastric Tube, Fr-8, sterile, 100's/box	10	bx	846.59	Central Supply/CSR	Bulk Bidding													GOP	8,465.89	8,465.89			
	Nebulizing kit, Disposable / Sterile, w/ mask	2,000	pcs	44.53	Central Supply/CSR	Bulk Bidding													GOP	89,056.00	89,056.00			
	Nebulizing kit, Disposable / Sterile, w/ nozzle	5,000	pcs	44.53	Central Supply/CSR	Bulk Bidding													GOP	222,640.00	222,640.00			
	Needle, G-18x1 1/2", 100's/box, 1/2", disposable	60	bx	141.52	Central Supply/CSR	Bulk Bidding													GOP	8,490.90	8,490.90			
	Needle, G-19x1 1/2", 100's/box, 1/2", disposable	60	bx	141.52	Central Supply/CSR	Bulk Bidding													GOP	8,490.90	8,490.90			
	Needle, G-21 x 1", 100's / box, disposable	90	bx	141.52	Central Supply/CSR	Bulk Bidding													GOP	12,736.35	12,736.35			
	Needle, G-22x1", 100's/box, 1/2", disposable	20	bx	141.52	Central Supply/CSR	Bulk Bidding													GOP	2,830.30	2,830.30			
	Needle, G-23 x 1", 100's / box, disposable	150	bx	141.52	Central Supply/CSR	Bulk Bidding													GOP	21,227.25	21,227.25			
	Needle, G-26 x 1/2", 100's / box, disposable	100	bx	141.52	Central Supply/CSR	Bulk Bidding													GOP	14,151.50	14,151.50			
	Non-rebreather mask, With reservoir pedia	20	20pcs	302.50	Central Supply/CSR	Bulk Bidding													GOP	6,050.00	6,050.00			
	Non-rebreather mask, With reservoir adult	20	20pcs	302.50	Central Supply/CSR	Bulk Bidding													GOP	6,050.00	6,050.00			
	Oral airway, size - 0, plastic disposable,sterile	35	pcs	30.86	Central Supply/CSR	Bulk Bidding													GOP	1,079.93	1,079.93			
	Oral airway, size - 1, plastic disposable,sterile	35	pcs	30.86	Central Supply/CSR	Bulk Bidding													GOP	1,079.93	1,079.93			
	Oral airway, size - 2, plastic disposable,sterile	35	pcs	30.86	Central Supply/CSR	Bulk Bidding													GOP	1,079.93	1,079.93			
	Oral airway, size - 3, plastic disposable,sterile	35	pcs	32.67	Central Supply/CSR	Bulk Bidding													GOP	1,143.45	1,143.45			
	Oral airway, size - 4, plastic disposable,sterile	35	pcs	32.67	Central Supply/CSR	Bulk Bidding													GOP	1,143.45	1,143.45			
	Oxygen Face Mask, adult, sterile, w/ tubing	1,250	pcs	71.50	Central Supply/CSR	Bulk Bidding													GOP	89,375.00	89,375.00			
	Oxygen Face Mask, pediatric, sterile, w/ tubing	522	pcs	71.50	Central Supply/CSR	Bulk Bidding													GOP	37,323.00	37,323.00			
	Oxygen Face Mask, neonate, sterile, w/ tubing	100	pcs	71.50	Central Supply/CSR	Bulk Bidding													GOP	7,150.00	7,150.00			
	Pediatric Solution Set, non toxic, pyrogen free w/ burette 150cc	300	pcs	165.00	Central Supply/CSR	Bulk Bidding													GOP	49,500.00	49,500.00			
	Penrose Drainage Tubing, Size 1, 50's/box, sterile	2	bx	1,650.00	Central Supply/CSR	Bulk Bidding													GOP	3,300.00	3,300.00			
	Penrose Drainage Tubing, Size 1/2, 50's/box, sterile	2	bx	1,650.00	Central Supply/CSR	Bulk Bidding													GOP	3,300.00	3,300.00			
	Penrose Drainage Tubing, Size 1/4, 50's/box, sterile	2	bx	1,650.00	Central Supply/CSR	Bulk Bidding													GOP	3,300.00	3,300.00			
	Pharangeal Airway, Adult, disposable	6	pcs	423.50	Central Supply/CSR	Bulk Bidding													GOP	2,541.00	2,541.00			



Code (PAP )	Procurement Program/Project	Quantity		Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
							Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	Pharangeal Airway, Neonate , disposable	4	pcs	423.50	Central Supply/CSR	Bulk Bidding													GOP	1,694.00	1,694.00			
	Pharangeal Airway, Pediatric, disposable	4	pcs	423.50	Central Supply/CSR	Bulk Bidding													GOP	1,694.00	1,694.00			
	Plaster of Paris size-4", extra fast setting, 12/box	4	bxs	1,292.28	Central Supply/CSR	Bulk Bidding													GOP	5,169.12	5,169.12			
	Plaster of Paris size-6", extra fast setting, 12/box	4	bxs	1,292.28	Central Supply/CSR	Bulk Bidding													GOP	5,169.12	5,169.12			
	Pleura Puncture set, with 50cc syringes and needle, 1x80mm(14G)sterile	15	sets	1,028.50	Central Supply/CSR	Bulk Bidding													GOP	15,427.50	15,427.50			
	Pocket Mask, for one way mouth to mask resuscitation, adult	20	pcs	770.00	Central Supply/CSR	Bulk Bidding													GOP	15,400.00	15,400.00			
	Pocket Mask, for one way mouth to mask resuscitation, pedia	10	pcs	770.00	Central Supply/CSR	Bulk Bidding													GOP	7,700.00	7,700.00			
	Povidone Iodine, 10% antiseptic, gallon	40	gals	965.58	Central Supply/CSR	Bulk Bidding													GOP	38,623.20	38,623.20			
	<b>Total carried forward</b>																			<b>5,119,366.42</b>	5,119,366.42			
	<b>Total brought forward</b>																			<b>5,119,366.42</b>	5,119,366.42			
	Povidone Iodine, 7.5%, cleanser	15	gals	965.58	Central Supply/CSR	Bulk Bidding													GOP	14,483.70	14,483.70			
	Rubber Arm Cuff, adult, w/ cloth set and rubber bulb	50	sets	907.50	Central Supply/CSR	Bulk Bidding													GOP	45,375.00	45,375.00			
	Rubber Arm Cuff, pedia, w/ cloth set and rubber bulb	40	sets	907.50	Central Supply/CSR	Bulk Bidding													GOP	36,300.00	36,300.00			
	Rubber Arm cuff , Neonate, w/ cloth set and rubber bulb	4	sets	907.50	Central Supply/CSR	Bulk Bidding													GOP	3,630.00	3,630.00			
	Scrub brush, w/ 5ml povidone iodine, cleanser & detergent, nail cleaner and soft bristled brush	550	pcs	75.63	Central Supply/CSR	Bulk Bidding													GOP	41,593.75	41,593.75			
	Single use double connection patient circuit, code 5092200 2x1.6m	5	set	6,050.00	Central Supply/CSR	Bulk Bidding													GOP	30,250.00	30,250.00			
	Skin stapler, 3.9mm x 6.9mm, stainless steel, 35 staples, 5/s/box	15	bxs	3,125.83	Central Supply/CSR	Bulk Bidding													GOP	46,887.44	46,887.44			
	Soda Sorb CO2 absorbent type, high moisture (14-19%) Mesh Size 4-8" USS", Net weight 37 lbs	3	Pails	9,990.00	Central Supply/CSR	Negotiated (SVP)													GOP	29,970.00	29,970.00			
	Specimen container for stool, disposable, plastic, with screw cap cover, w/ scoop	2,500	pcs	8.31	Central Supply/CSR	Bulk Bidding													GOP	20,781.75	20,781.75			
	Specimen container for urine/sputum, disposable, plastic, w/ screw cap cover, 50 cc capacity	5,000	pcs	6.60	Central Supply/CSR	Bulk Bidding													GOP	33,000.00	33,000.00			
	Specimen Container, disposable, plastic, w/ screw cap cover, 120 cc capacity	98	pcs	8.17	Central Supply/CSR	Bulk Bidding													GOP	800.42	800.42			
	Spinal Needle, G- 23 x 3.5", 25's/box, sterile,disposable	10	bxs	1,802.49	Central Supply/CSR	Bulk Bidding													GOP	18,024.89	18,024.89			
	Spinal Needle, G-25 x 3.5", 25's/box, sterile,disposable	21	bxs	2,064.62	Central Supply/CSR	Bulk Bidding													GOP	43,357.08	43,357.08			
	Sterilization bag, w/ steam/chemical indicator 200mmx100m gussetted reel	4	reels	2,904.00	Central Supply/CSR	Bulk Bidding													GOP	11,616.00	11,616.00			
	Sterilization bag, w/ steam/chemical indicator, 100mmx200m flat reel	4	reels	2,904.00	Central Supply/CSR	Bulk Bidding													GOP	11,616.00	11,616.00			
	Straight Catheter, Fr. 16, Red Rubber, 16" long, 50/box	1	box	1,430.30	Central Supply/CSR	Bulk Bidding													GOP	1,430.30	1,430.30			
	Suction Catheter, Fr-5, sterile 50's/box	5	bxs	539.45	Central Supply/CSR	Bulk Bidding													GOP	2,697.26	2,697.26			
	Sterilizing concentrate, 5Lgal, 30 days, ready to use	15	gals	2,916.10	Central Supply/CSR	Bulk Bidding													GOP	43,741.50	43,741.50			
	Stockinette and Cast Padding, 4 " x 25 yards, 100% cotton, tubular, non sterile	2	rolls	3,146.00	Central Supply/CSR	Bulk Bidding													GOP	6,292.00	6,292.00			
	Straight Catheter, Fr. 10, Red Rubber, 16" long, 50/box	1	box	1,430.00	Central Supply/CSR	Bulk Bidding													GOP	1,430.00	1,430.00			
	Straight Catheter, Fr. 14, Red Rubber, 16" long, 50/box	1	box	1,430.00	Central Supply/CSR	Bulk Bidding													GOP	1,430.00	1,430.00			
	Straight Catheter, Fr. 16, Red Rubber, 16" long, 50/box	1	box	1,430.00	Central Supply/CSR	Bulk Bidding													GOP	1,430.00	1,430.00			
	Suction Catheter, Fr-5, sterile 50's/box	5	bxs	539.45	Central Supply/CSR	Bulk Bidding													GOP	2,697.26	2,697.26			
	Suction Catheter, Fr-8, sterile 50's/box	2	bxs	539.45	Central Supply/CSR	Bulk Bidding													GOP	1,078.90	1,078.90			
	Suction Catheter, Fr-10, sterile 50's/box	5	bxs	539.45	Central Supply/CSR	Bulk Bidding													GOP	2,697.26	2,697.26			
	Suction Catheter, Fr-12, sterile 50's/box	2	bxs	539.45	Central Supply/CSR	Bulk Bidding													GOP	1,078.90	1,078.90			
	Suction Catheter, Fr-14, sterile 50's/box	3	bxs	539.45	Central Supply/CSR	Bulk Bidding													GOP	1,618.36	1,618.36			
	Suction Catheter, Fr-16, sterile 50's/box	15	bxs	539.45	Central Supply/CSR	Bulk Bidding													GOP	8,091.77	8,091.77			
	Suction Catheter, Fr-18, sterile 50's/box	5	bxs	539.45	Central Supply/CSR	Bulk Bidding													GOP	2,697.26	2,697.26			
	Suction poole drain, w/curved suction tip & detachable suction guard, disposable, sterile, s.1/4"x36mtr	275	sets	283.94	Central Supply/CSR	Bulk Bidding													GOP	78,083.12	78,083.12			
	Surgical Blade, no. 11, sterile, 100 pcs/box	1	box	544.29	Central Supply/CSR	Bulk Bidding													GOP	544.29	544.29			
	Surgical Blade, no. 15, sterile, 100 pcs/box	6	bxs	544.29	Central Supply/CSR	Bulk Bidding													GOP	3,265.77	3,265.77			
	Surgical Blade, no. 10, sterile, 100's/bx	12	bxs	544.29	Central Supply/CSR	Bulk Bidding													GOP	6,531.53	6,531.53			
	Surgical Blade, no. 20, sterile, 100's/bx	8	bxs	544.29	Central Supply/CSR	Bulk Bidding													GOP	4,354.35	4,354.35			
	Surgical Blade, no. 21, sterile, 100's/bx	13	bxs	544.29	Central Supply/CSR	Bulk Bidding													GOP	7,075.83	7,075.83			
	Surgical Blade, no. 21, w/ plastic handle, disposable, 10's/box	10	bxs	621.64	Central Supply/CSR	Bulk Bidding													GOP	6,216.43	6,216.43			
	Surgical Blade, no. 22, sterile, 100's/bx	7	bxs	544.29	Central Supply/CSR	Bulk Bidding													GOP	3,810.06	3,810.06			
	Surgical Caps, Disposable, 50's/box	100	bxs	228.69	Central Supply/CSR	Bulk Bidding													GOP	22,869.00	22,869.00			
	Surgical Face Mask, Earloop, disposable, sterile, 50's/bx	1,000	bxs	109.21	Central Supply/CSR	Bulk Bidding													GOP	109,208.00	109,208.00			
	Surgical Face Mask, N-95, with ear loop, 50's/box	20	bxs	3,146.00	Central Supply/CSR	Bulk Bidding													GOP	62,920.00	62,920.00			
	Surgical Face Mask, Tie-On, disposable, sterile, 50's/box	5	bxs	145.20	Central Supply/CSR	Bulk Bidding													GOP	726.00	726.00			
	Surgical Gloves, size 7.5, thick, latex, powdered, hypoallergenic, fits snugly on the wrist, 50's/box	100	bxs	968.00	Central Supply/CSR	Bulk Bidding													GOP	96,800.00	96,800.00			
	Surgical Gloves, size 7, thick, latex powdered, hypoallergenic fits snugly on the wrist, 50/box	100	bxs	968.00	Central Supply/CSR	Bulk Bidding													GOP	96,800.00	96,800.00			
	Surgical gloves, size 6.5, thick, latex, powdered, hypoallergenic, fitz snugly on the wrist, 50's/box	500	bxs	968.00	Central Supply/CSR	Bulk Bidding													GOP	484,000.00	484,000.00			
	Surgical Gloves, Size 8.0, thick,latex,sterile,powdered,hypoallergenic, fits snugly on the wrist, 50's/bx	4	bxs	968.00	Central Supply/CSR	Bulk Bidding													GOP	3,872.00	3,872.00			
	Surgical Needles, 25mm, eyed, reusable, thick, cutting, stainless, 1/2 circle, 12/pck	4	pcks	605.00	Central Supply/CSR	Bulk Bidding													GOP	2,420.00	2,420.00			
	Surgical Gloves, size 6, thick,latex,sterile,powdered,hypoallergenic, fits snugly on the wrist, 50's/bx	100	bxs	968.00	Central Supply/CSR	Bulk Bidding													GOP	96,800.00	96,800.00			
	Surgical Gloves, Size 8.0, thick,latex,sterile,powdered,hypoallergenic, fits snugly on the wrist, 50's/bx	4	bxs	968.00	Central Supply/CSR	Bulk Bidding													GOP	3,872.00	3,872.00			
	Surgical Needles, 25mm, eyed, reusable, thick, cutting, stainless, 1/2 circle, 12/pck	4	pcks	605.00	Central Supply/CSR	Bulk Bidding													GOP	2,420.00	2,420.00			

Code (PAP )	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity														Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Program/ Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL	MOOE		CO	HI			
	Surgical Needles, 26mm, eyed, reusable, thick, cutting, stainless, 1/2 circle, 12/pck	4	pcks	605.00	Central Supply/CSR	Bulk Bidding													GOP	2,420.00	2,420.00				
	TOTAL MEDICAL AND SURGICAL SUPPLIES																			6,680,471.57	6,680,471.57				
	F. MEDICAL OXYGEN																								
	Medical Oxygen refill @1800 PSI, standard size	2,160	cyl.	715.00	Nursing	Bulk Bidding													GOP	1,544,400.00	1,544,400.00				
	Medical Oxygen refill @ 1800 PSI, medium size	250	cyl.	508.00	Nursing	Bulk Bidding													GOP	127,000.00	127,000.00				
	TOTAL MEDICAL OXYGEN																			1,671,400.00	1,671,400.00				
	G. NEWSPAPER PUBLICATION																								
	Publication Publication for Invitation to Bid	11	issues	14,784.00	BAC SEC	Direct Contracting													GOP	162,624.00	162,624.00				
	H. MAINTENANCE OF FACILITIES/EQUIPMENT/MOTOR VEHICLE																								
	a. Construction/Carpentry Supplies																								
	Armature # 311923 for Portable Grinder	2	set	1,605.00	Construction/Maintenance	Negotiated (SVP)													GOP	3,210.00	3,210.00				
	Allen wrench 1.5mm to 10mm	1	set	374.50	Construction/Maintenance	Negotiated (SVP)													GOP	374.50	374.50				
	Acri-Color Hanza Yellow	5	ltrs	353.10	Construction/Maintenance	Negotiated (SVP)													GOP	1,765.50	1,765.50				
	Acri- Color Thalo Blue	5	ltrs	353.10	Construction/Maintenance	Negotiated (SVP)													GOP	1,765.50	1,765.50				
	Acri- Color Bulletin Red	5	ltrs	353.10	Construction/Maintenance	Negotiated (SVP)													GOP	1,765.50	1,765.50				
	Aluminum Roller Bearing # 1/4"	10	feet	21.40	Construction/Maintenance	Negotiated (SVP)													GOP	214.00	214.00				
	Aluminum, CAHA DOWN # 1/4"	10	feet	32.10	Construction/Maintenance	Negotiated (SVP)													GOP	321.00	321.00				
	Aluminum, CAHA UP # 1/4"	10	feet	32.10	Construction/Maintenance	Negotiated (SVP)													GOP	321.00	321.00				
	Aluminum Angle 10 feet	10	feet	80.25	Construction/Maintenance	Negotiated (SVP)													GOP	802.50	802.50				
	Aluminum U-Clip # 1/4"	10	feet	32.10	Construction/Maintenance	Negotiated (SVP)													GOP	321.00	321.00				
	Aluminum Angle 10 feet	10	pieces	80.25	Construction/Maintenance	Negotiated (SVP)													GOP	802.50	802.50				
	Aluminum Screen 1m x 50m	1	rolls	1,177.00	Construction/Maintenance	Negotiated (SVP)													GOP	1,177.00	1,177.00				
	Aluminum Moulding # 1/4" x 1"	10	pieces	80.25	Construction/Maintenance	Negotiated (SVP)													GOP	802.50	802.50				
	Angle Bar 3/16" x 1-1/2" x 1-1/2"	0	pieces	390.55	Construction/Maintenance	Negotiated (SVP)													GOP	-	-				
	Angle Bar 1/4" x 2" x 2"	10	pieces	428.00	Construction/Maintenance	Negotiated (SVP)													GOP	4,280.00	4,280.00				
	Angle Bar 1/4" x 1-1/2" x 20"	10	pieces	390.55	Construction/Maintenance	Negotiated (SVP)													GOP	3,905.50	3,905.50				
	Angle Bar 1/4" x 1" x 1"	10	pieces	390.55	Construction/Maintenance	Negotiated (SVP)													GOP	3,905.50	3,905.50				
	Angle Valve 1/2" diameter (brass)	20	pieces	69.55	Construction/Maintenance	Negotiated (SVP)													GOP	1,391.00	1,391.00				
	ABC Grout Tile 1 - 2k / pack	10	kls	128.40	Construction/Maintenance	Negotiated (SVP)													GOP	1,284.00	1,284.00				
	Barrel Bolt # 3"	25	pieces	16.05	Construction/Maintenance	Negotiated (SVP)														401.25	401.25				
	Blade for Planer Model No. 1911B	2	pieces	909.50	Construction/Maintenance	Negotiated (SVP)														1,819.00	1,819.00				
	Blade for Router Good quality	1	set	642.00	Construction/Maintenance	Negotiated (SVP)													GOP	642.00	642.00				
	Bowl Tank Fittings American Standard	10	sets	438.70	Construction/Maintenance	Negotiated (SVP)													GOP	4,387.00	4,387.00				
	Boulders 1" diameter	0	cu.m.	749.00	Construction/Maintenance	Negotiated (SVP)													GOP	-	-				
	Blind Rivets 5/32" diameter	500	pieces	3.21	Construction/Maintenance	Negotiated (SVP)													GOP	1,605.00	1,605.00				
	Body Filler 4 liters	5	gals	535.00	Construction/Maintenance	Negotiated (SVP)													GOP	2,675.00	2,675.00				
	Butt Hinges 3" x 3" Loose Pin	16	pieces	69.55	Construction/Maintenance	Negotiated (SVP)													GOP	1,112.80	1,112.80				
	Chrome Bar # 3/4"x10'	20	pieces	374.50	Construction/Maintenance	Negotiated (SVP)													GOP	7,490.00	7,490.00				
	Chrome Bar Holder #3/4"	60	pieces	48.15	Construction/Maintenance	Negotiated (SVP)													GOP	2,889.00	2,889.00				
	Circular Saw Blade 10" ( Tangstein)	2	pc	535.00	Construction/Maintenance	Negotiated (SVP)													GOP	1,070.00	1,070.00				
	Circuit Breaker 40 Amps. w/out Enclosure	4	pieces	294.25	Construction/Maintenance	Negotiated (SVP)													GOP	1,177.00	1,177.00				
	Coco Lumber 2"x2"x12'	200	pieces	51.36	Construction/Maintenance	Negotiated (SVP)													GOP	10,272.00	10,272.00				
	Coco Lumber 2"x3"x12'	200	pieces	77.04	Construction/Maintenance	Negotiated (SVP)													GOP	15,408.00	15,408.00				
	Catches Magnetic	50	pieces	10.70	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00				
	Carbon Brush # 105 for Plainer	8	pieces	90.95	Construction/Maintenance	Negotiated (SVP)													GOP	727.60	727.60				
	Common Nails 2-1/2"	40	kls	69.55	Construction/Maintenance	Negotiated (SVP)													GOP	2,782.00	2,782.00				
	Concrete Hollow Blocks 4" x 8" x 16"	250	pieces	10.70	Construction/Maintenance	Negotiated (SVP)													GOP	2,675.00	2,675.00				
	Clear gloss Lacquer 4 liters	4	gals	588.50	Construction/Maintenance	Negotiated (SVP)													GOP	2,354.00	2,354.00				
	Common Wire Nails # 2"	30	kls	69.50	Construction/Maintenance	Negotiated (SVP)													GOP	2,085.00	2,085.00				
	Common Wire Nails # 3"	30	kls	64.20	Construction/Maintenance	Negotiated (SVP)													GOP	1,926.00	1,926.00				
	Common Wire Nails #4"	30	kls	64.20	Construction/Maintenance	Negotiated (SVP)													GOP	1,926.00	1,926.00				
	Common Wire Nails # 1"	20	kls	69.55	Construction/Maintenance	Negotiated (SVP)													GOP	1,391.00	1,391.00				
	Common Wire Nails # 1-1/2"	20	kls	69.55	Construction/Maintenance	Negotiated (SVP)													GOP	1,391.00	1,391.00				
	Concrete Nails # 2-1/2"	20	kls	80.25	Construction/Maintenance	Negotiated (SVP)													GOP	1,605.00	1,605.00				
	Concrete Nails # 3"	20	kls	80.25	Construction/Maintenance	Negotiated (SVP)													GOP	1,605.00	1,605.00				
	Concrete Nails #4"	20	kls	69.55	Construction/Maintenance	Negotiated (SVP)													GOP	1,391.00	1,391.00				
	Carborandum Sharpener Stein, 8" x 2" x 1"	2	pieces	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00				
	Clip For 1" Pipe, 3/4"	100	pieces	5.35	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00				
	Cabinet Handle w/ Screw Stainless	80	pieces	21.40	Construction/Maintenance	Negotiated (SVP)													GOP	1,712.00	1,712.00				
	Calsomine Powder / 1k / pack	40	kls	16.05	Construction/Maintenance	Negotiated (SVP)													GOP	642.00	642.00				
	Total carried forward																			105,067.15	105,067.15				
	Total brought forward																			105,067.15	105,067.15				
	Cement Premium	120	bags	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	32,100.00	32,100.00				
	Cabinet Handle C- Type antique	40	pieces	21.40	Construction/Maintenance	Negotiated (SVP)													GOP	856.00	856.00				
	Clear Glass Assorted Sizes	20	pieces	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	4,280.00	4,280.00				
	Carbon Brush No. 80	8	pieces	107.00	Construction/Maintenance	Negotiated (SVP)													GOP	856.00	856.00				

Code (PAP )	Procurement Program/Project	Quantity		Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
							Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	Chain Bolt	1/2" diameter	16	pieces	85.60	Construction/Maintenance	Negotiated (SVP)												GOP	1,369.60	1,369.60			
	Dead Flat Lacquer	4 liters	10	gals	321.00	Construction/Maintenance	Negotiated (SVP)												GOP	3,210.00	3,210.00			
	Deformed Bars	10mm.	50	pieces	160.50	Construction/Maintenance	Negotiated (SVP)												GOP	8,025.00	8,025.00			
	Deformed Bars	9mm.	50	pieces	133.75	Construction/Maintenance	Negotiated (SVP)												GOP	6,687.50	6,687.50			
	Deformed Bars	12mm	50	pieces	208.65	Construction/Maintenance	Negotiated (SVP)												GOP	10,432.50	10,432.50			
	Diamond Tile Cutter	Blade No. 4	4	pieces	535.00	Construction/Maintenance	Negotiated (SVP)												GOP	2,140.00	2,140.00			
	Diamond Glass Cutter	US made or Japan	4	pieces	642.00	Construction/Maintenance	Negotiated (SVP)												GOP	2,568.00	2,568.00			
	Dust Mask		50	pcs	35.00	Construction/Maintenance	Negotiated (SVP)												GOP	1,750.00	1,750.00			
	Door Knob	Kwikset # 400 antique Brass	10	pieces	802.50	Construction/Maintenance	Negotiated (SVP)												GOP	8,025.00	8,025.00			
	Door Spring w/ Cap screw	3/8" x 16"	10	pieces	21.40	Construction/Maintenance	Negotiated (SVP)												GOP	214.00	214.00			
	Door Catches	male and female	50	pairs	21.40	Construction/Maintenance	Negotiated (SVP)												GOP	1,070.00	1,070.00			
	Drawer Lock	1" diameter	30	pieces	42.80	Construction/Maintenance	Negotiated (SVP)												GOP	1,284.00	1,284.00			
	Drill Bit	1/8" diameter to 1/2" diameter	2	set	1,070.00	Construction/Maintenance	Negotiated (SVP)												GOP	2,140.00	2,140.00			
	Epoxy	plastic steel	50	pcs	64.20	Construction/Maintenance	Negotiated (SVP)												GOP	3,210.00	3,210.00			
	Electric Motor	5.0 HP., ( CIRCULAR SAW)	1	unit	20,000.00	Construction/Maintenance	Negotiated (SVP)												GOP	20,000.00	20,000.00			
	Fratini Shower Valve	# 1/2"	10	pieces	180.00	Construction/Maintenance	Negotiated (SVP)												GOP	1,800.00	1,800.00			
	Foot Bolt	1/2" diameter	16	pieces	107.00	Construction/Maintenance	Negotiated (SVP)												GOP	1,712.00	1,712.00			
	Flash Bowl w/ Tank & Accessories	C109 - Atlantis (elongated)	0	sets	2,996.00	Construction/Maintenance	Negotiated (SVP)												GOP	-	-			
	Flash Bowl Fittings	C109 - Atlantis	5	sets	481.50	Construction/Maintenance	Negotiated (SVP)													2,407.50	2,407.50			
	Flat Bar	3/16" x 1-1/2" x 20'	20	pieces	214.00	Construction/Maintenance	Negotiated (SVP)													4,280.00	4,280.00			
	Flat Bar	3/16" x 1" x 20	20	pieces	48.15	Construction/Maintenance	Negotiated (SVP)												GOP	963.00	963.00			
	Finishing Nails	# 1-1/2"	20	kls	69.55	Construction/Maintenance	Negotiated (SVP)												GOP	1,391.00	1,391.00			
	Finishing Nails	# 1", 2-1/2" & 2"	20	kls	69.55	Construction/Maintenance	Negotiated (SVP)												GOP	1,391.00	1,391.00			
	Fornica	1/16" x 4' x 8'	0	pieces	695.50	Construction/Maintenance	Negotiated (SVP)												GOP	-	-			
	Floor Drain Strainer	# 4" x 4", Plastic	10	pieces	69.55	Construction/Maintenance	Negotiated (SVP)												GOP	695.50	695.50			
	G.I. Ball Valve	# 1/2"Ø	20	pieces	139.10	Construction/Maintenance	Negotiated (SVP)												GOP	2,782.00	2,782.00			
	Grinding Disk	# 4"	10	pieces	112.35	Construction/Maintenance	Negotiated (SVP)												GOP	1,123.50	1,123.50			
	G.I. Faucet	1/2" diameter	50	pieces	267.50	Construction/Maintenance	Negotiated (SVP)												GOP	13,375.00	13,375.00			
	G.I. Coupling	1/2", S-40	20	pieces	7.49	Construction/Maintenance	Negotiated (SVP)												GOP	149.80	149.80			
	G.I. Elbow	1/2" x 20', S-40	40	pieces	26.75	Construction/Maintenance	Negotiated (SVP)												GOP	1,070.00	1,070.00			
	G.I. Pipe	1/2" x 20' Sch-40	10	pieces	192.60	Construction/Maintenance	Negotiated (SVP)												GOP	1,926.00	1,926.00			
	G.I. Sheet Corrugated	G-25 x 3' x 12'	0	pieces	406.60	Construction/Maintenance	Negotiated (SVP)												GOP	-	-			
	G.I. Sheet Plain	G-26 x 3' x 8 or G-18	10	pieces	235.40	Construction/Maintenance	Negotiated (SVP)												GOP	2,354.00	2,354.00			
	G.I. Bushing	1/2" x 3/8"	10	pieces	26.75	Construction/Maintenance	Negotiated (SVP)												GOP	267.50	267.50			
	G.I. Hexagonal Nipple Reducer	1/2" x 3/8"	10	pieces	16.05	Construction/Maintenance	Negotiated (SVP)												GOP	160.50	160.50			
	Gate Valve	# 1/2, S-40	6	pieces	90.95	Construction/Maintenance	Negotiated (SVP)												GOP	545.70	545.70			
	G.I. TEE	# 1/2" S-40	6	pieces	16.05	Construction/Maintenance	Negotiated (SVP)												GOP	96.30	96.30			
	G.I. Elbow	# 1-1/2" x 45	6	pieces	107.00	Construction/Maintenance	Negotiated (SVP)												GOP	642.00	642.00			
	G.I. Plug	1/2"	10	pieces	21.40	Construction/Maintenance	Negotiated (SVP)												GOP	214.00	214.00			
	G.I. Nipple	3/8" x 2"	10	pieces	21.40	Construction/Maintenance	Negotiated (SVP)												GOP	214.00	214.00			
	Gravel	1" diameter	15	cu.m.	750.00	Construction/Maintenance	Negotiated (SVP)												GOP	11,250.00	11,250.00			
	Glass/Silicon Sealant	Big-white, 1 liter	8	tubes	156.22	Construction/Maintenance	Negotiated (SVP)												GOP	1,249.76	1,249.76			
	Gate Valve	12mmØ	2	pieces	187.25	Construction/Maintenance	Negotiated (SVP)												GOP	374.50	374.50			
	Hinges	No. 1" x 2-1/2" w/ Screw	20	pieces	8.56	Construction/Maintenance	Negotiated (SVP)												GOP	171.20	171.20			
	Hinges	No. 2" x 3" w/ Screw	20	pieces	16.05	Construction/Maintenance	Negotiated (SVP)												GOP	321.00	321.00			
	Hinges	4" x 4" Loose Pin w/ Screw	20	pieces	21.40	Construction/Maintenance	Negotiated (SVP)												GOP	428.00	428.00			
	Hardiflex	1/4" x 4' x 8'	10	pieces	450.00	Construction/Maintenance	Negotiated (SVP)												GOP	4,500.00	4,500.00			
	Hacksaw Blade	Heavy Duty	10	pieces	75.00	Construction/Maintenance	Negotiated (SVP)												GOP	750.00	750.00			
	Iron Panel Pins (suelas)	# 5/8 - 3/4"	6	kls	128.40	Construction/Maintenance	Negotiated (SVP)												GOP	770.40	770.40			
	Lavatory	L237V3 / L237F, Essential w/ pedestal	2	sets	909.50	Construction/Maintenance	Negotiated (SVP)												GOP	1,819.00	1,819.00			
	Lavatory Hose	L237V3 / L237F	10	pieces	283.55	Construction/Maintenance	Negotiated (SVP)												GOP	2,835.50	2,835.50			
	Lavatory Faucet	Stainless	10	pieces	200.00	Construction/Maintenance	Negotiated (SVP)												GOP	2,000.00	2,000.00			
	Lacquer Sanding Sealer	4 Liters	4	gals	588.50	Construction/Maintenance	Negotiated (SVP)												GOP	2,354.00	2,354.00			
	Lacquer Thinner	4 Liters	4	gals	374.50	Construction/Maintenance	Negotiated (SVP)												GOP	1,498.00	1,498.00			
	<b>Total carried forward</b>																			<b>285,166.41</b>	<b>285,166.41</b>			
	<b>Total brought forward</b>																			<b>285,166.41</b>	<b>285,166.41</b>			
	Lacquer flow	4 Liters	4	gals	588.50	Construction/Maintenance	Negotiated (SVP)												GOP	2,354.00	2,354.00			
	Liquid Tile Reducer	4 liters / gal	4	gals	567.10	Construction/Maintenance	Negotiated (SVP)												GOP	2,268.41	2,268.41			
	Mason Drill Bit	# 1/2"	2	pieces	53.50	Construction/Maintenance	Negotiated (SVP)												GOP	107.00	107.00			
	Mason Drill Bit	# 1/8"	2	pieces	37.45	Construction/Maintenance	Negotiated (SVP)												GOP	74.90	74.90			
	Mason Drill Bit	# 1/4"	2	pieces	58.85	Construction/Maintenance	Negotiated (SVP)												GOP	117.70	117.70			
	Mason Drill Bit	# 3/8"	2	pieces	90.95	Construction/Maintenance	Negotiated (SVP)												GOP	181.90	181.90			
	Mason Drill Bit	# 3/4"	2	pieces	136.96	Construction/Maintenance	Negotiated (SVP)												GOP	273.92	273.92			
	Metal Drill Bit	# 1/8"	2	pieces	26.75	Construction/Maintenance	Negotiated (SVP)												GOP	53.50	53.50			
	Metal Drill Bit	# 3/16"	2	pieces	26.75	Construction/Maintenance	Negotiated (SVP)												GOP	53.50	53.50			
	Metal Screw	1"	200	pieces	0.54	Construction/Maintenance	Negotiated (SVP)												GOP	108.00	108.00			

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						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL		MOOE	CO	HI		
	Mirror Glass with Frame 12" x 24"	5	pieces	374.50	Construction/Maintenance	Negotiated (SVP)													GOP	1,872.50	1,872.50			
	Metal Primer Red Oxide 4 liters / gal	5	gals	428.00	Construction/Maintenance	Negotiated (SVP)													GOP	2,140.00	2,140.00			
	Masking Tape 1" Polytape	20	roll	32.10	Construction/Maintenance	Negotiated (SVP)													GOP	642.00	642.00			
	Paint Remover 4 liters / gal	4	gal.	722.25	Construction/Maintenance	Negotiated (SVP)													GOP	2,889.00	2,889.00			
	Plyboard 3/4" x 8'	20	pieces	1,200.00	Construction/Maintenance	Negotiated (SVP)													GOP	24,000.00	24,000.00			
	Plywood Marine 3/4" x 4' x 8'	10	pieces	1,600.00	Construction/Maintenance	Negotiated (SVP)													GOP	16,000.00	16,000.00			
	Plywood Marine 1/4" x 4' x 8' 3/8" x 4' x 8'	30	pieces	500.00	Construction/Maintenance	Negotiated (SVP)													GOP	15,000.00	15,000.00			
	PVC Male Adaptor # 1/2"	60	pieces	26.75	Construction/Maintenance	Negotiated (SVP)														1,605.00	1,605.00			
	PVC Female Adaptor # 1/2"	60	pieces	26.75	Construction/Maintenance	Negotiated (SVP)														1,605.00	1,605.00			
	PVC P-Trap # 2"	40	pieces	58.85	Construction/Maintenance	Negotiated (SVP)													GOP	2,354.00	2,354.00			
	PVC Elbow Treaded # 1/2", blue	40	pieces	16.05	Construction/Maintenance	Negotiated (SVP)													GOP	642.00	642.00			
	PVC Door Assembly w/ Jamb 0.60m x 2.10m	4	pieces	2,889.00	Construction/Maintenance	Negotiated (SVP)													GOP	11,556.00	11,556.00			
	PVC Pipe 1/2" x 10'-Blue	40	pieces	74.90	Construction/Maintenance	Negotiated (SVP)													GOP	2,996.00	2,996.00			
	PVC Elbow 1/2" 90 degree	40	pieces	16.05	Construction/Maintenance	Negotiated (SVP)													GOP	642.00	642.00			
	PVC Elbow 2" 90 degree	10	pieces	21.40	Construction/Maintenance	Negotiated (SVP)													GOP	214.00	214.00			
	PVC Elbow 3" 90 degree	10	pieces	32.10	Construction/Maintenance	Negotiated (SVP)													GOP	321.00	321.00			
	PVC Elbow 4" 90 degree	20	pieces	53.50	Construction/Maintenance	Negotiated (SVP)													GOP	1,070.00	1,070.00			
	PVC TEE # 2" diameter	20	pieces	26.75	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00			
	PVC Coupling 1/2" diameter	40	pieces	7.49	Construction/Maintenance	Negotiated (SVP)													GOP	299.60	299.60			
	PVC Coupling 2" diameter	10	pieces	16.05	Construction/Maintenance	Negotiated (SVP)													GOP	160.50	160.50			
	PVC Coupling 3" diameter	10	pieces	19.26	Construction/Maintenance	Negotiated (SVP)													GOP	192.60	192.60			
	PVC Coupling 4" diameter	10	pieces	48.15	Construction/Maintenance	Negotiated (SVP)													GOP	481.50	481.50			
	PVC Solvent 300 cc	8	ltrs	283.55	Construction/Maintenance	Negotiated (SVP)													GOP	2,268.40	2,268.40			
	PVC TEE # 1/2" diameter	40	pieces	21.40	Construction/Maintenance	Negotiated (SVP)													GOP	856.00	856.00			
	PVC Wye # 2" diameter	20	pieces	26.75	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00			
	PVC TEE # 4" diameter	20	pieces	69.55	Construction/Maintenance	Negotiated (SVP)													GOP	1,391.00	1,391.00			
	PVC WYE # 4" diameter	10	pieces	74.90	Construction/Maintenance	Negotiated (SVP)													GOP	749.00	749.00			
	PVC Elbow # 4" x 45 degree	10	pieces	64.20	Construction/Maintenance	Negotiated (SVP)													GOP	642.00	642.00			
	Paint Brush 2"	8	pieces	35.31	Construction/Maintenance	Negotiated (SVP)													GOP	282.48	282.48			
	Paint Brush 3"	8	pieces	48.15	Construction/Maintenance	Negotiated (SVP)													GOP	385.20	385.20			
	Paint Brush 1"	8	pieces	26.75	Construction/Maintenance	Negotiated (SVP)													GOP	214.00	214.00			
	Paint Brush 1-1/2"	8	pieces	32.10	Construction/Maintenance	Negotiated (SVP)													GOP	256.80	256.80			
	Paint Brush 4"	8	pieces	58.85	Construction/Maintenance	Negotiated (SVP)													GOP	470.80	470.80			
	Paint Liquid Tile, Primer, 4 liters / gal.	12	gals	599.20	Construction/Maintenance	Negotiated (SVP)													GOP	7,190.40	7,190.40			
	Paint Liquid Tile Cast / 4 liters / gal	12	gals	583.15	Construction/Maintenance	Negotiated (SVP)													GOP	6,997.80	6,997.80			
	Paint Roof Master, Green / 4 liters / gal	15	gals	460.10	Construction/Maintenance	Negotiated (SVP)													GOP	6,901.50	6,901.50			
	Power Mix Water Proofing Paint 4 liters / gal	4	gals	850.65	Construction/Maintenance	Negotiated (SVP)													GOP	3,402.60	3,402.60			
	Pea Size 1/2" diameter	15	cu.m.	695.50	Construction/Maintenance	Negotiated (SVP)													GOP	10,432.50	10,432.50			
	Padlock 40mm.	20	pieces	107.00	Construction/Maintenance	Negotiated (SVP)													GOP	2,140.00	2,140.00			
	Paper Holder Supreme Red	4	pieces	342.40	Construction/Maintenance	Negotiated (SVP)													GOP	1,369.60	1,369.60			
	Polythelene tank Acid & Base 120 gals	0	sets	26,750.00	Construction/Maintenance	Negotiated (SVP)													GOP	-	-			
	Paint Liquid Tile, Top Coat Gloss, 4 liters / gal	8	gals	577.80	Construction/Maintenance	Negotiated (SVP)													GOP	4,622.40	4,622.40			
	Paint Gloss-Enamel, white	20	gals	577.00	Construction/Maintenance	Negotiated (SVP)													GOP	11,540.00	11,540.00			
	Paint Semi-Gloss,Enamel (white)	20	gals	540.00	Construction/Maintenance	Negotiated (SVP)													GOP	10,800.00	10,800.00			
	Paint Gloss-Latex, white	20	gals	577.00	Construction/Maintenance	Negotiated (SVP)													GOP	11,540.00	11,540.00			
	Total carried forward																			462,964.42	462,964.42			
	Total brought forward																			462,964.42	462,964.42			
	Paint Semi-Gloss,Latex (white)	20	gals	550.00	Construction/Maintenance	Negotiated (SVP)													GOP	11,000.00	11,000.00			
	Paint Quick dry, white	20	gals	650.00	Construction/Maintenance	Negotiated (SVP)													GOP	13,000.00	13,000.00			
	Paint Chocolate Brown	10	gals	650.00	Construction/Maintenance	Negotiated (SVP)													GOP	6,500.00	6,500.00			
	Penetrating wood Stain Red	10	ltr	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	2,140.00	2,140.00			
	Penetrating wood Stain Chocolate Brown	10	ltr	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	2,140.00	2,140.00			
	Penetrating wood Stain Yellow	10	ltr	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	2,140.00	2,140.00			
	Penetrating wood Stain Black	10	ltr	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	2,140.00	2,140.00			
	Plier longnose	1	pcs	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	267.50	267.50			
	PVC Reducer Tee 4" x 2"	8	pieces	48.15	Construction/Maintenance	Negotiated (SVP)													GOP	385.20	385.20			
	Pipe Wrench # 12" & 18"	1	units	1,605.00	Construction/Maintenance	Negotiated (SVP)													GOP	1,605.00	1,605.00			
	Rust Converter 4 ltrs/gall	10	gals	450.00	Construction/Maintenance	Negotiated (SVP)													GOP	4,500.00	4,500.00			
	Rubber Cement Rugby	2	gals	567.10	Construction/Maintenance	Negotiated (SVP)													GOP	1,134.20	1,134.20			
	Riveter	1	set	321.00	Construction/Maintenance	Negotiated (SVP)													GOP	321.00	321.00			
	Roller Caster 2"Ø steel/rubber	40	pieces	69.55	Construction/Maintenance	Negotiated (SVP)													GOP	2,782.00	2,782.00			
	Roller Brush w/ tray 9" with Handle	8	sets	80.25	Construction/Maintenance	Negotiated (SVP)													GOP	642.00	642.00			
	River Sand Fine aggregates	20	cu.m	700.00	Construction/Maintenance	Negotiated (SVP)													GOP	14,000.00	14,000.00			
	Rubber Ring / O - Ring assorted Sizes	40	pieces	64.20	Construction/Maintenance	Negotiated (SVP)														2,568.00	2,568.00			

Code (PAP )	Procurement Program/Project		Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
							Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	Rubber Ring	# 16x4	10	pieces	126.60	Construction/Maintenance	Negotiated (SVP)													1,266.00	1,266.00			
	Rubber Gasket	1 sq. ft. / pc	4	pieces	112.35	Construction/Maintenance	Negotiated (SVP)													GOP	449.40	449.40		
	Reducer	4 liters / gal	4	gals	417.30	Construction/Maintenance	Negotiated (SVP)													GOP	1,669.20	1,669.20		
	Router Bit	Assorted Sizes and style	5	pieces	749.00	Construction/Maintenance	Negotiated (SVP)													GOP	3,745.00	3,745.00		
	Sanding Pad	# 60 and 80	40	#t2	85.60	Construction/Maintenance	Negotiated (SVP)													GOP	3,424.00	3,424.00		
	Sanitary Pipe	4" x 10" Ø	20	lgth	235.00	Construction/Maintenance	Negotiated (SVP)													GOP	4,700.00	4,700.00		
	Shower Head	# 1/2"	10	sets	203.30	Construction/Maintenance	Negotiated (SVP)													GOP	2,033.00	2,033.00		
	Safety Hasp	6"	20	pieces	26.75	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00		
	Safety googles		15	pieces	98.00	Construction/Maintenance	Negotiated (SVP)													GOP	1,470.00	1,470.00		
	Sand Paper	# 120	100	pieces	16.05	Construction/Maintenance	Negotiated (SVP)													GOP	1,605.00	1,605.00		
	Sand Paper	# 36	12	feet	42.80	Construction/Maintenance	Negotiated (SVP)													GOP	513.60	513.60		
	Sand Paper	# 400	40	pieces	16.05	Construction/Maintenance	Negotiated (SVP)													GOP	642.00	642.00		
	Soap Holder	Supreme Red, C830	4	pieces	342.40	Construction/Maintenance	Negotiated (SVP)													GOP	1,369.60	1,369.60		
	Sand Paper	# 80	20	pieces	16.05	Construction/Maintenance	Negotiated (SVP)													GOP	321.00	321.00		
	Silk Screen	meter	1	mtrs	454.75	Construction/Maintenance	Negotiated (SVP)													GOP	454.75	454.75		
	Square Bar	10mm.	50	pieces	180.00	Construction/Maintenance	Negotiated (SVP)													GOP	9,000.00	9,000.00		
	Sink faucet	1/2" X 6"	4	pieces	130.54	Construction/Maintenance	Negotiated (SVP)													GOP	522.16	522.16		
	Stainless Strainer	6"x6"	4	pieces	126.26	Construction/Maintenance	Negotiated (SVP)													GOP	505.04	505.04		
	shovel	Steel w/ handle	4	pieces	374.50	Construction/Maintenance	Negotiated (SVP)													GOP	1,498.00	1,498.00		
	Steel Caster	6" Ø for stretcher	20	pieces	695.50	Construction/Maintenance	Negotiated (SVP)													GOP	13,910.00	13,910.00		
	Tek Screw Holder	# 2"	2	pieces	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00		
	Tie Wire	# 14	13	kls	63.55	Construction/Maintenance	Negotiated (SVP)													GOP	826.15	826.15		
	Teflon Tape	# 1/2"	10	rolls	12.84	Construction/Maintenance	Negotiated (SVP)													GOP	128.40	128.40		
	Teflon Tape	# 3/4"	10	rolls	19.26	Construction/Maintenance	Negotiated (SVP)													GOP	192.60	192.60		
	Tinting Color	Raw Sienna (oil)	2	quartz	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00		
	Tinting Color	Hanza Yellow (oil)	2	quartz	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00		
	Tinting Color	Burnt Umber (oil)	2	quartz	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00		
	Tinting Color	Raw Umber (oil)	2	quartz	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00		
	Tinting Color	Red (oil)	2	quartz	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00		
	Tinting Color	thalo green (oil)	2	quartz	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00		
	Tinting Color	thalo blue (oil)	2	quartz	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00		
	Tinting Color	lamb black (oil)	2	quartz	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00		
	Tinting Color	Raw Sienna (latex)	2	quartz	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00		
	Tinting Color	Hanza Yellow (latex)	2	quartz	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00		
	Tinting Color	Burnt Umber (latex)	2	quartz	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00		
	Tinting Color	Raw Umber (latex)	2	quartz	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00		
	Tinting Color	Red (latex)	2	quartz	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00		
	Tinting Color	thalo green (latex)	2	quartz	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	535.00	535.00		
	Total carried forward																			588,285.22	588,285.22			
	Total brought forward																			588,285.22	588,285.22			
	Tinting Color	thalo blue (latex)	2	quartz	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00		
	Tinting Color	lamb black (latex)	2	quartz	214.00	Construction/Maintenance	Negotiated (SVP)													GOP	428.00	428.00		
	Tissue Holder	C831	4	pieces	74.90	Construction/Maintenance	Negotiated (SVP)													GOP	299.60	299.60		
	Towel Bar	# 3/4"x24"	10	pieces	240.75	Construction/Maintenance	Negotiated (SVP)													GOP	2,407.50	2,407.50		
	Top Coat Clear	4 liters	6	gals	481.50	Construction/Maintenance	Negotiated (SVP)													GOP	2,889.00	2,889.00		
	Tox Screw	6mm w/ Plug	100	pieces	0.86	Construction/Maintenance	Negotiated (SVP)													GOP	86.00	86.00		
	Triangular File	#5	4	pieces	267.50	Construction/Maintenance	Negotiated (SVP)													GOP	1,070.00	1,070.00		
	UPVC Clean Out Plug.	100mmØ	4	sets	192.60	Construction/Maintenance	Negotiated (SVP)													GOP	770.40	770.40		
	U-Bolt Lifting Handle	16mm	4	pieces	80.25	Construction/Maintenance	Negotiated (SVP)													GOP	321.00	321.00		
	Umbrella Nail	# 2 1/2", #3"	15	kls	85.60	Construction/Maintenance	Negotiated (SVP)													GOP	1,284.00	1,284.00		
	U-4223 Pelican Urinal w/ Fittings	Regular color	2	sets	2,461.00	Construction/Maintenance	Negotiated (SVP)													GOP	4,922.00	4,922.00		
	Vulcaseal	1/4 gallon	8	ltrs	481.50	Construction/Maintenance	Negotiated (SVP)													GOP	3,852.00	3,852.00		
	Wood Filler	1/4 gallon / 1 liter	16	ltrs	160.50	Construction/Maintenance	Negotiated (SVP)													GOP	2,568.00	2,568.00		
	Wood Glue	1/4 gallon / 1 liter	16	ltrs	133.75	Construction/Maintenance	Negotiated (SVP)													GOP	2,140.00	2,140.00		
	Wood Lumber	2"x2"x12' Mahogany	60	pieces	128.40	Construction/Maintenance	Negotiated (SVP)														7,704.00	7,704.00		
	Wood Lumber	2"x3"x12' Mahogany	60	pieces	192.60	Construction/Maintenance	Negotiated (SVP)														11,556.00	11,556.00		
	Wood Lumber	2"x4"x12' Mahogany	60	pieces	256.80	Construction/Maintenance	Negotiated (SVP)													GOP	15,408.00	15,408.00		
	Wood Lumber	2"x6"x12' Mahogany	60	pieces	385.20	Construction/Maintenance	Negotiated (SVP)													GOP	23,112.00	23,112.00		
	Wood Moulding Comeza	1"x3"x10'	30	pieces	69.55	Construction/Maintenance	Negotiated (SVP)													GOP	2,086.50	2,086.50		
	Welded Wire	# 1/4"	0	roll	2,033.00	Construction/Maintenance	Negotiated (SVP)													GOP	-	-		
	Welding Rod	1/8" Super C-2	3	boxes	1,605.00	Construction/Maintenance	Negotiated (SVP)													GOP	4,815.00	4,815.00		
	Total Construction Supplies																			GOP	676,432.22	676,432.22		
	b. Electrical Supplies					Construction/Maintenance	Negotiated (SVP)													GOP				

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							Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	Aircon Outlet Assembly	Kopez	5	sets	133.75	Construction/Maintenance	Negotiated (SVP)												GOP	668.75	668.75			
	Aircon Outlet Tandem	Ground T-Type	10	pieces	133.75	Construction/Maintenance	Negotiated (SVP)												GOP	1,337.50	1,337.50			
	Black Light	220 V-40 watts	2	pieces	749.00	Construction/Maintenance	Negotiated (SVP)												GOP	1,498.00	1,498.00			
	Bulb	Ordinary, 50 watts	40	pieces	19.26	Construction/Maintenance	Negotiated (SVP)												GOP	770.40	770.40			
	Bulb	Ordinary, 25 watts	40	pieces	19.26	Construction/Maintenance	Negotiated (SVP)												GOP	770.40	770.40			
	Brass Replacement Face	1/2"	4	pieces	256.80	Construction/Maintenance	Negotiated (SVP)												GOP	1,027.20	1,027.20			
	Circuit Breaker Panel, side main, 3 phase	16 holes w/ copper bast bar	2	units	8,000.00	Construction/Maintenance	Negotiated (SVP)												GOP	16,000.00	16,000.00			
	Circuit Breaker, plug in type	100 amps., 3 phase	2	unit	6,500.00	Construction/Maintenance	Negotiated (SVP)												GOP	13,000.00	13,000.00			
	Circuit Breaker panel / center main 125 Amps	3 phase copper bast bar, 20 holes	4	unit	9,500.00	Construction/Maintenance	Negotiated (SVP)												GOP	38,000.00	38,000.00			
	Ceiling Fan		10	set	1,926.00	Construction/Maintenance	Negotiated (SVP)												GOP	19,260.00	19,260.00			
	Circuit Breaker, 3 phase	120 amps w/ Metal Enclosure	1	units	3,487.13	Construction/Maintenance	Negotiated (SVP)												GOP	3,487.13	3,487.13			
	Conduit Pipe	# 3 diameter x 3m	3	mtres	535.00	Construction/Maintenance	Negotiated (SVP)												GOP	1,605.00	1,605.00			
	Conduit Elbow	# 3 diameter x 90 deg.	5	pieces	535.00	Construction/Maintenance	Negotiated (SVP)												GOP	2,675.00	2,675.00			
	Conduit Coupling	# 3 diameter	3	pieces	160.50	Construction/Maintenance	Negotiated (SVP)												GOP	481.50	481.50			
	Circuit breaker	15 a Single	4	pieces	214.00	Construction/Maintenance	Negotiated (SVP)												GOP	856.00	856.00			
	Circuit Breaker	15 amps., w/ enclosure	4	pieces	214.00	Construction/Maintenance	Negotiated (SVP)												GOP	856.00	856.00			
	Cancelled Hinges	Ariston	27	pieces	19.26	Construction/Maintenance	Negotiated (SVP)												GOP	520.02	520.02			
	Circuit breaker	20 A Single	4	sets	267.50	Construction/Maintenance	Negotiated (SVP)												GOP	1,070.00	1,070.00			
	Circuit Breaker	20 amps., w/ enclosure	4	pieces	267.50	Construction/Maintenance	Negotiated (SVP)												GOP	1,070.00	1,070.00			
	Circuit Breaker	30A Single	4	sets	267.50	Construction/Maintenance	Negotiated (SVP)												GOP	1,070.00	1,070.00			
	Circuit Breaker	30 Amps., w/ enclosure	4	pieces	267.50	Construction/Maintenance	Negotiated (SVP)												GOP	1,070.00	1,070.00			
	Circuit Breaker	60A 2P w/ enclosure	4	sets	374.50	Construction/Maintenance	Negotiated (SVP)												GOP	1,498.00	1,498.00			
	Circuit Breaker	70 amps. w/ Enclosure-KOTEN	2	sets	374.50	Construction/Maintenance	Negotiated (SVP)												GOP	749.00	749.00			
	Circuit Breaker	Plug-in-type, 20 amps.	2	pairs	267.50	Construction/Maintenance	Negotiated (SVP)												GOP	535.00	535.00			
	Circuit Breaker	Plug-in-type, 60 amps.	2	pairs	374.50	Construction/Maintenance	Negotiated (SVP)												GOP	749.00	749.00			
	Circuit Breaker	Plug-in-type, 30 amps.	2	pairs	374.50	Construction/Maintenance	Negotiated (SVP)												GOP	749.00	749.00			
	Convenient Outlet Flash Type,	2-Gang w/ Face Plate / Surface Type	20	sets	123.05	Construction/Maintenance	Negotiated (SVP)												GOP	2,461.00	2,461.00			
	Convenient Outlet Flash Type	Single w/ surface type	20	pieces	80.25	Construction/Maintenance	Negotiated (SVP)												GOP	1,605.00	1,605.00			
	Convenient Outlet Surface Mounted	3-Gang / Flash type	20	pieces	69.55	Construction/Maintenance	Negotiated (SVP)												GOP	1,391.00	1,391.00			
	Electrical Rubber tape	Butyl	20	rolls	107.00	Construction/Maintenance	Negotiated (SVP)												GOP	2,140.00	2,140.00			
	Electrical Staple Wire	No. 1", 1/2"	20	boxes	32.10	Construction/Maintenance	Negotiated (SVP)												GOP	642.00	642.00			
	Total carried forward																			119,611.90	119,611.90			
	Total brought forward																			119,611.90	119,611.90			
	Electrical Staple Wire	No. 3/4"	20	boxes	26.75	Construction/Maintenance	Negotiated (SVP)												GOP	535.00	535.00			
	Electrical Tape	Plastic	20	rolls	26.75	Construction/Maintenance	Negotiated (SVP)												GOP	535.00	535.00			
	Energy Saving Lamp	Spiral, Model : TOR 24W CDL E27	300	pieces	230.00	Construction/Maintenance	Negotiated (SVP)												GOP	69,000.00	69,000.00			
	Energy Saving Lamp	3-U type, 50 watts	100	pieces	300.00	Construction/Maintenance	Negotiated (SVP)												GOP	30,000.00	30,000.00			
	Energy Saving Lamp	3-U type, 18watts	100	pieces	160.00	Construction/Maintenance	Negotiated (SVP)												GOP	16,000.00	16,000.00			
	Emergency Lights	0.2 amp.s, 12 V Halogen Bulb	10	units	1,712.00	Construction/Maintenance	Negotiated (SVP)												GOP	17,120.00	17,120.00			
	Epoxy	1 liter / can	8	ltres	374.50	Construction/Maintenance	Negotiated (SVP)												GOP	2,996.00	2,996.00			
	Exhaust Fan	34" x 34 cm.	10	pieces	1,605.00	Construction/Maintenance	Negotiated (SVP)												GOP	16,050.00	16,050.00			
	Electrical PVC Pipe	Orange, # 3" diameter x 3m	4	pieces	444.05	Construction/Maintenance	Negotiated (SVP)												GOP	1,776.20	1,776.20			
	Electrical PVC Pipe	Orange, # 2 diameter x 3m	10	pieces	267.50	Construction/Maintenance	Negotiated (SVP)												GOP	2,675.00	2,675.00			
	Electrical PVC Pipe	Orange, # 1-1/2 diameter x 3m	10	pieces	171.20	Construction/Maintenance	Negotiated (SVP)												GOP	1,712.00	1,712.00			
	Electrical PVC Pipe	Orange, # 3/4 diameter x 3m	10	pieces	139.10	Construction/Maintenance	Negotiated (SVP)												GOP	1,391.00	1,391.00			
	Electrical PVC Elbow	Orange # 1/2 diameter x 3m	10	pieces	12.84	Construction/Maintenance	Negotiated (SVP)												GOP	128.40	128.40			
	Entrance Cap	Orange # 3 diameter x 3m	1	pieces	481.50	Construction/Maintenance	Negotiated (SVP)												GOP	481.50	481.50			
	Electrical PVC Elbow	Orange # 3 diameter x 3m	10	pieces	358.45	Construction/Maintenance	Negotiated (SVP)												GOP	3,584.50	3,584.50			
	Electrical PVC Elbow	Orange # 2 diameter x 3m	20	pieces	90.95	Construction/Maintenance	Negotiated (SVP)												GOP	1,819.00	1,819.00			
	Electrical PVC Elbow	Orange # 3/4 diameter x 3m	10	pieces	16.05	Construction/Maintenance	Negotiated (SVP)												GOP	160.50	160.50			
	Electrical PVC Elbow	Orange # 1-1/4 diameter x 3m	10	pieces	48.15	Construction/Maintenance	Negotiated (SVP)												GOP	481.50	481.50			
	Electrical PVC Cement	400 cc	8	cans	208.65	Construction/Maintenance	Negotiated (SVP)												GOP	1,669.20	1,669.20			
	Electrical PVC Pipe	Orange, # 1-1/4"	4	pieces	133.75	Construction/Maintenance	Negotiated (SVP)												GOP	535.00	535.00			
	Electrical PVC Elbow	Orange # 1-1/4"	4	pieces	69.55	Construction/Maintenance	Negotiated (SVP)												GOP	278.20	278.20			
	Epoxy	bulldog	50	pcs	42.80	Construction/Maintenance	Negotiated (SVP)												GOP	2,140.00	2,140.00			
	Electrical PVC Pipe	Orange, # 1/2 diameter x 3m	40	pieces	112.35	Construction/Maintenance	Negotiated (SVP)												GOP	4,494.00	4,494.00			
	Electrical side cutter	Good quality	2	unit	214.00	Construction/Maintenance	Negotiated (SVP)												GOP	428.00	428.00			
	Flash Type Switch	2-Gang	10	sets	79.18	Construction/Maintenance	Negotiated (SVP)												GOP	791.80	791.80			
	Flash Type Switch	Single	10	sets	79.18	Construction/Maintenance	Negotiated (SVP)												GOP	791.80	791.80			
	Flash Type Switch	3-Gang	10	sets	133.75	Construction/Maintenance	Negotiated (SVP)												GOP	1,337.50	1,337.50			
	Flash Type Convenient Outlet	2-Gang	10	sets	79.18	Construction/Maintenance	Negotiated (SVP)												GOP	791.80	791.80			
	Face Plate	2-Gang outlet	10	pieces	26.75	Construction/Maintenance	Negotiated (SVP)												GOP	267.50	267.50			
	Female Socket	Heavy Duty	30	pieces	16.05	Construction/Maintenance	Negotiated (SVP)												GOP	481.50	481.50			
	Flat Cord Wire	# 16	2	rolls	802.50	Construction/Maintenance	Negotiated (SVP)												GOP	1,605.00	1,605.00			

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							Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	Flat Cord Wire	# 18	2	rolls	749.00	Construction/Maintenance	Negotiated (SVP)												GOP	1,498.00	1,498.00			
	Flexible Hose	1/2-75 meters	2	rolls	1,605.00	Construction/Maintenance	Negotiated (SVP)												GOP	3,210.00	3,210.00			
	Fedder Box	PVC 8 x 8 w/ Cover (Poly)	5	pieces	133.75	Construction/Maintenance	Negotiated (SVP)												GOP	668.75	668.75			
	Flourescent tube	20 watts	0	pieces	58.85	Construction/Maintenance	Negotiated (SVP)												GOP	-	-			
	Flourescent tube	40 wats	0	pieces	69.55	Construction/Maintenance	Negotiated (SVP)												GOP	-	-			
	Fuse	100 amperes	6	pieces	128.40	Construction/Maintenance	Negotiated (SVP)												GOP	770.40	770.40			
	Fuse	200 amperes	6	pieces	267.50	Construction/Maintenance	Negotiated (SVP)												GOP	1,605.00	1,605.00			
	Fuse	30 amperes	6	pieces	16.05	Construction/Maintenance	Negotiated (SVP)												GOP	96.30	96.30			
	Fuse	600 amperes	6	pieces	1,500.00	Construction/Maintenance	Negotiated (SVP)												GOP	9,000.00	9,000.00			
	Hose Clip	# 2	12	pieces	26.75	Construction/Maintenance	Negotiated (SVP)												GOP	321.00	321.00			
	Halogen BULB	20w, 6v g4 (for Laboratory)	6	pieces	535.00	Construction/Maintenance	Negotiated (SVP)												GOP	3,210.00	3,210.00			
	Male Plug	Kopez	50	pieces	37.45	Construction/Maintenance	Negotiated (SVP)												GOP	1,872.50	1,872.50			
	Mouldflex	1" - Orange	50	mtrs	16.05	Construction/Maintenance	Negotiated (SVP)												GOP	802.50	802.50			
	Mouldflex	3/4" - Orange	50	mtrs	16.05	Construction/Maintenance	Negotiated (SVP)												GOP	802.50	802.50			
	Magnetic Switch	3 Phase-Ratio 10-40 amps., 230VAC	2	units	4,012.50	Construction/Maintenance	Negotiated (SVP)												GOP	8,025.00	8,025.00			
	Mighty Bond	Good quality	20	tubes	48.15	Construction/Maintenance	Negotiated (SVP)												GOP	963.00	963.00			
	Over Relay	8-20A	1	set	561.15	Construction/Maintenance	Negotiated (SVP)												GOP	561.15	561.15			
	Over Relay	5-12A	1	set	171.20	Construction/Maintenance	Negotiated (SVP)												GOP	171.20	171.20			
	Porcelain Receptacle	Porcelain Socket	30	pieces	8.56	Construction/Maintenance	Negotiated (SVP)												GOP	256.80	256.80			
	Pull Box w/ Cover	PVC	5	pieces	192.50	Construction/Maintenance	Negotiated (SVP)												GOP	962.50	962.50			
	PVC CLIP	1/2", 1-1/2", 3/4"	150	pieces	5.35	Construction/Maintenance	Negotiated (SVP)												GOP	802.50	802.50			
	PVC Elbow	1"Electrical	25	pieces	32.10	Construction/Maintenance	Negotiated (SVP)												GOP	802.50	802.50			
	PVC Penlight Fixtures w/ power saving light	E-27 Base 4" Diameter, 24 W light	25	pieces	342.40	Construction/Maintenance	Negotiated (SVP)												GOP	8,560.00	8,560.00			
	PVC Pipe	Electrical, 1"	20	pieces	58.85	Construction/Maintenance	Negotiated (SVP)												GOP	1,177.00	1,177.00			
	PVC Elbow	1/2" Electrical	50	pieces	21.40	Construction/Maintenance	Negotiated (SVP)												GOP	1,070.00	1,070.00			
	PVC Elbow	2" Electrical	4	pieces	107.00	Construction/Maintenance	Negotiated (SVP)												GOP	428.00	428.00			
	PVC- Utility Box	Orange w/ Cover	30	pieces	26.75	Construction/Maintenance	Negotiated (SVP)												GOP	802.50	802.50			
	Total carried forward																			350,107.90	350,107.90			
	Total brought forward																			350,107.90	350,107.90			
	PVC- Junction Box	Orange (Poly)	30	pieces	32.10	Construction/Maintenance	Negotiated (SVP)												GOP	963.00	963.00			
	PVC Pipe	2" x 10', Orange	10	pieces	117.70	Construction/Maintenance	Negotiated (SVP)												GOP	1,177.00	1,177.00			
	PVC Pipe	3" x 10', Orange	10	pieces	171.20	Construction/Maintenance	Negotiated (SVP)												GOP	1,712.00	1,712.00			
	PVC Pipe	4" x 10', Orange	10	pieces	235.40	Construction/Maintenance	Negotiated (SVP)												GOP	2,354.00	2,354.00			
	PVC Elbow	3/4" Electrical	20	pieces	19.26	Construction/Maintenance	Negotiated (SVP)												GOP	385.20	385.20			
	Plug-in-type Breaker	60 amps.	2	pairs	347.75	Construction/Maintenance	Negotiated (SVP)												GOP	695.50	695.50			
	Plug-in-type Breaker	30 amps.	4	pairs	294.25	Construction/Maintenance	Negotiated (SVP)												GOP	1,177.00	1,177.00			
	Plug-in-type Breaker	20 amps.	4	pairs	196.88	Construction/Maintenance	Negotiated (SVP)												GOP	787.52	787.52			
	Plug-in-type Breaker	15 amps.	2	pairs	196.88	Construction/Maintenance	Negotiated (SVP)												GOP	393.76	393.76			
	PDX Wire	No. 10	1	box	3,210.00	Construction/Maintenance	Negotiated (SVP)												GOP	3,210.00	3,210.00			
	PDX Wire	No. 12	2	box	2,140.00	Construction/Maintenance	Negotiated (SVP)												GOP	4,280.00	4,280.00			
	PDX Wire	No. 14	2	box	1,605.00	Construction/Maintenance	Negotiated (SVP)												GOP	3,210.00	3,210.00			
	Spaghetti Tubing	# 1/2	3	gal	21.40	Construction/Maintenance	Negotiated (SVP)												GOP	64.20	64.20			
	Spaghetti Tubing	# 1/4	3	mtrs	21.40	Construction/Maintenance	Negotiated (SVP)												GOP	64.20	64.20			
	Spaghetti Tubing	# 1/8	3	mtrs	21.40	Construction/Maintenance	Negotiated (SVP)												GOP	64.20	64.20			
	Surface type Convenient Outlet	3-Gang, Spring	20	pieces	42.80	Construction/Maintenance	Negotiated (SVP)												GOP	856.00	856.00			
	Safety Switch Assembly	30 amps.	2	pieces	251.45	Construction/Maintenance	Negotiated (SVP)												GOP	502.90	502.90			
	Screw Point Insulator	# 2 - 1/2	6	pieces	10.70	Construction/Maintenance	Negotiated (SVP)												GOP	64.20	64.20			
	Split Knob	For AWG Wire	15	pieces	5.35	Construction/Maintenance	Negotiated (SVP)												GOP	80.25	80.25			
	Star	Stop Push Button	2	sets	203.30	Construction/Maintenance	Negotiated (SVP)												GOP	406.60	406.60			
	Soldering Lead	6" / roll	2	rolls	208.65	Construction/Maintenance	Negotiated (SVP)												GOP	417.30	417.30			
	Switch Flash Type	3 Gang w/Face Plate	5	assy.	126.26	Construction/Maintenance	Negotiated (SVP)												GOP	631.30	631.30			
	Switch Flash Type	Single w/Face Plate	5	assy.	126.26	Construction/Maintenance	Negotiated (SVP)												GOP	631.30	631.30			
	Switch	Single Gang assembly w/ Face Plate	5	sets	90.95	Construction/Maintenance	Negotiated (SVP)												GOP	454.75	454.75			
	Switch	Flash Type w/ Face Plate, 2- Gang	10	pieces	123.05	Construction/Maintenance	Negotiated (SVP)												GOP	1,230.50	1,230.50			
	Starting Capacitor	Heavy Duty	10	pieces	749.00	Construction/Maintenance	Negotiated (SVP)												GOP	7,490.00	7,490.00			
	Solderless Connector	# 125 mm.	10	pieces	321.00	Construction/Maintenance	Negotiated (SVP)												GOP	3,210.00	3,210.00			
	Search Light	Far 58 250 watts	4	pieces	1,498.00	Construction/Maintenance	Negotiated (SVP)												GOP	5,992.00	5,992.00			
	Switch	Single pole double throw, 3 phase,100amp., 250v w/ 3pcs				Construction/Maintenance	Negotiated (SVP)												GOP	-	-			
	THW Wire Stranded	# 14 mm., x 75 mtrs.	1	rolls	8,560.00	Construction/Maintenance	Negotiated (SVP)												GOP	8,560.00	8,560.00			
	THW Wire Stranded	# 8 mm., x 150 mtrs.	1	rolls	19,260.00	Construction/Maintenance	Negotiated (SVP)												GOP	19,260.00	19,260.00			
	Thumble Switch	3-way	4	pieces	48.15	Construction/Maintenance	Negotiated (SVP)												GOP	192.60	192.60			
	Tandem Universal / aircon Outlet	Flash Type	10	sets	107.00	Construction/Maintenance	Negotiated (SVP)												GOP	1,070.00	1,070.00			
	Universal Plug	Conversion Plug	10	pieces	187.25	Construction/Maintenance	Negotiated (SVP)												GOP	1,872.50	1,872.50			
	Total Electrical Supplies																		GOP	423,567.68	423,567.68			
	c. Motor Vehicle Spare Parts																							

Code (PAP )	Procurement Program/Project		Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
							Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	Air Cleaner Filter	original/genuine	1	pc	1,000.00	Motorpool	Negotiated (SVP)												GOP	1,000.00	1,000.00			
	Alternator Assembly	12 volts	1	unit	2,800.00	Motorpool	Negotiated (SVP)												GOP	2,800.00	2,800.00			
	Automotive Wire	No. 15	20	mtrs	70.00	Motorpool	Negotiated (SVP)												GOP	1,400.00	1,400.00			
	Battery Solution	natural	24	lts	20.00	Motorpool	Negotiated (SVP)												GOP	480.00	480.00			
	Bonding , Brake lining	original/genuine	1	pc	450.00	Motorpool	Negotiated (SVP)												GOP	450.00	450.00			
	Brake Lining	original/genuine	4	units	500.00	Motorpool	Negotiated (SVP)												GOP	2,000.00	2,000.00			
	Brake Master	original/genuine	1	pcs	2,500.00	Motorpool	Negotiated (SVP)												GOP	2,500.00	2,500.00			
	Brake Master Assembly	For TOYOTA LAND CRUISER, SBZ-616	1	set	3,500.00	Motorpool	Negotiated (SVP)												GOP	3,500.00	3,500.00			
	Brake Master Repair kit	original/genuine	1	set	2,500.00	Motorpool	Negotiated (SVP)												GOP	2,500.00	2,500.00			
	Bulb,	Halogen	2	pc	60.00	Motorpool	Negotiated (SVP)												GOP	120.00	120.00			
	Bushing Lower Arm	original/genuine	1	pc	450.00	Motorpool	Negotiated (SVP)												GOP	450.00	450.00			
	Calibration of Injection pump	original/genuine	1	pc	4,800.00	Motorpool	Negotiated (SVP)												GOP	4,800.00	4,800.00			
	Cam Shaft	original/genuine	1	pc	5,000.00	Motorpool	Negotiated (SVP)												GOP	5,000.00	5,000.00			
	Center Post Bushing	original/genuine	2	pcs	250.00	Motorpool	Negotiated (SVP)												GOP	500.00	500.00			
	Charger	for rechargeable battery (all sizes)	2	pcs	800.00	Motorpool	Negotiated (SVP)												GOP	1,600.00	1,600.00			
	Clutch Fork	original/genuine	1	pcs	1,200.00	Motorpool	Negotiated (SVP)												GOP	1,200.00	1,200.00			
	Clutch Master	original/genuine	1	pcs	2,500.00	Motorpool	Negotiated (SVP)												GOP	2,500.00	2,500.00			
	Compressor Belt- for Aircon	original/genuine	1	pcs	350.00	Motorpool	Negotiated (SVP)												GOP	350.00	350.00			
	Connecting Rod	original/genuine	1	set	1,000.00	Motorpool	Negotiated (SVP)												GOP	1,000.00	1,000.00			
	Connecting Rod Bearing	original/genuine	1	set	1,800.00	Motorpool	Negotiated (SVP)												GOP	1,800.00	1,800.00			
	Coolant	original/genuine	2	gals	800.00	Motorpool	Negotiated (SVP)												GOP	1,600.00	1,600.00			
	<b>Total carried forward</b>																			<b>37,550.00</b>	<b>37,550.00</b>			
	<b>Total brought forward</b>																			<b>37,550.00</b>	<b>37,550.00</b>			
	Crank Shaft	original/genuine	1	pc	15,000.00	Motorpool	Negotiated (SVP)												GOP	15,000.00	15,000.00			
	Cross Spider Bearing	original/genuine	2	pcs	1,800.00	Motorpool	Negotiated (SVP)												GOP	3,600.00	3,600.00			
	Cylinder Head	original/genuine	1	set	4,000.00	Motorpool	Negotiated (SVP)												GOP	4,000.00	4,000.00			
	Cylinder Head Gasket	original/genuine	1	pc	1,800.00	Motorpool	Negotiated (SVP)												GOP	1,800.00	1,800.00			
	Diaphram	original/genuine	4	pcs	350.00	Motorpool	Negotiated (SVP)												GOP	1,400.00	1,400.00			
	Disk Brake pad	original/genuine	1	pc	2,300.00	Motorpool	Negotiated (SVP)												GOP	2,300.00	2,300.00			
	Door Handle Sliding	original/genuine	1	pc	1,200.00	Motorpool	Negotiated (SVP)												GOP	1,200.00	1,200.00			
	Engine support	original/genuine	1	pcs	1,950.00	Motorpool	Negotiated (SVP)												GOP	1,950.00	1,950.00			
	Idler Arm	original/genuine	2	sets	3,000.00	Motorpool	Negotiated (SVP)												GOP	6,000.00	6,000.00			
	Fan Belt	V-Belt, A-47	4	pcs	250.00	Motorpool	Negotiated (SVP)												GOP	1,000.00	1,000.00			
	Flasher relay	original/genuine	2	pcs	300.00	Motorpool	Negotiated (SVP)												GOP	600.00	600.00			
	Fuel Filter	For KIA Besta	2	pcs	450.00	Motorpool	Negotiated (SVP)												GOP	900.00	900.00			
	Fuel Filter	For L-300 Mitsubishi	2	pcs	350.00	Motorpool	Negotiated (SVP)												GOP	700.00	700.00			
	Fuel Gauge	original/genuine	1	pcs	1,000.00	Motorpool	Negotiated (SVP)												GOP	1,000.00	1,000.00			
	Fuel Pump		1	unit	4,500.00	Motorpool	Negotiated (SVP)												GOP	4,500.00	4,500.00			
	Fuse	20-A or 30	60	pcs	190.00	Motorpool	Negotiated (SVP)												GOP	11,400.00	11,400.00			
	Gear Box Steering	original/genuine	1	pc	8,000.00	Motorpool	Negotiated (SVP)												GOP	8,000.00	8,000.00			
	Gear timing	original/genuine	1	pcs	2,600.00	Motorpool	Negotiated (SVP)												GOP	2,600.00	2,600.00			
	Handbrake Cable	original/genuine	2	sets	1,500.00	Motorpool	Negotiated (SVP)												GOP	3,000.00	3,000.00			
	Horn	Heavy Duty	2	pcs	2,000.00	Motorpool	Negotiated (SVP)												GOP	4,000.00	4,000.00			
	Hose Assembly air Intake	original/genuine	1	pcs	1,900.00	Motorpool	Negotiated (SVP)												GOP	1,900.00	1,900.00			
	Hydraulic Jack	3-Tons capacity / 5 cup.	1	pcs	2,000.00	Motorpool	Negotiated (SVP)												GOP	2,000.00	2,000.00			
	Hydraulic jack,	5 tons capacity	1	pcs	6,500.00	Motorpool	Negotiated (SVP)												GOP	6,500.00	6,500.00			
	Hydrobox	Assembly	1	pc	7,000.00	Motorpool	Negotiated (SVP)												GOP	7,000.00	7,000.00			
	Ignition Switch of KIA BESTA	original/genuine	1	pc	1,800.00	Motorpool	Negotiated (SVP)												GOP	1,800.00	1,800.00			
	Ignition Switch of L-300 Mitsubishi	original/genuine	1	pc	1,800.00	Motorpool	Negotiated (SVP)												GOP	1,800.00	1,800.00			
	Intake Valve	original/genuine	1	pc	3,500.00	Motorpool	Negotiated (SVP)												GOP	3,500.00	3,500.00			
	Journal Bearing	original/genuine	1	pc	1,400.00	Motorpool	Negotiated (SVP)												GOP	1,400.00	1,400.00			
	Muffler	original/genuine	1	pc	2,600.00	Motorpool	Negotiated (SVP)												GOP	2,600.00	2,600.00			
	Oil Filter	# NC - 304 (KIA Besta	2	pc	450.00	Motorpool	Negotiated (SVP)												GOP	900.00	900.00			
	Oil Filter	# S - 19 (Perkins Generator)	1	pc	350.00	Motorpool	Negotiated (SVP)												GOP	350.00	350.00			
	Oil Filter	# 15600/41010	2	pc	450.00	Motorpool	Negotiated (SVP)												GOP	900.00	900.00			
	Oil filter	Primary	2	pc	480.00	Motorpool	Negotiated (SVP)												GOP	960.00	960.00			
	Oil Filter	By pass	2	pc	480.00	Motorpool	Negotiated (SVP)												GOP	960.00	960.00			
	Oil Filter	# EC -506 - (KIA Besta)	2	pc	480.00	Motorpool	Negotiated (SVP)												GOP	960.00	960.00			
	Oil Filter	# 4.12	2	pc	450.00	Motorpool	Negotiated (SVP)												GOP	900.00	900.00			
	Oil Pump/Fuel Pump	original/genuine	1	pc	3,000.00	Motorpool	Negotiated (SVP)												GOP	3,000.00	3,000.00			
	Pinion Drive	original/genuine	1	pcs	7,500.00	Motorpool	Negotiated (SVP)												GOP	7,500.00	7,500.00			
	Pinion Drive Bearing	original/genuine	2	pcs	4,500.00	Motorpool	Negotiated (SVP)												GOP	9,000.00	9,000.00			
	Piston	original/genuine	1	pcs	6,800.00	Motorpool	Negotiated (SVP)												GOP	6,800.00	6,800.00			
	Piston Ring	original/genuine	1	set	2,500.00	Motorpool	Negotiated (SVP)												GOP	2,500.00	2,500.00			
	Preon gas	original/genuine	1	pcs	3,800.00	Motorpool	Negotiated (SVP)												GOP	3,800.00	3,800.00			
	Profeller Fan of KIA L-300	original/genuine	1	pc	1,600.00	Motorpool	Negotiated (SVP)												GOP	1,600.00	1,600.00			
	Profeller Fan of Toyota Land Cruiser	original/genuine	1	pc	1,600.00	Motorpool	Negotiated (SVP)												GOP	1,600.00	1,600.00			
	Propeller Shaft	original/genuine	1	pc	2,700.00	Motorpool	Negotiated (SVP)												GOP	2,700.00	2,700.00			
	Push Rod Valve	original/genuine	1	pc	500.00	Motorpool	Negotiated (SVP)												GOP	500.00	500.00			



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						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL		MOOE	CO	HI		
	Radiator original/genuine	1	unit	9,500.00	Motorpool	Negotiated (SVP)												GOP	9,500.00	9,500.00				
	Radiator Hose Upper & Lower Upper and Lower	2	pcs	750.00	Motorpool	Negotiated (SVP)												GOP	1,500.00	1,500.00				
	Rechargeable Battery AA	10	ps	120.00	Motorpool	Negotiated (SVP)												GOP	1,200.00	1,200.00				
	Rechargeable Battery AAA	10	pcs	70.00	Motorpool	Negotiated (SVP)												GOP	700.00	700.00				
	Rear Mirror assorted size/design	1	pc	5,000.00	Motorpool	Negotiated (SVP)												GOP	5,000.00	5,000.00				
	Replacement of Starting Capacitor original/genuine	2	pcs	2,500.00	Motorpool	Negotiated (SVP)												GOP	5,000.00	5,000.00				
	Rocker Arm original/genuine	1	set	1,500.00	Motorpool	Negotiated (SVP)												GOP	1,500.00	1,500.00				
	Rubber Caps for Brake & Clutch/Rubber Butch original/genuine	1	sets	350.00	Motorpool	Negotiated (SVP)												GOP	350.00	350.00				
	Rubber Cup original/genuine	4	pc	150.00	Motorpool	Negotiated (SVP)												GOP	600.00	600.00				
	Secondary Clutch Cylinder original/genuine	1	pcs	1,800.00	Motorpool	Negotiated (SVP)												GOP	1,800.00	1,800.00				
	Shock Absorber Front portion, left and right	2	pc	2,500.00	Motorpool	Negotiated (SVP)												GOP	5,000.00	5,000.00				
	Shock Absorber Rear portion left and right	2	pc	4,500.00	Motorpool	Negotiated (SVP)												GOP	9,000.00	9,000.00				
	Shock Absorber Rancho RS5000	2	pcs	7,500.00	Motorpool	Negotiated (SVP)												GOP	15,000.00	15,000.00				
	Shock Absorber Bushing original/genuine	4	pcs	250.00	Motorpool	Negotiated (SVP)												GOP	1,000.00	1,000.00				
	Side Mirror assorted size/design	1	pc	7,000.00	Motorpool	Negotiated (SVP)												GOP	7,000.00	7,000.00				
	Spring original/genuine	2	pcs	300.00	Motorpool	Negotiated (SVP)												GOP	600.00	600.00				
	Spring Bushing original/genuine	6	pcs	2,500.00	Motorpool	Negotiated (SVP)												GOP	15,000.00	15,000.00				
	Storage Battery 11 plates, 12 volts/Maintenance Free	4	pc	5,000.00	Motorpool	Negotiated (SVP)												GOP	20,000.00	20,000.00				
	Total carried forward																		285,680.00	285,680.00				
	Total brought forward																		285,680.00	285,680.00				
	Storage Battery 19 plates 12 volts	1	pc	6,000.00	Motorpool	Negotiated (SVP)												GOP	6,000.00	6,000.00				
	Stud Bolt original/genuine	2	pcs	250.00	Motorpool	Negotiated (SVP)												GOP	500.00	500.00				
	Stud Bolt Knot original/genuine	2	pcs	65.00	Motorpool	Negotiated (SVP)												GOP	130.00	130.00				
	Swing Arm Rod original/genuine	2	pcs	3,500.00	Motorpool	Negotiated (SVP)												GOP	7,000.00	7,000.00				
	Swing Arm Rod Bushing original/genuine	4	pcs	250.00	Motorpool	Negotiated (SVP)												GOP	1,000.00	1,000.00				
	Temperature Gauge original/genuine	2	pcs	550.00	Motorpool	Negotiated (SVP)												GOP	1,100.00	1,100.00				
	Tensioner Bearing original/genuine	1	pc	2,600.00	Motorpool	Negotiated (SVP)												GOP	2,600.00	2,600.00				
	Tie Rod Bar original/genuine	2	pcs	2,800.00	Motorpool	Negotiated (SVP)												GOP	5,600.00	5,600.00				
	Tie Rod End Left and Right	2	pcs	1,600.00	Motorpool	Negotiated (SVP)												GOP	3,200.00	3,200.00				
	Timing Belt original/genuine	1	pc	1,800.00	Motorpool	Negotiated (SVP)												GOP	1,800.00	1,800.00				
	Tire 195/80 x 14, Radial 808, tubeless	12	pcs	4,500.00	Motorpool	Negotiated (SVP)												GOP	54,000.00	54,000.00				
	Tire 195/80 x 15 Radial Tubeless	5	pcs	5,500.00	Motorpool	Negotiated (SVP)												GOP	27,500.00	27,500.00				
	Tire 195/70 R x 14 Radial 808 Tubeless	6	pcs	4,700.00	Motorpool	Negotiated (SVP)												GOP	28,200.00	28,200.00				
	Tire 700 x 16	5	pcs	7,000.00	Motorpool	Negotiated (SVP)												GOP	35,000.00	35,000.00				
	Tire Rim 195 R 14/70-5 holes	4	units	6,200.00	Motorpool	Negotiated (SVP)												GOP	24,800.00	24,800.00				
	Torsion Bar original/genuine	1	pcs	2,700.00	Motorpool	Negotiated (SVP)												GOP	2,700.00	2,700.00				
	Transmission support original/genuine	1	pc	1,500.00	Motorpool	Negotiated (SVP)												GOP	1,500.00	1,500.00				
	Truss Washer original/genuine	4	pcs	350.00	Motorpool	Negotiated (SVP)												GOP	1,400.00	1,400.00				
	Valve Guide original/genuine	1	set	2,700.00	Motorpool	Negotiated (SVP)												GOP	2,700.00	2,700.00				
	Valve Seat original/genuine	1	set	2,800.00	Motorpool	Negotiated (SVP)												GOP	2,800.00	2,800.00				
	Valve Spring original/genuine	1	set	3,800.00	Motorpool	Negotiated (SVP)												GOP	3,800.00	3,800.00				
	Voltage Regulator original/genuine	1	pc	900.00	Motorpool	Negotiated (SVP)												GOP	900.00	900.00				
	Water Pump original/genuine	1	pc	4,500.00	Motorpool	Negotiated (SVP)												GOP	4,500.00	4,500.00				
	Wheel Bearing or Spindle Bearing (Inner & Outer) original/genuine	2	pcs	1,800.00	Motorpool	Negotiated (SVP)												GOP	3,600.00	3,600.00				
	Wheel Brake Cylinder original/genuine	2	pcs	950.00	Motorpool	Negotiated (SVP)												GOP	1,900.00	1,900.00				
	Wiper Assembly w/Alarm Surplus	2	sets	2,800.00	Motorpool	Negotiated (SVP)												GOP	5,600.00	5,600.00				
	Wiper Motor with blade assembly	1	sets	6,800.00	Motorpool	Negotiated (SVP)												GOP	6,800.00	6,800.00				
	Sub-Total Motor Vehicle Spareparts																		P 522,310.00	522,310.00				
	TOTAL MAINTENANCE OF FACILITIES/EQUIPMENT/MOTOR VEHICLE																		P 1,622,309.90	1,622,309.90				
	I. FUEL, OIL & LUBRICANTS																							
	Brake Fluid good quality	36	pint	295.00	Motorpool	Negotiated (SVP)														10,620.00	10,620.00			
	Crude Oil Fuel	16,000	liters	55.00	SO	Negotiated (SVP)														880,000.00	880,000.00			
	Gasoline regular, fuel	550	liters	60.00	SO	Negotiated (SVP)														33,000.00	33,000.00			
	Grease Good quality	12	quartz	300.00	Motorpool	Negotiated (SVP)														3,600.00	3,600.00			
	Motor Oil SAE #40	120	liters	240.00	Motorpool	Negotiated (SVP)														28,800.00	28,800.00			
	Motor Oil 2-T Plus	60	liters	220.00	Motorpool	Negotiated (SVP)														13,200.00	13,200.00			
	Motor Oil #25 W-50	20	liters	400.00	Motorpool	Negotiated (SVP)														8,000.00	8,000.00			
	TOTAL FUEL, OIL & LUBRICANTS																		P 977,220.00	977,220.00				
	J. DIETARY SUPPLIES																							
	a. Non-Perishable Items																							
	Aluminum Foil , 6 meters	12	Rolls	75.00	Dietary	Negotiated (SVP)												GOP	900.00	900.00				
	Baking Powder, 50 gms	12	Packs	20.00	Dietary	Negotiated (SVP)												GOP	240.00	240.00				
	Baking Soda, 227 gms	4	Boxes	50.00	Dietary	Negotiated (SVP)												GOP	200.00	200.00				
	Beef Loaf, 215g/can	1,800	cans	35.00	Dietary	Negotiated (SVP)												GOP	63,000.00	63,000.00				
	Bihon, 1000g/Pack	600	Packs	60.00	Dietary	Negotiated (SVP)												GOP	36,000.00	36,000.00				
	Black Beans, 180gms	160	Cans	25.00	Dietary	Negotiated (SVP)												GOP	4,000.00	4,000.00				
	Bread Crumbs, 230gms/Pack	160	Packs	40.00	Dietary	Negotiated (SVP)												GOP	6,400.00	6,400.00				
	Bulsita, 100's	12	Packs	40.00	Dietary	Negotiated (SVP)												GOP	480.00	480.00				
	Catsup, 1 Kilo/Bottle	260	Bottle	55.00	Dietary	Negotiated (SVP)												GOP	14,300.00	14,300.00				
	Celophane, Watered	12	Pieces	20.00	Dietary	Negotiated (SVP)												GOP	240.00	240.00				
	Cheese, 180g	24	Boxes	50.00	Dietary	Negotiated (SVP)																		

Code (PAP )	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	Coffee , 3 in 1, 20g/Piece	10,000	Pieces	8.00	Dietary	Negotiated (SVP)												GOP	80,000.00	80,000.00			
	Coffee Plain, 200g/Pouch	400	Pouch	120.00	Dietary	Negotiated (SVP)												GOP	48,000.00	48,000.00			
	Corned Beef 215g/can	2,500	cans	60.00	Dietary	Negotiated (SVP)												GOP	150,000.00	150,000.00			
	Cornstarch 1 Kilo/Pack	220	Kilos	50.00	Dietary	Negotiated (SVP)												GOP	11,000.00	11,000.00			
	Curry Powder, Pack	120	Packs	50.00	Dietary	Negotiated (SVP)												GOP	6,000.00	6,000.00			
	Flour, All Purpose, 25 Kilos/Sack	200	Kilos	1,250.00	Dietary	Negotiated (SVP)												GOP	250,000.00	250,000.00			
	Chicken Hotdog, 1 Kilo/Pack	500	Kilos	45.00	Dietary	Negotiated (SVP)												GOP	22,500.00	22,500.00			
	Ioed Tea, 1 Kilo/Pack	24	Packs	130.00	Dietary	Negotiated (SVP)												GOP	3,120.00	3,120.00			
	Juice, 200ml/Tetra Pack	1,200	Packs	10.00	Dietary	Negotiated (SVP)												GOP	12,000.00	12,000.00			
	<b>Total carried forward</b>																		<b>714,080.00</b>	<b>714,080.00</b>			
	<b>Total brought forward</b>																		<b>714,080.00</b>	<b>714,080.00</b>			
	Juice, Powdered, 1 Kilo/Pack	24	Packs	130.00	Dietary	Negotiated (SVP)												GOP	3,120.00	3,120.00			
	Luncheon Meat, 350g/can	2,240	Cans	65.00	Dietary	Negotiated (SVP)												GOP	145,600.00	145,600.00			
	Macaroni, 1 Kilo/Pack	360	Packs	110.00	Dietary	Negotiated (SVP)												GOP	39,600.00	39,600.00			
	Margarine, 225g/bar	48	Bars	50.00	Dietary	Negotiated (SVP)												GOP	2,400.00	2,400.00			
	Mayonnaise, 3.5 Liters/Container	4	Container	600.00	Dietary	Negotiated (SVP)												GOP	2,400.00	2,400.00			
	Miki, Dried, 1000gms/Pack	360	Packs	50.00	Dietary	Negotiated (SVP)												GOP	18,000.00	18,000.00			
	Milk, Condensed, 300ml	160	Cans	40.00	Dietary	Negotiated (SVP)												GOP	6,400.00	6,400.00			
	Milk, Evaporated, 375ml/can	1,700	cans	35.00	Dietary	Negotiated (SVP)												GOP	59,500.00	59,500.00			
	Misua, 1/2 Kilo/Pack	240	Packs	45.00	Dietary	Negotiated (SVP)												GOP	10,800.00	10,800.00			
	Monggo, Fresh	360	Kilos	120.00	Dietary	Negotiated (SVP)												GOP	43,200.00	43,200.00			
	Monosodium Glutamate, 100gms/Pack	400	Pieces	25.00	Dietary	Negotiated (SVP)												GOP	10,000.00	10,000.00			
	Mushroom, Sliced 850g	120	Cans	125.00	Dietary	Negotiated (SVP)												GOP	15,000.00	15,000.00			
	Oatmeal, Intsant Cooking 800g	12	Packs	125.00	Dietary	Negotiated (SVP)												GOP	1,500.00	1,500.00			
	Oil, 5 Gallons/Container	60	Container	1,500.00	Dietary	Negotiated (SVP)												GOP	90,000.00	90,000.00			
	Paminta, Ground, 1Kilo/Pack	24	Kilos	500.00	Dietary	Negotiated (SVP)												GOP	12,000.00	12,000.00			
	Peas, Green, 225 gms/Can	474	Cans	20.00	Dietary	Negotiated (SVP)												GOP	9,480.00	9,480.00			
	Pineapple, Chunks, 439g/can	120	Cans	60.00	Dietary	Negotiated (SVP)												GOP	7,200.00	7,200.00			
	Pineapple, Juice, 3.5L	12	Gallons	140.00	Dietary	Negotiated (SVP)												GOP	1,680.00	1,680.00			
	Pineapple, Tidbits, 439g/can	240	cans	60.00	Dietary	Negotiated (SVP)												GOP	14,400.00	14,400.00			
	Pork and Beans, 215g/can	2,500	Cans	35.00	Dietary	Negotiated (SVP)												GOP	87,500.00	87,500.00			
	Purified Water , 350ml/Bottle	1,000	Bottle	12.00	Dietary	Negotiated (SVP)												GOP	12,000.00	12,000.00			
	Rice, 50 Kilos/Sack, Well milled, Good qulaity unbroken, commercial	200	Sacks	2,500.00	Dietary	Negotiated (SVP)												GOP	500,000.00	500,000.00			
	Cocoa Powder, 70 g/Pack	720	Packs	45.00	Dietary	Negotiated (SVP)												GOP	32,400.00	32,400.00			
	Salt, Rock, 25 Kilos/Sack	36	Sacks	300.00	Dietary	Negotiated (SVP)												GOP	10,800.00	10,800.00			
	Sausage, 127g/can	2,600	cans	40.00	Dietary	Negotiated (SVP)												GOP	104,000.00	104,000.00			
	Seasoning Mix, 250gms/Pack	880	Packs	65.00	Dietary	Negotiated (SVP)												GOP	57,200.00	57,200.00			
	Sinigang Mix, 40gms/Pack	420	Packs	25.00	Dietary	Negotiated (SVP)												GOP	10,500.00	10,500.00			
	Softdrink, 235ml, Bottled	20	Containers	350.00	Dietary	Negotiated (SVP)												GOP	7,000.00	7,000.00			
	Sotanghon, 500gms/Pack	160	Packs	60.00	Dietary	Negotiated (SVP)												GOP	9,600.00	9,600.00			
	Soy Sauce, 5 Gallons/Container	16	Container	800.00	Dietary	Negotiated (SVP)												GOP	12,800.00	12,800.00			
	Straw, Drinking, 100's	12	Packs	35.00	Dietary	Negotiated (SVP)												GOP	420.00	420.00			
	Sugar, Refined, 1 Kilo/Pack	420	Packs	55.00	Dietary	Negotiated (SVP)												GOP	23,100.00	23,100.00			
	Sugar, Central, 1 Kilo/Pack	440	Packs	45.00	Dietary	Negotiated (SVP)												GOP	19,800.00	19,800.00			
	Table Napkin, 200's/Pack	12	Packs	55.00	Dietary	Negotiated (SVP)												GOP	660.00	660.00			
	Tanglad	41	Burdles	8.00	Dietary	Negotiated (SVP)												GOP	328.00	328.00			
	Tocino Mix, 1 Kilo/Pack	4	Kilos	170.00	Dietary	Negotiated (SVP)												GOP	680.00	680.00			
	Vinegar, Cane, 4 Gallons/case	49	Cases	900.00	Dietary	Negotiated (SVP)												GOP	44,100.00	44,100.00			
	Waxpaper, 6.96 mts/Roll	12	Rolls	100.00	Dietary	Negotiated (SVP)												GOP	1,200.00	1,200.00			
	Young Corn , 410g	120	Cans	55.00	Dietary	Negotiated (SVP)												GOP	6,600.00	6,600.00			
	<b>Sub-Total of Non Perishable Items</b>																		<b>2,147,048.00</b>	<b>3,575,208.00</b>			
	<b>b. Perishable Items</b>																						
	Ampalaya, Fresh	800	Kilos	50.00	Dietary	Negotiated (SVP)												GOP	40,000.00	40,000.00			
	Apple	80	Pieces	25.00	Dietary	Negotiated (SVP)												GOP	2,000.00	2,000.00			
	Assorted Fish	1,000	Kilos	130.00	Dietary	Negotiated (SVP)												GOP	130,000.00	130,000.00			
	Baguio Beans, Fresh, Young	800	Kilos	40.00	Dietary	Negotiated (SVP)												GOP	32,000.00	32,000.00			
	Banana, Lakatan	800	Kilos	40.00	Dietary	Negotiated (SVP)												GOP	32,000.00	32,000.00			
	Banana, Sab-a	800	Kilos	30.00	Dietary	Negotiated (SVP)												GOP	24,000.00	24,000.00			
	Banana, Tundan	800	Kilos	30.00	Dietary	Negotiated (SVP)												GOP	24,000.00	24,000.00			
	Bell Pepper Red & Green	50	Kilos	100.00	Dietary	Negotiated (SVP)												GOP	5,000.00	5,000.00			
	Beef, Fresh	800	Kilos	280.00	Dietary	Negotiated (SVP)												GOP	224,000.00	224,000.00			
	Biasong	50	Pieces	8.00	Dietary	Negotiated (SVP)												GOP	400.00	400.00			
	Cabbage, Fresh	800	Kilos	50.00	Dietary	Negotiated (SVP)												GOP	40,000.00	40,000.00			
	Cabbage, Fresh, Chinese	800	Kilos	50.00	Dietary	Negotiated (SVP)												GOP	40,000.00	40,000.00			
	Camote, Sweet	800	Kilos	30.00	Dietary	Negotiated (SVP)												GOP	24,000.00	24,000.00			
	Camote Tops, Fresh, green	200	Burdles	10.00	Dietary	Negotiated (SVP)												GOP	2,000.00	2,000.00			
	Canton, 1 Kilo/Pack	180	Packs	130.00	Dietary	Negotiated (SVP)												GOP	23,400.00	23,400.00			
	Carrot, Fresh	800	Kilos	60.00	Dietary	Negotiated (SVP)												GOP	48,000.00	48,000.00			
	Chayote, Fresh, Young	800	Pieces	10.00	Dietary	Negotiated (SVP)												GOP	8,000.00	8,000.00			
	Chicken, Breast	800	Kilos	170.00	Dietary	Negotiated (SVP)												GOP	136,000.00	136,000.00			
	Chicken, Drumstick	800	Kilos	170.00	Dietary	Negotiated (SVP)												GOP	136,000.00	136,000.00			

Code (PAP )	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Program/ Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL		MOOE	CO	HI		
	Chicken, Liver	800	Kilos	160.00	Dietary	Negotiated (SVP)													GOP	128,000.00	128,000.00			
	Chicken, Thighs	1,220	Kilos	170.00	Dietary	Negotiated (SVP)													GOP	207,400.00	207,400.00			
	Total carried forward																			1,306,200.00	1,306,200.00			
	Total brought forward																			1,306,200.00	1,306,200.00			
	Coconut	320	Pieces	25.00	Dietary	Negotiated (SVP)													GOP	8,000.00	8,000.00			
	Crab	40	Kilos	300.00	Dietary	Negotiated (SVP)													GOP	12,000.00	12,000.00			
	Cucumber, Fresh, young	800	Kilos	40.00	Dietary	Negotiated (SVP)													GOP	32,000.00	32,000.00			
	Dried Fish, Well Dried	240	Kilos	160.00	Dietary	Negotiated (SVP)													GOP	38,400.00	38,400.00			
	Eggplant, Fresh, young	800	Kilos	50.00	Dietary	Negotiated (SVP)													GOP	40,000.00	40,000.00			
	Egg, Fresh, large size	800	Trays	190.00	Dietary	Negotiated (SVP)													GOP	152,000.00	152,000.00			
	Garlic, Dry	360	Kilos	100.00	Dietary	Negotiated (SVP)													GOP	36,000.00	36,000.00			
	Ginger, Fresh	240	Kilos	120.00	Dietary	Negotiated (SVP)													GOP	28,800.00	28,800.00			
	Green Leafy Vegetable, Assorted	240	Bundles	8.00	Dietary	Negotiated (SVP)													GOP	1,920.00	1,920.00			
	Guso, Lato	60	Kilos	50.00	Dietary	Negotiated (SVP)													GOP	3,000.00	3,000.00			
	Kanaka/Gabi, Assorted Sizes	400	Kilos	60.00	Dietary	Negotiated (SVP)													GOP	24,000.00	24,000.00			
	Lanzones	80	Kilos	40.00	Dietary	Negotiated (SVP)													GOP	3,200.00	3,200.00			
	Lucon	40	Kilos	350.00	Dietary	Negotiated (SVP)													GOP	14,000.00	14,000.00			
	Lemon Grass, Fresh	260	Bundles	20.00	Dietary	Negotiated (SVP)													GOP	5,200.00	5,200.00			
	Lumpia Wrapper , Fresh	800	Packs	30.00	Dietary	Negotiated (SVP)													GOP	24,000.00	24,000.00			
	Malunggay, Fresh, green	300	Bundles	15.00	Dietary	Negotiated (SVP)													GOP	4,500.00	4,500.00			
	Mango, Ripe, Fresh	1,000	Kilos	50.00	Dietary	Negotiated (SVP)													GOP	50,000.00	50,000.00			
	Mangosteen	40	Kilos	40.00	Dietary	Negotiated (SVP)													GOP	1,600.00	1,600.00			
	Miki, Fresh	1,000	Kilos	35.00	Dietary	Negotiated (SVP)													GOP	35,000.00	35,000.00			
	Okra, Fresh, young	1,000	Kilos	40.00	Dietary	Negotiated (SVP)													GOP	40,000.00	40,000.00			
	Onion, Bulb, Fresh	1,000	Kilos	80.00	Dietary	Negotiated (SVP)													GOP	80,000.00	80,000.00			
	Onion, Spring, Fresh, green, bundle	500	Bundles	50.00	Dietary	Negotiated (SVP)													GOP	25,000.00	25,000.00			
	Pan de Sal	18,000	Pieces	2.50	Dietary	Negotiated (SVP)													GOP	45,000.00	45,000.00			
	Papaya	80	Kilos	35.00	Dietary	Negotiated (SVP)													GOP	2,800.00	2,800.00			
	Peanut	40	Kilos	100.00	Dietary	Negotiated (SVP)													GOP	4,000.00	4,000.00			
	Pechay, Native, Fresh	1,000	Kilos	55.00	Dietary	Negotiated (SVP)													GOP	55,000.00	55,000.00			
	Pineapple, Whole, Fresh, Ripe	1,000	Kilos	40.00	Dietary	Negotiated (SVP)													GOP	40,000.00	40,000.00			
	Ponkan	400	Pieces	15.00	Dietary	Negotiated (SVP)													GOP	6,000.00	6,000.00			
	Pork, Fresh	1,000	Kilos	190.00	Dietary	Negotiated (SVP)													GOP	190,000.00	190,000.00			
	Pork , Liver	80	Kilos	160.00	Dietary	Negotiated (SVP)													GOP	12,800.00	12,800.00			
	Potato, Fresh, Dry	800	Kilos	80.00	Dietary	Negotiated (SVP)													GOP	64,000.00	64,000.00			
	Raddish, Dry, Fresh, young	120	Kilos	40.00	Dietary	Negotiated (SVP)													GOP	4,800.00	4,800.00			
	Rambutan	800	Kilos	30.00	Dietary	Negotiated (SVP)													GOP	24,000.00	24,000.00			
	Sikwa, Fresh, young	300	Kilos	40.00	Dietary	Negotiated (SVP)													GOP	12,000.00	12,000.00			
	Singkamas, Fresh, young	1,140	Kilos	60.00	Dietary	Negotiated (SVP)													GOP	68,400.00	68,400.00			
	Shell	80	Cartons	40.00	Dietary	Negotiated (SVP)													GOP	3,200.00	3,200.00			
	Shrimp	40	Kilos	180.00	Dietary	Negotiated (SVP)													GOP	7,200.00	7,200.00			
	Sliced Bread	80	Loaves	40.00	Dietary	Negotiated (SVP)													GOP	3,200.00	3,200.00			
	Squid	40	Kilos	180.00	Dietary	Negotiated (SVP)													GOP	7,200.00	7,200.00			
	Squash, Fresh, mature	800	Kilos	25.00	Dietary	Negotiated (SVP)													GOP	20,000.00	20,000.00			
	Stringbeans, Fresh, young	800	Bundles	15.00	Dietary	Negotiated (SVP)													GOP	12,000.00	12,000.00			
	Tambuali, Young, fresh	800	Kilos	30.00	Dietary	Negotiated (SVP)													GOP	24,000.00	24,000.00			
	Tomato, Ripe, Fresh	528	Kilos	30.00	Dietary	Negotiated (SVP)													GOP	15,840.00	15,840.00			
	Torta	800	Pieces	12.00	Dietary	Negotiated (SVP)													GOP	9,600.00	9,600.00			
	Watermelon, Ripe, Fresh	800	Kilos	30.00	Dietary	Negotiated (SVP)													GOP	24,000.00	24,000.00			
	Sub-Total of Perishable Items																			2,619,860.00	85,440.00			
	TOTAL DIETARY SUPPLIES																			4,766,908.00	3,660,648.00			
	K. SECURITY SERVICE																							
	Security Services 1 year contract					Bulk Bidding													P	1,900,000.00	1,900,000.00			
	L. OFFICE SUPPLIES & HOUSEKEEPING SUPPLIES (Please see attached Annex B1)																							
	a.) Items Available at Procurement Service (915,456.16 + 10%)			-	Various End-User	Negotiated (Agency to Agency)														725,051.89	725,051.89			
	b.) Items Not Available at Procurement Service (923,611.26 + 10%)			-	Various End-User	Negotiated (SVP)														5,603,959.65	5,603,959.65			
	Total Office & Housekeeping Supplies																			6,329,011.54	6,329,011.54			
	TOTAL PROCUREMENT CHARGEABLE TO GAA																			P 27,650,774.40	27,650,774.40			
	II. HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP) - DOH HOSPITAL MODERNIZATION PROJECTS - (PROJECT PROPOSAL FOR CY 2016)																							
	A. INFRASTRUCTURE PROJECTS					Bulk Bidding																		
	1. Renovation/Improvement of Old Hospital Building Phase II			25,000,000.00		Bulk Bidding													Capital Outlay	25,000,000.00		25,000,000.00		
	2. Completion of Multi-Purpose Covered Court with Bleachers			15,000,000.00		Bulk Bidding													Capital Outlay	15,000,000.00		15,000,000.00		
	3. Construction of Carpentry Building			2,000,000.00		Bulk Bidding													Capital Outlay	2,000,000.00		2,000,000.00		
	4. Construction of Security Services Office & Guard House			500,000.00		Bulk Bidding													Capital Outlay	500,000.00		500,000.00		
	5. Construction of Oxygen Plant			15,000,000.00		Bulk Bidding													Capital Outlay	15,000,000				

Code (PAP )	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	HI	
	3. Supply and Installation of Motorized/Electronic Beds Intended for the New Three Storey Building and Dialysis Building		15,000,000.00		Bulk Bidding													Capital Outlay	15,000,000.00		15,000,000.00		
	4. Supply and Installation of Split Type Air-conditioning Units Intended for the New Three Storey Building and Dialysis Building		3,000,000.00		Bulk Bidding													Capital Outlay	3,000,000.00		3,000,000.00		
	5. Supply and Installation of Two Units Cadaver Freeze		3,000,000.00		Bulk Bidding													Capital Outlay	3,000,000.00		3,000,000.00		
	6. Ambulance		2,500,000.00		Bulk Bidding													Capital Outlay	2,500,000.00		2,500,000.00		
	7. CT Scan Machine, latest model, brand new		30,000,000.00		Bulk Bidding													Capital Outlay	30,000,000.00		30,000,000.00		
	8. Various Equipment to Equipped the New Three (3) Storey Building		50,000,000.00		Bulk Bidding													Capital Outlay	50,000,000.00		50,000,000.00		
	<b>Sub-Total Infrastructure Projects</b>				Bulk Bidding													Capital Outlay	<b>153,500,000.00</b>		<b>153,500,000.00</b>		
	<b>HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP) - DOH HOSPITAL MODERNIZATION PROJECTS - (PROJECT PROPOSAL FOR CY 2016)</b>																		<b>P 252,600,000.00</b>		<b>252,600,000.00</b>		

Prepared by:

(SGD) RIZA D. CAGBABANUA  
Administrative Officer III  
Budget Officer - Designate  
Chair, APP

(SGD) ADORA J. TAMBASEN, RN,MAN  
Nurse V  
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Administrative Officer-III  
Co-Chair, APP

(SGD) RHODORA C. MOLINA, MD  
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Co-Chair, APP

Recommending Approval:

A P P R O V E D :

(SGD) GEORGE M. AGAYAN  
Administrative Officer V

(SGD) MARIA DINNA C. VIRAY-PARIÑAS, MD,FPAFP,MHA,CSEE  
Chief of Hospital II

**ANNUAL PROCUREMENT PLAN FOR 2016**  
**For Common-Use Supplies and Equipment**  
**Charge to GAA**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
  - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
  - Surigao Del Norte - **Surigao Del Norte**
  - Zamboanga Sibugay- **Zamboanga Sibugay**
  - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdmb@yahoo.com.
- Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.**
- Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DR. JOSE RIZAL MEMORIAL HOSPITAL  
 Region: REGION IX  
 Address: DAPITAN CITY

Contact Person: MARIA DINNA C. VIRAY-PARIÑAS, MD, FPAFP, MHA, CSEE  
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 E-mail : dohdjrnh@gmail.com  
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Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1. BATTERY, size AA, alkaline, 2 pcs./packet	packet	13	13	13	39	13	12	12	37	12	12	12	36	12	12	12	36	148	37.03	5,479.85
2. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	6	6	6	18	6	5	5	16	5	5	5	15	5	5	4	14	63	18.15	1,143.45
3. BATTERY, size D, alkaline, 2 pcs./packet	packet	3	3	3	9	3	3	3	9				0				0	18	107.49	1,934.82
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
1. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	0	20	110	20.32	2,235.20
2. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	1	1	0	2				0				0				0	2	487.63	975.26
3. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	2	1	1	4				0				0				0	4	440.00	1,760.00
4. INK CARTRIDGE, Canon Part No. CL-811, colored	cart	5	5	5	15				0				0				0	15	1097.80	16,467.00
5. INK CARTRIDGE, Canon Part No. PG-810, black	cart	7	7	6	20	5	5	5	15				0				0	35	858.00	30,030.00
6. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart	4	4	2	10				0				0				0	10	1570.80	15,708.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
7. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	2	1	1	4				0				0				0	4	837.80	3,351.20
8. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	2	1	1	4				0				0				0	4	1,006.24	4,024.96
9. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L356	cart	1	1	0	2				0				0				0	2	336.01	672.02
10. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L358	cart	1	1	0	2				0				0				0	2	336.01	672.02
11. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L359	cart	1	1	0	2				0				0				0	2	336.01	672.02
12. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L357	cart	1	1	0	2				0				0				0	2	336.01	672.02
13. RIBBON, Epson RN 8750	cart	7	7	6	20				0				0				0	20	107.20	2,144.00
14. RIBBON, Epson RN SO 15327, FX-2175	cart	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	390.47	28,113.84
<b>COMMON OFFICE SUPPLIES</b>																				
1. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box-black	box	5	5	5	15	5	5	5	15	5	2	0	7				0	37	338.42	12,521.54
2. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box-blue	box	1	1	0	2				0				0				0	2	338.42	676.84
3. CARTOLINA, assorted color, 20s/pack	pack	6	6	6	18	6	6	6	18	6	6	6	18	5	5	5	15	69	99.00	6,831.00
4. CHALK, white, dustless, 100 pcs/box	box	2	1	1	4	1	1	1	3				0				0	7	28.47	199.29
5. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece	2	1	1	4				0				0				0	4	43.66	174.64
6. COLUMNAR PAD, 16 cols, 50 gsm min.	pad	1	1	0	2				0				0				0	2	66.00	132.00
7. COLUMNAR PAD, 18 cols, 50 gsm min.	pad	2	1	1	4				0				0				0	4	72.69	290.76
8. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	7	7	6	20				0				0				0	20	16.75	335.00
9. DATA FILE BOX, (5"x9"x15-3/4")	box	17	17	16	50	17	17	16	50				0				0	100	97.90	9,790.00
10. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	20	20	20	60	19	18	18	55				0				0	115	108.90	12,523.50
11. ENVELOPE, documentary (10"x15"), 500s/box	piece	400	400	370	1170	400	400	370	1170				0				0	2340	1.54	3,603.60
12. ENVELOPE, expanding, plastic, legal size	piece	20	20	13	53				0				0				0	53	48.18	2,553.54
13. ENVELOPE, documentary, A4, 500s/box	piece	110	110	110	330				0				0				0	330	1.21	399.30
14. ERASER, rubber	piece	2	2	1	5				0				0				0	5	7.80	39.00
15. FOLDER, pressboard, plain, legal, 100s/box	pack	1	0	0	1				0				0				0	1	1,086.10	1,086.10
16. FOLDER, tagboard, legal size, 100s/box	piece	754	600	500	1854				0				0				0	1854	3.70	6,859.80
17. FOLDER, tagboard, A4 size, 100s/box	piece	1334	1333	1333	4000	1334	1333	1333	4000	1334	1333	1333	4000	462	461	461	1384	13384	3.43	45,907.12
18. FOLDER, morocco/fancy, legal size, 50s/pack	piece	52	51	51	154				0				0				0	154	7.84	1,207.36
19. GLUE, all purpose, 300 grams min.	jar	4	4	2	10				0				0				0	10	63.43	634.30
20. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack	1	1		2				0				0				0	2	165.00	330.00
21. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	1	1	0	2				0				0				0	2	60.00	120.00
22. MARKER, fluorescent, 3 colors/set	set	4	4	2	10	4	4	2	10	4	4	2	10	4	4	2	10	40	48.79	1,951.60
23. MARKING PEN, whiteboard, bullet type, black	piece	25	24	24	73				0				0				0	73	17.20	1,255.60

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
24. MARKING PEN, whiteboard, bullet type, blue	piece	2	2	1	5				0				0				0	5	17.20	86.00
25. MARKING PEN, whiteboard, bullet type, red	piece	2	2	1	5				0				0				0	5	17.20	86.00
26. MARKER, permanent, bullet type, black	piece	67	67	66	200	67	67	66	200	67	67	66	200	17	10	10	37	637	17.20	10,956.40
27. MARKER, permanent, bullet type, red	piece	10	10	9	29				0				0				0	29	15.00	435.00
28. NOTE PAD, (3"x3"), 100 sheets/pad	pad	3	3	3	9				0				0				0	9	50.00	450.00
29. NOTE PAD, (3"x4"), 100 sheets/pad	pad	3	3	3	9				0				0				0	9	68.00	612.00
30. NOTE PAD, (2"x3"), 100 sheets/pad	pad	3	3	3	9				0				0				0	9	45.00	405.00
31. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	75	75	50	200	75	75	50	200	39	38	38	115				0	515	150.60	77,559.00
32. PAPER, multipurpose, 210mm x 297mm(A4), 80gsm	ream	60	60	60	180	60	60	60	180	50	50	40	140				0	500	119.13	59,565.00
33. PAPER, thermal, 216mmx30M, 1/2" core	roll	7	7	6	20				0				0				0	20	50.00	1,000.00
34. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	2	1	1	4				0				0				0	4	213.40	853.60
35. PAPER FASTENER, for paper, metal, 50 sets/box	box	10	10	10	30	7	6	6	19				0				0	49	87.23	4,274.27
36. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	32	32	31	95	32	32	31	95	32	32	31	95	32	32	31	95	380	21.78	8,276.40
37. PENCIL, lead, w/eraser, one(1) dozen per box	box	3	3	3	9	3	3	3	9				0				0	18	34.82	626.76
38. PUSH PIN, flat head type, assorted colors, 100s/case	case	5	5	5	15	5	5	2	12				0				0	27	52.31	1,412.37
39. RECORD BOOK, 300 pages, smythe sewn	book	30	30	30	90	30	30	30	90	30	30	30	90	5	5	3	13	283	75.74	21,434.42
40. RECORD BOOK, 500 pages, smythe sewn	book	20	20	6	46				0				0				0	46	116.22	5,346.12
41. RIBBON, nylon, manual typewriter	spool	7	7	7	21	7	7	7	21				0				0	42	22.55	947.10
42. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	4	4	4	12				0				0				0	12	165.11	1,981.32
43. RULER, plastic, 450mm	piece	2	2	1	5				0				0				0	5	16.54	82.70
44. SIGN PEN, black	piece	35	35	35	105	33	33	32	98				0				0	203	61.71	12,527.13
45. STAMP PAD INK, violet, 50mL	bottle	7	7	6	20	5	5	4	14				0				0	34	33.00	1,122.00
46. STAMP PAD, felt pad, min 60mm x 100mm	piece	2	2	2	6				0				0				0	6	42.02	252.12
47. TAPE, adding machine, GSP bond	roll	4	4	2	10				0				0				0	10	12.31	123.10
48. TAPE, masking, 48mm, 50 meters length	roll	4	4	4	12				0				0				0	12	130.70	1,568.40
49. TAPE, transparent, 24mm, 50 meters	roll	67	67	66	200	67	67	66	200	67	67	66	200	52	52	28	132	732	23.98	17,55

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
1. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	5	5	5	15	5	5	4	14				0				0	29	172.59	5,005.11
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																				
<b>Office Supplies</b>																				
1 Battery, medium	piece	17	17	17	51	17	17	17	51	17	17	17	51	17	17	17	51	204	30.80	6,283.20
2 Cleaning Blade, for Gestetner Copier MP1800L2	unit	1	0	0	1				0				0				0	1	1,025.20	1,025.20
3 Cork board, 2x3 feet	piece	1	0	0	1				0				0				0	1	880.00	880.00
4 Calculator, multi-feature, heavy duty, 14 digits, detachable handle	piece	1	1	1	3				0				0				0	3	350.00	1,050.00
5 Cork board, 2'x4'	piece	1	1	0	2	1	1	0	2	1	1	0	2	1	0	0	1	7	880.00	6,160.00
6 Laminating Film, short	piece	20	20	10	50	20	20	10	50				0				0	100	22.00	2,200.00
7 Laminating Film, long	piece	20	20	10	50	20	20	10	50				0				0	100	25.08	2,508.00
8 Nursery Card, pink color	piece	1309	1309	1307	3925	1309	1309	1307	3925				0				0	7850	3.30	25,905.00
9 Pen light, LED, uses AA battery, heavy duty	piece	4	4	4	12	4	4	4	12				0				0	24	330.00	7,920.00
10 Plastic cover, thick, plastic transparent	meter	13	13	13	39				0				0				0	39	14.30	557.70
11 Admission logbook, 200 pages, back to back, hardbound	book	1	1	1	3				0				0				0	3	2,750.00	8,250.00
12 Admission logbook, 300 pages, back to back, hardbound	book	1	1	0	2				0				0				0	2	3,025.00	6,050.00
13 OPD logbook, 300 pages, back to back, hardbound	book	1	1	0	2				0				0				0	2	3,025.00	6,050.00
12 O.R Logbook, 200 pages, back to back, hardbound	book	1	1	0	2				0				0				0	2	2,750.00	5,500.00
13 Refill Ink for Epson PLQ-20	bottle	1	1	0	2				0				0				0	2	100.00	200.00
5. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 500 sets/box	box	2	1	1	4	2	1	1	4				0				0	8	605.00	4,840.00
6. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 500 sets/box	box	2	1	1	4				0				0				0	4	1,012.00	4,048.00
16 Correction Fluid, water based, min. 15 ml	bottle	20	20	20	60	20	20	20	60	20	20	20	60	18	18	17	53	233	17.82	4,152.06
17 Correction pen, 12 ml, metal tip, quick dry, multi-uses, fast drying, non clogging tip	piece	20	20	20	60	20	20	20	60	20	20	20	60	12	17	16	45	225	110.00	24,750.00
18 Prepaid cards, Smart, Globe, Sun	piece	20	20	20	60				0				0				0	60	500.00	30,000.00
19 Prepaid cards, Smart	piece	30	30	20	80				0				0				0	80	500.00	40,000.00
20 Envelope, mailing brown	piece	637	500	500	1637	500	500	500	1500	500	500	500	1500	500	500	500	1500	6137	0.50	3,068.50
21 Ink cartridge, DX2430 for Gestetner Riso Machine	piece	10	10	10	30	10	10	10	30				0				0	60	1,425.93	85,555.80
22 Index of payments to creditors, Form No. 83A	piece	75	75	50	200				0				0				0	200	5.94	1,188.00
23 Index of Payments to Employees, 140cm x 200 cm, US tagboard, back to back	piece	150	150	100	400				0				0				0	400	4.42	1,768.00
24 Supplies Ledger card, 8-1/2"x11", tagboard	piece	750	750	500	2000				0				0				0	2000	3.83	7,660.00
25 Subsidiary Ledger, for controlling accounts, 8-1/2"x11"	piece	450	450	100	1000				0				0				0	1000	5.28	5,280.00
26 Subsidiary Ledger, for indexing of loan repayment	piece	200	200	100	500				0				0				0	500	5.28	2,640.00
27 Master, for Gestetner RISO Machine DX2430	roll	3	3	2	8				0				0				0	8	2,156.00	17,248.00
28 Notebook, 90 leaves, composition	roll	22	20	20	62				0				0				0	62	14.00	868.00
29 OPC Drum, for Gestetner Copier MP1800L2	unit	1	1	0	2				0				0				0	2	7,978.50	15,957.00
30 Paper Copier Machine Toner, for Gestetner Copier MP1800L2	bottle	8	7	7	22				0				0				0	22	3,279.58	72,150.76



Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
31 Paper Copier Machine Developer, for Gestetner Copier MP1800L2	pack	3	3	2	8				0				0				0	8	4,790.72	38,325.76
32 Paper, board white, long, 10's/pack	pack	2	2	1	5				0				0				0	5	16.38	81.90
33 Paste, water well based, 200 grams	can	30	30	30	90	30	30	30	90	30	30	30	90	25	24	24	73	343	30.53	10,471.79
34 Pen, ballpen, assorted colors	piece	63	63	63	189	63	63	63	189				0				0	378	5.00	1,890.00
35 Pen, ballpen, black	piece	67	67	66	200	67	67	66	200	50	50	32	132				0	532	5.00	2,660.00
36 Pen, ballpen, blue	piece	67	67	66	200	67	67	66	200	50	50	27	127				0	527	5.00	2,635.00
37 Pen, ballpen, red	piece	67	67	66	200	75	75	37	187				0				0	387	5.00	1,935.00
38 Staple wire #35, 5000's/box	box	17	17	16	50	17	17	16	50	17	17	16	50	7	7	7	21	171	36.30	6,207.30
39 Stock Card, 8-1/2"x11", US Tagboard back to back	piece	550	550	550	1650				0				0				0	1650	7.28	12,012.00
40 Ribbon for adding machine	piece	8	8	8	24				0				0				0	24	11.19	268.56
41 Toner Cartridge, Model: Canon 325	piece	5	5	5	15	5	5	5	15				0				0	30	2,700.00	81,000.00
42 Icom handheld radio/vhf tranceiver	unit	1	1	1	3				0				0				0	3	4,000.00	12,000.00
43 Toner cartridge, TN-116 for Ineo 164	tube	1	0	0	1				0				0				0	1	3,850.00	3,850.00
44 Toner cartridge, Model: RTC283A tie-up printer	piece	4	4	4	12	3	3	2	8				0				0	20	2,700.00	54,000.00
45 Paper Clamp, stainless steel	piece	7	7	6	20				0				0				0	20	19.80	396.00
46 Paper Clip, plastic coated, 50 sets/box	box	7	7	6	20	7	7	6	20	7	7	6	20				0	60	16.50	990.00
47 Photo paper, high gloss, A4	piece	35	35	30	100				0				0				0	100	16.50	1,650.00
48 Paper, yellow pad	pad	2	1	1	4				0				0				0	4	25.00	100.00
49 Scissors, heavy duty, 9"	pair	5	5	5	15	5	5	5	15	2	1	1	4				0	34	385.00	13,090.00
50 Illustration board, 1/2 size	piece	2	2	2	6				0				0				0	6	49.32	295.92
51 Accountable Forms, no. 51 (customized)	stubs	334	334	332	1000				0				0				0	1000	130.00	130,000.00
52 Check books, MDS	stubs	4	4	2	10				0				0				0	10	650.00	6,500.00
53 Check books, commercial	stubs	15	15	7	37				0				0				0	37	450.00	16,650.00
54 Stick on notes, colored 14x50mm, 100's/pad, 5pads/pack	pack	1	1	0	2				0				0				0	2	50.00	100.00
55 Wall clock, heavy duty, good quality	piece	4	4	2	10	4	4	2	10	4	4	2	10	2	2	1	5	35	275.00	9,625.00
56 White board, 2'x3'	piece	1	0	0	1				0				0				0	1	400.00	400.00
57 Hard Disk SATA, 500GB	piece	2	1	1	4				0				0				0	4	3,000.00	12,000.00
58 Paper for Trial balance/tabloid, 11"x17"	ream	3	3	2	8				0				0				0	8	550.00	4,400.00
59 Thumbtacks, 100's/box	box	12	12	11	35	9	9	9	27				0				0	62	35.00	2,170.00
60 Tape, double sided, 2" width	roll	4	4	4	12				0				0				0	12	52.80	633.60
61 Leave Card, for employees	piece	67	67	66	200				0				0				0	200	5.00	1,000.00
62 Publication for Invitation to Bid	issue	4	4	3	11				0				0				0	11	14,784.00	162,624.00
63 Paper bond, legal, color pink	ream	7	7	6	20				0				0				0	20	204.60	4,092.00
64 Paper bond, legal, color yellow	ream	7	7	6	20				0				0				0	20	204.60	4,092.00
65 Paper bond, legal, color green	ream	7	7	6	20				0				0				0	20	204.60	4,092.00
66 Paper bond, legal, color blue	ream	2	2	2	6				0				0				0	6	204.60	1,227.60
67 Birth Certificate form	pad	9	8	8	25	9	8	8	25				0				0	50	335.50	16,775.00
68 Death Certificate form	pad	4	4	4	12				0				0				0	12	335.50	4,026.00
69 Patients ID Card	piece	1667	1667	1666	5000	1667	1667	1666	5000				0				0	10000	4.40	44,000.00
67 Subcption, newspaper (365 daysx30/days)	subs	365	0	0	365				0				0				0	365	30.00	10,950.00
Common Janitorial Supplies																				
1 Adjustable wrench, heavy duty, 12" long	piece	1	1	1	3	1	1	1	3	1	1		2				0	8	990.00	7,920.00
2 Air Freshener, 330ml/tube, scented	tube	20	20	20	60	20	20	20	60	20	20	20	60	13	13	12	38	218	200.00	43,600.00
3 Air Freshener, for aircon and car freshener	can	17	17	16	50	17	17	16	50	17	17	16	50	10	10	8	28	178	222.00	39,516.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
4 Baguio broom, good quality	piece	20	20	20	60	20	20	20	60	20	20	20	60	16	15	15	46	226	135.00	30,510.00
5 Bathroom soap, 90 grams/pc.	piece	67	67	66	200	67	67	66	200	67	67	66	200	59	59	59	177	777	35.00	27,195.00
6 Bleaching Solution, 3.785L/gal., pinescent, kills 99% of germs	gallon	57	57	56	170	57	57	56	170	57	57	56	170	56	55	55	166	676	150.00	101,400.00
7 Broom, nylon, steel/plastic handle, good quality	piece	12	12	12	36	10	10	10	30				0				0	66	120.00	7,920.00
8 Broom stick (tingting)	piece	7	7	6	20				0				0				0	20	20.00	400.00
9 Brush, for toilet w/ handle	piece	10	10	10	30	10	10	10	30	15	15	15	45				0	105	37.50	3,937.50
10 Brush, hand brush for clothes, plastic	piece	15	15	15	45	15	15	10	40				0				0	85	37.50	3,187.50
11 Chlorine, 1,897ml/gal.	gallon	1	1	0	2				0				0				0	2	215.00	430.00
12 Cleanser, powder, 350 grams/can	can	7	7	6	20				0				0				0	20	45.00	900.00
13 Cloth, thick, 60 widthx100 meters, green color	meter	107	107	106	320				0				0				0	320	154.00	49,280.00
14 Cloth, thick, light pink, blue and green	meter	190	190	190	570				0				0				0	570	110.00	62,700.00
15 Cloth, catcha, thick quality	meter	47	47	46	140				0				0				0	140	143.00	20,020.00
16 Cloth, for streamer, 100 yards/roll	roll	1	0	0	1	1	0	0	1				0				0	2	11,000.00	22,000.00
17 Cloth, pastel color, printed, 12meters/set	meter	32	32	32	96				0				0				0	96	132.00	12,672.00
18 Coffee, 100 grams/pack	pack	4	4	2	10				0				0				0	10	115.00	1,150.00
19 Cornstarch	kilos	2	2	1	5				0				0				0	5	55.00	275.00
20 Detergent bar, min. 390 grams net mass, four(4) pcs/bar	bar	24	23	23	70	24	23	23	70	24	23	23	70	22	22	21	65	275	26.00	7,150.00
21 Detergent powder, all purpose, 500 grams/pack	pack	134	133	133	400	134	133	133	400	134	133	133	400	128	128	127	383	1583	60.00	94,980.00
22 Dipper, plastic, medium size, with handle, colored	piece	7	7	6	20				0				0				0	20	20.00	400.00
23 Disinfectant concentrate, 3.785L/gal. pinescent, kills 99% of germs	gallon	47	47	46	140	47	47	46	140	47	47	46	140	42	42	41	125	545	1,700.00	926,500.00
24 Disinfectant spray, 510 grams net content	tube	84	83	83	250	84	83	83	250	84	83	83	250	62	61	61	184	934	600.00	560,400.00
25 Door mat, cloth, good quality, non-slippery	piece	44	43	43	130	44	43	43	130	44	43	43	130	40	39	39	118	508	84.00	42,672.00
26 Door mat, rubberized, good quality	piece	10	10	10	30	10	10	10	30	10	10	10	30	7	7	7	21	111	240.00	26,640.00
27 Dust pan, non-rigid plastic, with detachable handle	piece	10	10	10	30	10	10	10	30	10	10	10	30	9	8	8	25	115	35.00	4,025.00
28 Duster, made of cloth	piece	8	8	8	24				0				0				0	24	45.00	1,080.00
29 Flour, all purpose	kilos	2	2	1	5				0				0				0	5	55.00	275.00
30 Food coloring, cherry red, 250 grams powder, can	can	2	2	1	5				0				0				0	5	151.50	757.50
31 Food coloring, liquid, 20ml/bot.	bottle	2	2	1	5				0				0				0	5	55.00	275.00
32 Garbage bag, large, black, yellow and green color, 25's/pack	piece	1334	1333	1333	4000	1334	1333	1333	4000	1334	1333	1333	4000	1262	1262	1261	3785	15785	20.00	315,700.00
33 Garbage bag, medium, black, yellow and green color, 25's/pack	piece	2667	2667	2666	8000	2667	2667	2666	8000	2667	2667	2666	8000	2524	2523	2523	7570	31570	16.00	505,120.00
34 Garbage bag, small, black, yellow and green color, 25's/pack	piece	1667	1667	1666	5000	1667	1667	1666	5000	1667	1667	1666	5000	1434	1433	1433	4300	19300	10.80	208,440.00
35 Glass cleaner, w/ spray, 500ml/bot. content	bottle	8	8	7	23	7	7	6	20				0				0	43	160.00	6,880.00
36 Insecticide spray, 500ml/tube, multi-insect killer	tube	20	20	20	60	20	20	20	60	4	4	3	11				0	131	280.00	36,680.00
37 Kitchen cleaner, w/ spray, 500ml/bot., content	bottle	2	1	1	4				0				0				0	4	200.00	800.00
38 Laundry Gloves, excellent quality, latex, asstd. Medium & large	piece	7	7	6	20	7	7	6	20	5	4	4	13				0	53	60.00	3,180.00
39 Machine oil, good quality, 12 ml/bot.	bottle	5	5	5	15	5	5	5	15	1	1	1	3				0	33	60.50	1,996.50
40 Mophandle, screw type, wooden handle	piece	14	13	13	40	14	13	13	40	14	13	13	40	13	13	13	39	159	110.00	17,490.00
41 Mophead, 100% rayon, 400 grams	piece	95	95	95	285	95	95	95	285	95	95	95	285	95	95	95	285	1140	90.00	102,600.00
42 Instant coffee, 100g/pack	pack	4	4	2	10				0				0				0	10	104.50	1,045.00
43 Hand sanitizer, antiseptic w/ moisturizer and w/ good scent, 300-500ml/bot.	bottle	20	20	20	60	20	20	20	60	20	20	20	60	7	7	6	20	200	200.00	40,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
44 Basket, for patient, plastic, rectangular shape, 16"x12"x6.6", blue & green color	piece	19	18	18	55	19	18	18	55	19	18	18	55	19	18	18	55	220	275.00	60,500.00
45 Drawsheets, plain white, thick, 100cmx75 cm	meter	35	35	30	100				0				0				0	100	160.00	16,000.00
46 Nylon, for brush cutter, no. 300	kilos	4	4	2	10				0				0				0	10	330.00	3,300.00
47 Nylon holder, for ERBA CUTTER	unit	2	1	1	4				0				0				0	4	1,500.00	6,000.00
48 Pail, plastic, without cover, medium size, black color, good quality, 18" length	piece	7	7	6	20	7	7	6	20	7	7	6	20	7	7	6	20	80	121.00	9,680.00
49 Paint brush, nylon, regular size	piece	1	0	0	1				0				0				0	1	40.00	40.00
50 Pump, for toilet bowl, wooden handle, round rubber	piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	5	25	115	85.00	9,775.00
51 Rainboots, rubber, black color, good quality, asstd. Medium & large w/ moisture absorber	piece	5	5	5	15				0				0				0	15	460.00	6,900.00
52 Rubber sheet, 1mx25m, sturdy material	meter	7	7	6	20				0				0				0	20	90.00	1,800.00
53 Rubbish garbage bin, large size	piece	2	2	1	5				0				0				0	5	1,000.00	5,000.00
54 Sacks, empty	piece	34	33	33	100				0				0				0	100	15.00	1,500.00
55 Scrubbing pad, approx. 100mmx150mm, regular size	piece	2	2	1	5				0				0				0	5	175.00	875.00
56 Slipper, closed toe, blue/green color, asst. sizes, 7" to 11" rubber	pair	12	12	12	36	12	12	12	36	12	12	12	36	11	11	11	33	141	85.00	11,985.00
57 Slipper, closed toe, blue/green color, asst. sizes, 8" to 10" rubber	pair	9	9	8	26	9	8	8	25				0				0	51	250.00	12,750.00
58 Soap, for hand soap, sanitizer and moisturizer	piece	24	23	23	70	24	23	23	70	24	23	23	70	21	21	21	63	273	85.00	23,205.00
59 Soap, dishwashing liquid, 250ml/bot.	bottle	14	13	13	40	14	13	13	40	14	13	13	40	10	9	9	28	148	75.00	11,100.00
60 Thread, 3000 meters/cone	cone	4	4	4	12				0				0				0	12	150.00	1,800.00
61 Toilet/Tile Bowl Cleanser, 250 grams/tube, touch, dirt, stain and tile cleanser	tube	4	4	3	11				0				0				0	11	285.00	3,135.00
62 Toilet deodorizer, 100 grams, tablet forms	piece	111	111	110	332	111	111	110	332	111	111	110	332	109	108	108	325	1321	35.00	46,235.00
63 Trash can, pedal trash can, large size, plastic/stainless, color black, yellow & green	piece	12	11	11	34	12	11	11	34	12	11	11	34	12	11	11	34	136	1,500.00	204,000.00
64 Tub, container tub, plastic, big, good quality	piece	2	2	1	5				0				0				0	5	200.00	1,000.00
65 Working gloves, non-sterile, medium-5 pairs, large-5 pairs	pair	19	18	18	55	19	18	18	55				0				0	110	180.00	19,800.00
66 Gloves, elbow type, durable, rubber	pair	7	7	6	20				0				0				0	20	200.00	4,000.00
67 Pillows, hypoallergenic, plastic covered, 12"x18" washable	piece	8	8	8	24	8	8	8	24				0				0	48	440.00	21,120.00
68 Pillow case, plain, color white	meter	25	25	20	70				0				0				0	70	110.00	7,700.00
69 Shoe rack, plastic, 10 pairs capacity	piece	2	1	1	4				0				0				0	4	1,000.00	4,000.00
70 Cloth, 60 width x 100 meters/roll, tiny floral design for curtain	roll	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	11,000.00	44,000.00
71 Cloth, plain white, thick width	roll	1	1	0	2	1	0	0	1	1	0	0	1	1	0	0	1	5	12,000.00	60,000.00
72 PVC Mat, width 1.5 meters, gray/green	meter	4	4	2	10				0				0				0	10	1,540.00	15,400.00
73 Trash bin, black, plastic w/ cover, large	piece	5	5	5	15				0				0				0	15	1,100.00	16,500.00
74 Cloth, floral design, 60 width	meter	54	53	53	160				0				0				0	160	110.00	17,600.00
75 Cloth, for curtain, ICU, printed yellow	meter	14	13	13	40				0				0				0	40	154.00	6,160.00
76 Mirror, 12"x24"	piece	34	33	33	100				0				0				0	100	200.00	20,000.00
77 Empty sacks	piece	34	33	33	100				0				0				0	100	5.00	500.00
78 Twine, plastic, one kilo/roll	roll	1	1	0	2				0				0				0	2	60.06	120.12
<b>C. TOTAL (A + B):</b>																			<b>5,753,646.85</b>	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		(5,753,646.85 x 10%)																		575,364.68
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		SIX MILLION THREE HUNDRED TWENTY NINE THOUSAND ELEVEN PESOS AND 53/100 ONLY (P 6,329,011.53)																		6,329,011.53
F. MONTHLY CASH REQUIREMENTS (In Pesos)																				527,417.63
F.1 Available at Procurement Service Stores					275,636.17				190,771.42				128,568.69				64,161.80			659,138.08
F.2 Other Items not available at PS but regularly purchased from other sources					2,151,200.72				1,174,422.10				948,401.70				820,484.25			5,094,508.77
TOTAL MONTHLY CASH REQUIREMENTS					2,426,836.89				1,365,193.52				1,076,970.39				884,646.05			5,753,646.85

\*Other categories that are not indicated herein  
 \*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

(SGD) RIZA D. CAGBABANUA  
Administrative Officer II  
Chair, APP

(SGD) ADORA J. TAMBASEN  
Nurse V  
Co-Chair, APP

(SGD) GEORGE M. AGAYAN  
Administrative Officer V  
Co-Chair, APP

(SGD) ROE OMAR M. ICAO  
CMT I  
Acting Accountant

(SGD) MARIA DINNA C. VIRAY-PARIÑAS, MD, FPAFP, MHA, CSEE  
Chief of Hospital II

(SGD) ROSA D. MANUEL  
Administrative Officer III  
Co-Chair, APP

(SGD) RHODORA C. MOLINA, MD  
Medical Specialist II/OIC-CMPS  
Co-Chair, APP

Date Prepared:

Annual Procurement Plan for FY 2016  
Dr. Jose Rizal Memorial Hospital

Code (PAP)	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity														Estimated Budget (PhP)				Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL	MOOE	CO	HI			
	I. PROPOSED PROCUREMENT CHARGEABLE TO HOSPITAL INCOME (HI)																							
	A. DRUGS AND MEDICINES																							
	a. TABLETS/CAPSULE/NEBULES/OINTMENTS																							
	Acetylcysteine 100 mg sachet	500	pieces	15.00	Pharmacy	Bulk Bidding												7,500.00			7,500.00			
	Acetylcysteine 200 m sachet	1,000	pieces	20.00	Pharmacy	Bulk Bidding												20,000.00			20,000.00			
	Aciclovir 200 mg tablet, 25's/box	10	boxes	1,500.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00			
	Aluminum hydroxide + Magnesium hydroxide, 225 mg aluminum hydroxide + 200 mg magnesium hydroxide per 5 ml, 60 ml suspension	300	bottles	35.00	Pharmacy	Bulk Bidding												10,500.00			10,500.00			
	Amiodarone 200 mg tablet (as hydrochloride), 30's/box	10	boxes	800.00	Pharmacy	Bulk Bidding												8,000.00			8,000.00			
	Amlodipine 5 mg tablet (as besilate), 100's/box	150	boxes	30.00	Pharmacy	Bulk Bidding												4,500.00			4,500.00			
	Amlodipine 10 mg tablet (as besilate), 100's/box	300	boxes	45.00	Pharmacy	Bulk Bidding												13,500.00			13,500.00			
	Amoxicillin 500 mg capsule (as trihydrate), 100's/box	200	boxes	150.00	Pharmacy	Bulk Bidding												30,000.00			30,000.00			
	Amoxicillin 100 mg/ml granules/powder for drops, 10 ml	200	bottles	30.00	Pharmacy	Bulk Bidding												6,000.00			6,000.00			
	Amoxicillin 250 mg/5 ml granules/powder for suspension, 60 ml (as trihydrate)	300	bottles	50.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00			
	Ascorbic acid 500 mg tablet, 100's/box	150	boxes	50.00	Pharmacy	Bulk Bidding												7,500.00			7,500.00			
	Ascorbic acid 100 mg/ml, 15 ml drops	100	bottles	35.00	Pharmacy	Bulk Bidding												3,500.00			3,500.00			
	Ascorbic acid 100 mg/5 ml, 60 ml syrup	100	bottles	45.00	Pharmacy	Bulk Bidding												4,500.00			4,500.00			
	Aspirin 80 mg tablet, 100's/box	20	boxes	100.00	Pharmacy	Bulk Bidding												2,000.00			2,000.00			
	Azithromycin dihydrate 500 mg tablet, 3's/box	50	boxes	150.00	Pharmacy	Bulk Bidding												7,500.00			7,500.00			
	Bisacodyl 10 mg tablet, 100's/box	2	boxes	1,000.00	Pharmacy	Bulk Bidding												2,000.00			2,000.00			
	Budesonide + Formeterol, 160 mcg budesonide + 4.5 mcg formeterol (as fumarte dihydrate), 60 doses with appropriate accompanying inhaler	15	pieces	1,000.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00			
	Calcium carbonate tablet/chewable (equivalent to 500 mg elemental calcium), 100's/box	15	boxes	800.00	Pharmacy	Bulk Bidding												12,000.00			12,000.00			
	Captopril 25 mg tablet, 100's/box	150	boxes	150.00	Pharmacy	Bulk Bidding												22,500.00			22,500.00			
	Cefalexin 500 mg capsule, 100's/box	75	boxes	250.00	Pharmacy	Bulk Bidding												18,750.00			18,750.00			
	Cefalexin 250 mg/5 ml suspension, 60 ml	150	bottles	30.00	Pharmacy	Bulk Bidding												4,500.00			4,500.00			
	Cefalexin 100 mg/ml powder for drops, 10 ml	50	bottles	25.00	Pharmacy	Bulk Bidding												1,250.00			1,250.00			
	Cefixime 200 mg capsule, 30's/box	30	boxes	500.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00			
	Cefixime 20 mg/ml granules for suspension, 10 ml	30	bottles	200.00	Pharmacy	Bulk Bidding												6,000.00			6,000.00			
	Cefixime 100 mg/5 ml granules for suspension, 60 ml	25	bottles	250.00	Pharmacy	Bulk Bidding												6,250.00			6,250.00			
	Cefuroxime 500 mg tablets (as axetil), 30's/box	700	boxes	300.00	Pharmacy	Bulk Bidding												210,000.00			210,000.00			
	Cefuroxime 250 mg/5 ml granules for suspension, 50 ml	100	bottles	250.00	Pharmacy	Bulk Bidding												25,000.00			25,000.00			
	Celecoxib 200 mg capsule, 60's/box	200	boxes	450.00	Pharmacy	Bulk Bidding												90,000.00			90,000.00			
	Cetirizine 10 mg tablet (as dihydrochloride), 50's/box	75	boxes	50.00	Pharmacy	Bulk Bidding												3,750.00			3,750.00			
	Cetirizine 10 mg/ml drops, 10 ml (as dihydrochloride)	50	bottles	200.00	Pharmacy	Bulk Bidding												10,000.00			10,000.00			
	Cetirizine 1 mg/ml solution, 30 ml (as dihydrochloride)	50	bottles	200.00	Pharmacy	Bulk Bidding												10,000.00			10,000.00			
	Cetirizine 5 mg/5 ml syrup, 30 ml (as dihydrochloride)	50	bottles	150.00	Pharmacy	Bulk Bidding												7,500.00			7,500.00			
	Cinnarizine 25 mg tablet, 100's/box	10	boxes	200.00	Pharmacy	Bulk Bidding												2,000.00			2,000.00			
	Ciprofloxacin 500 mg tablet, 100's/box	100	boxes	200.00	Pharmacy	Bulk Bidding												20,000.00			20,000.00			
	Clarithromycin 500 mg tablet, 50's/box	100	boxes	550.00	Pharmacy	Bulk Bidding												55,000.00			55,000.00			
	Clarithromycin 125 mg/5 ml powder for suspension, 50 ml	20	bottles	250.00	Pharmacy	Bulk Bidding												5,000.00			5,000.00			
	Clopidogrel 75 mg tablet, 14's/box	150	boxes	100.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00			
	Cloxacillin 125 mg/5 ml powder for suspension, 60 ml	15	bottles	150.00	Pharmacy	Bulk Bidding												2,250.00			2,250.00			
	Co-amoxiclav, 500 mg amoxicillin + 125 mg potassium clavulanate per tablet, 30's/box	700	boxes	300.00	Pharmacy	Bulk Bidding												210,000.00			210,000.00			
	Co-amoxiclav, 250 mg amoxicillin + 62.5 mg potassium clavulanate per 5 ml suspension, 60 ml	75	bottles	200.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00			
	Co-amoxiclav, 400 mg amoxicillin + 57 mg potassium clavulanate per 5 ml suspension, 70 ml	500	bottles	300.00	Pharmacy	Bulk Bidding												150,000.00			150,000.00			
	Domperidone 10 mg tablet, 100's/box	5	boxes	400.00	Pharmacy	Bulk Bidding												2,000.00			2,000.00			
	Ferrous sulfate capsule/tablet (equivalent to 60 mg elemental iron), 100's/box	100	boxes	120.00	Pharmacy	Bulk Bidding												12,000.00			12,000.00			
	Fluconazole 150 mg capsule, 7's/box	10	boxes	750.00	Pharmacy	Bulk Bidding												7,500.00			7,500.00			
	Fluticasone + Salmeterol, 50 mcg fluticasone + 500 mcg salmeterol, 60 doses with appropriate accompanying dispenser	15	pieces	1,500.00	Pharmacy	Bulk Bidding												22,500.00			22,500.00			
	Furosemide 40 mg tablet, 100's/box	10	boxes	150.00	Pharmacy	Bulk Bidding												1,500.00			1,500.00			
	Furosemide 20 mg tablet, 100's/box	10	boxes	100.00	Pharmacy	Bulk Bidding												1,000.00			1,000.00			
	Total carried forward																	1,135,250.00						
	Total brought forward																	1,135,250.00						
	Glidazide 80 mg tablet, 100's/box	75	boxes	350.00	Pharmacy	Bulk Bidding												26,250.00			26,250.00			
	Glycerin 2 grams suppository, 12's/bottle	5	bottles	150.00	Pharmacy	Bulk Bidding												750.00			750.00			
	Hydroxyzine 25 mg tablet (as dihydrochloride)	5	boxes	2,000.00	Pharmacy	Bulk Bidding												10,000.00			10,000.00			
	Hyoscine 10 mg tablet (as N-butylbromide), 100's/box	30	boxes	50.00	Pharmacy	Bulk Bidding												1,500.00			1,500.00			
	Ibuprofen 100 mg/5 ml syrup, 60 ml	150	bottles	40.00	Pharmacy	Bulk Bidding												6,000.00			6,000.00			
	Ipratropium + Salbutamol, 500 mcg ipratropium (as bromide anhydrous) + 2.5 mg salbutamol (as base), 2.5 ml (unit dose), 20's/box	200	boxes	250.00	Pharmacy	Bulk Bidding												50,000.00			50,000.00			
	Isosorbide dinitrate 5 mg sublingual tablet, 100's/box	5	bottles	2,500.00	Pharmacy	Bulk Bidding												12,500.00			12,500.00			
	Isosorbide 5 mononitrate 30 mg tablet, 100's/box	10	boxes	2,500.00	Pharmacy	Bulk Bidding												25,000.00			25,000.00			
	Isosorbide mononitrate 60 mg tablet, 100's/box	5	boxes	3,000.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00			

Code (PAP)	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)	Remarks (brief description of Program/ Project)
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		
																		TOTAL	
	Isoxsuprine 10 mg tablet (as hydrochloride), 20's/box	5	bboxes	300.00	Pharmacy	Bulk Bidding												1,500.00	1,500.00
	Levothyroxine 25 mcg tablet, 100's/bottle (as anhydrous sodium)	50	bottles	450.00	Pharmacy	Bulk Bidding												22,500.00	22,500.00
	Levothyroxine 50 mcg tablet, 100's/bottle (as anhydrous sodium)	50	bottles	750.00	Pharmacy	Bulk Bidding												37,500.00	37,500.00
	Lactulose 3.3 grams/5 ml (66%) syrup, 120 ml	75	bottles	180.00	Pharmacy	Bulk Bidding												13,500.00	13,500.00
	Loratidine 10 mg tab, 100's/box	75	bboxes	250.00	Pharmacy	Bulk Bidding												18,750.00	18,750.00
	Losartan 50 mg tablet (as potassium salt), 28's/box	175	bboxes	200.00	Pharmacy	Bulk Bidding												35,000.00	35,000.00
	Losartan 100 mg tablet (as potassium salt), 28's/box	100	bboxes	200.00	Pharmacy	Bulk Bidding												20,000.00	20,000.00
	Losartan + hydrochlorothiazide, 50 mg losartan + 12.5 mg hydrochlorothiazide tablet, 100's/box	100	bboxes	250.00	Pharmacy	Bulk Bidding												25,000.00	25,000.00
	Mebendazole 500 mg tablet, 36's/box	3	bboxes	3,000.00	Pharmacy	Bulk Bidding												9,000.00	9,000.00
	Mebendazole 100 mg/5 ml suspension, 60 ml	20	bottles	120.00	Pharmacy	Bulk Bidding												2,400.00	2,400.00
	Mefenamic acid 500 mg tablet, 100's/box	150	bboxes	50.00	Pharmacy	Bulk Bidding												7,500.00	7,500.00
	Metformin 500 mg tablet, 100's/box	100	bboxes	60.00	Pharmacy	Bulk Bidding												6,000.00	6,000.00
	Metoprolol 50 mg tablet (as tartrate), 100's/box	75	bboxes	90.00	Pharmacy	Bulk Bidding												6,750.00	6,750.00
	Metoprolol 100 mg tablet (as tartrate), 100's/box	50	bboxes	100.00	Pharmacy	Bulk Bidding												5,000.00	5,000.00
	Metronidazole 500 mg tablet, 100's/box	100	bboxes	175.00	Pharmacy	Bulk Bidding												17,500.00	17,500.00
	Montelukast 4 mg chewable tablet (as sodium salt), 100's/box	10	bboxes	1,750.00	Pharmacy	Bulk Bidding												17,500.00	17,500.00
	Multivitamins with iron capsule, 100's/box	150	bboxes	120.00	Pharmacy	Bulk Bidding												18,000.00	18,000.00
	Multivitamins with iron syrup, 60 ml	75	bottles	100.00	Pharmacy	Bulk Bidding												7,500.00	7,500.00
	Mupirocin 2% ointment, 5 grams	15	pieces	100.00	Pharmacy	Bulk Bidding												1,500.00	1,500.00
	Omeprazole 20 mg capsule, 100's/box	200	bboxes	150.00	Pharmacy	Bulk Bidding												30,000.00	30,000.00
	Omeprazole 40 mg capsule, 100's/box	30	bboxes	350.00	Pharmacy	Bulk Bidding												10,500.00	10,500.00
	Oral rehydration salt 75 replacement, 20.5 grams	2,000	sachets	15.00	Pharmacy	Bulk Bidding												30,000.00	30,000.00
	Paracetamol 500 mg tablet, 100's/box	150	bboxes	50.00	Pharmacy	Bulk Bidding												7,500.00	7,500.00
	Paracetamol 100 mg/ml, 15 ml (alcohol-free)	100	bottles	30.00	Pharmacy	Bulk Bidding												3,000.00	3,000.00
	Paracetamol 125 mg/5 ml syrup, 60 ml (alcohol-free)	50	bottles	30.00	Pharmacy	Bulk Bidding												1,500.00	1,500.00
	Paracetamol 250 mg/5 ml syrup, 60 ml (alcohol-free)	200	bottles	30.00	Pharmacy	Bulk Bidding												6,000.00	6,000.00
	Potassium 750 mg durules (as chloride) equivalent to approximately 10 mEq, 100's/box	75	bottles	3,000.00	Pharmacy	Bulk Bidding												225,000.00	225,000.00
	Potassium 10 mEq tablet (as citrate), 30's/box	20	bboxes	1,200.00	Pharmacy	Bulk Bidding												24,000.00	24,000.00
	Propylthiouracil 50 mg tablet, 100's/bottle	50	bottles	500.00	Pharmacy	Bulk Bidding												25,000.00	25,000.00
	Ranitidine 150 mg tablet, 100's/box	50	bboxes	150.00	Pharmacy	Bulk Bidding												7,500.00	7,500.00
	Ranitidine 300 mg tablet, 100's/box	50	bboxes	250.00	Pharmacy	Bulk Bidding												12,500.00	12,500.00
	Retinol (vitamin A) 50,000 i.u capsule (as palmitate), 100's/bottle	20	bottles	3,000.00	Pharmacy	Bulk Bidding												60,000.00	60,000.00
	Salbutamol 1 mg/ml (as sulfate), 2.5 ml nebulase 30's/box	200	bboxes	175.00	Pharmacy	Bulk Bidding												35,000.00	35,000.00
	Salbutamol 2 mg tablet (as sulfate), 100's/box	50	bboxes	50.00	Pharmacy	Bulk Bidding												2,500.00	2,500.00
	Salbutamol 2mg/5 ml syrup, 60 ml	200	bottles	50.00	Pharmacy	Bulk Bidding												10,000.00	10,000.00
	Silver sulfadiazine 500 grams jar	10	jars	1,000.00	Pharmacy	Bulk Bidding												10,000.00	10,000.00
	Simvastatin 20 mg tablet, 100's/box	100	bboxes	100.00	Pharmacy	Bulk Bidding												10,000.00	10,000.00
	Sodium bicarbonate 325 mg tablet, 100's/bottle	10	bottles	200.00	Pharmacy	Bulk Bidding												2,000.00	2,000.00
	Spirolactone 25 mg tablet, 100's/box	15	bboxes	2,000.00	Pharmacy	Bulk Bidding												30,000.00	30,000.00
	Tramadol 50 mg capsule, 100's/box	50	bboxes	120.00	Pharmacy	Bulk Bidding												6,000.00	6,000.00
	Tranexamic acid 500 mg capsule, 100's/box	20	bboxes	500.00	Pharmacy	Bulk Bidding												10,000.00	10,000.00
	Trimetazidine 35 mg MR tablet, 60's/box	100	bboxes	1,500.00	Pharmacy	Bulk Bidding												150,000.00	150,000.00
	Vitamin B1 B6 B12, 100 mg B1 + 5 mg B2 + 50 mcg B12 per tablet, 100's/box	150	bboxes	200.00	Pharmacy	Bulk Bidding												30,000.00	30,000.00
	Zinc solution (equivalent to 10 mg elemental zinc per ml) drops, 15 ml	200	bottles	65.00	Pharmacy	Bulk Bidding												13,000.00	13,000.00
	Zinc solution (equivalent to 10 mg elemental zinc per 5 ml) syrup, 60 ml	200	bottles	65.00	Pharmacy	Bulk Bidding												13,000.00	13,000.00
	Betahistine 24 mg tablet, 100's/box (as hydrochloride)	20	bboxes	6,000.00	Pharmacy	Direct Contracting												120,000.00	120,000.00
	Enoxaparin 4000 iu/ml, 0.4 ml pre-filled syringe (as sodium salt), 2's/box	30	bboxes	1,500.00	Pharmacy	Direct Contracting												45,000.00	45,000.00
	Enoxaparin 6000 iu/ml, 0.6 ml pre-filled syringe (as sodium salt), 2's/box	30	bboxes	1,900.00	Pharmacy	Direct Contracting												57,000.00	57,000.00
	Fenofibrate 145 mg tablet, 100'sbox	10	bboxes	2,200.00	Pharmacy	Direct Contracting												22,000.00	22,000.00
	<b>Total carried forward</b>																	<b>2,562,650.00</b>	
	<b>Total brought forward</b>																	<b>2,562,650.00</b>	
	Gliclazide 60 mg MR tablet, 60's/box	100	bboxes	1,500.00	Pharmacy	Direct Contracting												150,000.00	150,000.00
	Irbesartan 150 mg tablet, 28's/box	100	bboxes	1,000.00	Pharmacy	Direct Contracting												100,000.00	100,000.00
	Irbesartan 300 mg tablet, 28's/box	100	bboxes	1,500.00	Pharmacy	Direct Contracting												150,000.00	150,000.00
	Irbesartan + hydrochlorothiazide, 150 mg irbesartan + 12.5 mg hydrochlorothiazide tablet, 28's/box	100	bboxes	1,500.00	Pharmacy	Direct Contracting												150,000.00	150,000.00
	Irbesartan + hydrochlorothiazide, 300 mg irbesartan + 12.5 mg hydrochlorothiazide tablet, 28's/box	100	bboxes	1,700.00	Pharmacy	Direct Contracting												170,000.00	170,000.00
	Lagundi 300 mg tablet, 100's/box	50	bboxes	280.00	Pharmacy	Negotiated (AA)												14,000.00	14,000.00
	Lagundi 300 mg/5 ml syrup, 120 ml	100	bottles	150.00	Pharmacy	Negotiated (AA)												15,000.00	15,000.00
	Phenobarbital 30 mg tablet, 100's/bottle	30	bottles	300.00	Pharmacy	Negotiated (AA)												9,000.00	9,000.00
	Phenobarbital 60 mg tablet, 100's/bottle	60	bottles	350.00	Pharmacy	Negotiated (AA)												21,000.00	21,000.00
	<b>Sub-Total of Tablets/Capsule/Nebules/Ointments</b>																	<b>3,341,650.00</b>	<b>3,341,650.00</b>
	<b>b. AMPOULES/VIALS</b>																		
	Amikacin 50 mg/ml, 2 ml vial	100	vials	30.00	Pharmacy	Bulk Bidding												3,000.00	3,000.00
	Amino Acids - Sorbitol Solution (combined) 500 ml bottle	100	bottles	1,000.00	Pharmacy	Bulk Bidding												100,000.00	100,000.00
	Amiodarone 50 mg/ml, 3 ml ampoule (as hydrochloride)	50	ampoules	350.00	Pharmacy	Bulk Bidding												17,500.00	17,500.00
	Ampicillin 250 mg vial	3,000	vials	15.00	Pharmacy	Bulk Bidding												45,000.00	45,000.00
	Ampicillin 500 mg vial	500	vials	15.00	Pharmacy	Bulk Bidding												7,500.00	7,500.00
	Ampicillin 1 gram vial	1,500	vials	15.00	Pharmacy	Bulk Bidding												22,500.00	22,500.00
	Ampicillin + sulbactam, 500 mg ampicillin + 250 mg sulbactam (as sodium salt) per vial	5,000	vials	150.00	Pharmacy	Bulk Bidding												750,000.00	750,000.00

Code (PAP)	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL	MOE	CO	HI	
	Anti- rabies Immunoglobulin 200 iu/ml, 5 ml vial (equine)	200	vials	1,300.00	Pharmacy	Bulk Bidding												260,000.00			260,000.00	
	ATS 1500 iu/ml, 1 ml ampoule	100	ampoules	50.00	Pharmacy	Bulk Bidding												5,000.00			5,000.00	
	Atracurium 10 mg/ml, 2.5 ml ampoule (as besilate) vials/ampoule	100	ampoules	400.00	Pharmacy	Bulk Bidding												40,000.00			40,000.00	
	Bupivacaine 0.5% 4 ml ampoule (spinal) with 8% dextrose (as hydrochloride)	200	ampoules	600.00	Pharmacy	Bulk Bidding												120,000.00			120,000.00	
	Butorphanol 2 mg/ml, 2 ml vial (as tartrate)	30	vials	800.00	Pharmacy	Bulk Bidding												24,000.00			24,000.00	
	Calcium gluconate 10%, 10 ml ampoule/vial	100	ampoules	25.00	Pharmacy	Bulk Bidding												2,500.00			2,500.00	
	Cefotaxime 500 mg vial (as sodium salt)	500	vials	50.00	Pharmacy	Bulk Bidding												25,000.00			25,000.00	
	Ceftriaxone 1 gram vial (as sodium salt)	8,000	vials	50.00	Pharmacy	Bulk Bidding												400,000.00			400,000.00	
	Cefuroxime 750 mg vial (as sodium salt)	8,000	vials	50.00	Pharmacy	Bulk Bidding												400,000.00			400,000.00	
	Chick Embryo Cell (purified, inactivated) lyophilized powde, 2.5 ml 1 dose vial + 1 ml diluent	300	vials	1,500.00	Pharmacy	Bulk Bidding												450,000.00			450,000.00	
	Clindamycin 150 mg/ml, 4 ml ampoule (as phosphate)	200	ampoules	150.00	Pharmacy	Bulk Bidding												30,000.00			30,000.00	
	Dexamethasone 4 mg/ml, 2 ml vial (as sodium phosphate)	200	vials	60.00	Pharmacy	Bulk Bidding												12,000.00			12,000.00	
	Diazepam 5 mg/ml, 2 ml ampoule	300	ampoules	100.00	Pharmacy	Bulk Bidding												30,000.00			30,000.00	
	Diphenhydramine 50 mg/ml, 1 ml ampoule (as hydrochloride)	1,000	ampoules	100.00	Pharmacy	Bulk Bidding												100,000.00			100,000.00	
	Dobutamine 4 mg/ml, 250 ml D5water (pre-mixed)	100	bottles	600.00	Pharmacy	Bulk Bidding												60,000.00			60,000.00	
	Dobutamine 50 mg/ml, 5 ml ampoule	300	ampoules	300.00	Pharmacy	Bulk Bidding												90,000.00			90,000.00	
	Dopamine 40 mg/ml, 5 ml ampoule (as hydrochloride)	250	ampoules	100.00	Pharmacy	Bulk Bidding												25,000.00			25,000.00	
	Dopamine 400 mg/250 ml D5water (pre-mixed)	300	bottles	500.00	Pharmacy	Bulk Bidding												150,000.00			150,000.00	
	Ephedrine 50 mg/ml, 1 ml ampoule (as sulfate)	300	ampoules	350.00	Pharmacy	Bulk Bidding												105,000.00			105,000.00	
	Epinephrine 1 mg/ml, 1 ml ampoule (as hydrochloride)	500	ampoules	100.00	Pharmacy	Bulk Bidding												50,000.00			50,000.00	
	Fentanyl 50 mcg/ml, 2 ml ampoule (as citrate)	750	ampoules	200.00	Pharmacy	Bulk Bidding												150,000.00			150,000.00	
	Furosemide 10 mg/ml, 2 ml ampoule	1,500	ampoules	15.00	Pharmacy	Bulk Bidding												22,500.00			22,500.00	
	Gentamicin 40 mg/ml, 2 ml ampoule (as sulfate)	1,000	ampoules	15.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00	
	Hepatitis B immunoglobulin 0.5 ml vial	50	vials	2,500.00	Pharmacy	Bulk Bidding												125,000.00			125,000.00	
	Hydrocortisone 50 mg/ml, 2 ml vial (as sodium succinate)	500	vials	80.00	Pharmacy	Bulk Bidding												40,000.00			40,000.00	
	Hydrocortisone 125 mg/ml, 2 ml vial (as sodium succinate)	500	vials	100.00	Pharmacy	Bulk Bidding												50,000.00			50,000.00	
	Hydrocortisone 125 mg/ml, 4 ml vial (as sodium succinate)	200	vials	150.00	Pharmacy	Bulk Bidding												30,000.00			30,000.00	
	Hyoscine 20 mg/ml, 1 ml ampoule (as N-butylbromide)	1,500	ampoules	30.00	Pharmacy	Bulk Bidding												45,000.00			45,000.00	
	Human Albumin 20%, 50 ml bottle	10	bottles	3,500.00	Pharmacy	Bulk Bidding												35,000.00			35,000.00	
	Human Tetanus Immunoglobulin 250 iu/ml, 1 ml pre-filled syringe	75	ampoules	1,000.00	Pharmacy	Bulk Bidding												75,000.00			75,000.00	
	Iso sorbide dinitrate 1 mg/ml, 10 ml ampoule	50	ampoules	800.00	Pharmacy	Bulk Bidding												40,000.00			40,000.00	
	Isoxsuprine 5 mg/ml, 2 ml ampoule (as hydrochloride)	50	ampoules	300.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00	
	Ketamine 50 mg/ml, 10 ml vial (as hydrochloride)	5	vials	1,000.00	Pharmacy	Bulk Bidding												5,000.00			5,000.00	
	Ketorolac 30 mg/ml, 1 ml ampoule (as tromethanol)	1,000	ampoules	25.00	Pharmacy	Bulk Bidding												25,000.00			25,000.00	
	Lidocaine 20 mg/ml (2%), 50 ml vial (as hydrochloride)	500	vials	50.00	Pharmacy	Bulk Bidding												25,000.00			25,000.00	
	Lidocaine 2%, 1.8 ml carpule (with epinephrine), 50's/box	50	bottles	900.00	Pharmacy	Bulk Bidding												45,000.00			45,000.00	
	Total carried forward																	4,066,500.00			4,066,500.00	
	Total brought forward																	4,066,500.00			4,066,500.00	
	Magnesium Sulfate 250 mg/ml, 10 ml ampoule (as hyptahydrate)	500	ampoules	30.00	Pharmacy	Bulk Bidding												15,000.00			15,000.00	
	Methylevergotrine 200 mcg/ml, 1 ml ampoule (as maleate)	50	ampoules	50.00	Pharmacy	Bulk Bidding												2,500.00			2,500.00	
	Metoclopramide 5 mg/ml, 2 ml ampoule (as hydrochloride)	1,500	ampoules	15.00	Pharmacy	Bulk Bidding												22,500.00			22,500.00	
	Metronidazole 5 mg/ml, 100 ml vial (IV infusion)	1,000	vials	50.00	Pharmacy	Bulk Bidding												50,000.00			50,000.00	
	Midazolam 5 mg/ml, 1 ml ampoule	200	ampoules	150.00	Pharmacy	Bulk Bidding												30,000.00			30,000.00	
	Morphine 10 mg/ml, 1 ml ampoule (as sulfate)	30	ampoules	100.00	Pharmacy	Bulk Bidding												3,000.00			3,000.00	
	Nalbuphine 10 mg/ml, 1 ml ampoule (as hydrochloride, preservative free)	700	ampoules	150.00	Pharmacy	Bulk Bidding												105,000.00			105,000.00	
	Neostigmine 500 mcg/ml, 1 ml ampoule (as methyl sulfate)	500	ampoules	200.00	Pharmacy	Bulk Bidding												100,000.00			100,000.00	
	Nicardipine 1 mg/ml, 2 ml ampoule (as hydrochloride)	400	ampoules	250.00	Pharmacy	Bulk Bidding												100,000.00			100,000.00	
	Nicardipine 1 mg/ml, 10 ml mpoule (as hydrochloride)	800	ampoules	700.00	Pharmacy	Bulk Bidding												560,000.00			560,000.00	
	Norepinephrine 1 mg/ml, 2 ml ampoule (as bitartrate)	500	ampoules	700.00	Pharmacy	Bulk Bidding												350,000.00			350,000.00	
	Omeprazole, 40 mg vial + 10 ml solvent ampoule	500	ampoules	50.00	Pharmacy	Bulk Bidding												25,000.00			25,000.00	
	Oxacillin 500 mg vial (as sodium salt)	200	vials	50.00	Pharmacy	Bulk Bidding												10,000.00			10,000.00	
	Paracetamol 150 mg/ml, 2 ml ampoule solution for injection	450	ampoules	20.00	Pharmacy	Bulk Bidding												9,000.00			9,000.00	
	Penicillin G 1 million units vial (as sodium salt)	300	vials	25.00	Pharmacy	Bulk Bidding												7,500.00			7,500.00	
	Potassium chloride 2 mEq/ml, 20 ml vial	500	vials	75.00	Pharmacy	Bulk Bidding												37,500.00			37,500.00	
	Propofol 10 mg/ml, 20 ml ampoule	50	ampoules	150.00	Pharmacy	Bulk Bidding												7,500.00			7,500.00	
	Ranitidine 25 mg/ml, 2 ml ampoule (as hydrochloride)	3,000	ampoules	20.00	Pharmacy	Bulk Bidding												60,000.00			60,000.00	
	Sodium bicarbonate 1 mEq/ml (8.4%), 50 ml vial	50	vials	100.00	Pharmacy	Bulk Bidding												5,000.00			5,000.00	
	Sterile water for injection, 50 ml	1,500	bottles	30.00	Pharmacy	Bulk Bidding												45,000.00			45,000.00	
	Succinylcholine 20 mg/ml, 10 ml vial	15	vials	200.00	Pharmacy	Bulk Bidding												3,000.00			3,000.00	
	Tetanus toxoid 0.5 ml ampoule	1,000	ampoules	50.00	Pharmacy	Bulk Bidding												50,000.00			50,000.00	
	Tramadol 50 mg/ml, 2 ml ampoule (as hydrochloride)	1,500	ampoules	20.00	Pharmacy	Bulk Bidding												30,000.00			30,000.00	
	Tranexamic acid 100 mg/ml, 5 ml ampoule	500	ampoules	20.00	Pharmacy	Bulk Bidding												10,000.00			10,000.00	
	Vero cell (purified) lyophilized powder, 2.5 iu/0.5 ml vial + diluent	150	vials	1,100.00	Pharmacy	Bulk Bidding												165,000.00			165,000.00	
	Phenobarbital 130 mg/ml, 1 ml ampoule	100	ampoules	550.00	Pharmacy	Negotiated (AA)												55,000.00			55,000.00	
	Sub-Total of Ampoules/Vials																	5,924,000.00			5,924,000.00	
	c. INTRAVENOUS FLUIDS / IV SET																					
	5% Dextrose Balance Multiple Maintenance Solution, 500 ml (D5IMB)	1,000	bottles	45.00	Pharmacy	Bulk Bidding												45,000.00			45,000.00	
	5% Dextrose in 0.3 Sodium chloride, 500 ml (D50.3 NaCl)	1,000	bottles	45.00	Pharmacy	Bulk																

Code (PAP)	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)				Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL	MOOE	CO	HI	
	5% Dextrose Lactated Ringer's solution, 500 ml (D5LR)	200	bottles	45.00	Pharmacy	Bulk Bidding												9,000.00			9,000.00	
	5% Dextrose water, 500 ml (D5W)	1,000	bottles	45.00	Pharmacy	Bulk Bidding												45,000.00			45,000.00	
	5% Dextrose Lactated Ringer's solution, 1 L (D5LR)	4,000	bottles	45.00	Pharmacy	Bulk Bidding												180,000.00			180,000.00	
	5% Dextrose Eurosol, 1 L (D5NM)	1,000	bottles	45.00	Pharmacy	Bulk Bidding												45,000.00			45,000.00	
	5% Dextrose 0.9% NaCl, 1 L (D5NSS)	300	bottles	45.00	Pharmacy	Bulk Bidding												13,500.00			13,500.00	
	10% Dextrose in Water, 500 ml (D10W)	94	bottles	45.00	Pharmacy	Bulk Bidding												4,230.00			4,230.00	
	Mannitol 20%, 500 ml	200	bottles	150.00	Pharmacy	Bulk Bidding												30,000.00			30,000.00	
	Plain 0.9% Sodium chloride, 1 L (PNSS)	4,000	bottles	45.00	Pharmacy	Bulk Bidding												180,000.00			180,000.00	
	Plain 0.9% Sodium chloride, 50 ml (PNSS)	500	bottles	45.00	Pharmacy	Bulk Bidding												22,500.00			22,500.00	
	Plain 0.9% Sodium chloride for irrigation, 1 L (PNSS)	1,500	bottles	45.00	Pharmacy	Bulk Bidding												67,500.00			67,500.00	
	Plain Lactated Ringer's Solution, 1 L (PLR)	2,000	bottles	45.00	Pharmacy	Bulk Bidding												90,000.00			90,000.00	
	Sevoflurane, 250 ml	50	bottles	13,000.00	Pharmacy	Bulk Bidding												650,000.00			650,000.00	
	<b>Sub-Total of Intravenous Fluids/IV Set</b>																	<b>1,426,730.00</b>			<b>1,426,730.00</b>	
	<b>TOTAL OF DRUGS AND MEDICINES</b>																	<b>10,692,380.00</b>			<b>10,692,380.00</b>	
	<b>B. LABORATORY SUPPLIES/REAGENTS</b>																					
	<b>a. Laboratory Supplies</b>																					
	Blood Collecting pack 450 ml. / piece (single bag)	300	pc	133.56	Laboratory	Negotiated (SVP)												40,068.00			40,068.00	
	Blood Collecting tube (EDTA) 2 ml x 100 / tray	180	tray	650.00	Laboratory	Negotiated (SVP)												117,000.00			117,000.00	
	Blood Collecting tube (plain) 4 ml x 100 / tray	180	tray	650.00	Laboratory	Negotiated (SVP)												117,000.00			117,000.00	
	Blood Collecting tube (microcollect EDTA) 0.5 ml.x100/tray	8	tray	890.00	Laboratory	Negotiated (SVP)												7,120.00			7,120.00	
	Blood Collecting tube (microcollect Plain) 0.5 ml.x100/tray	8	tray	890.00	Laboratory	Negotiated (SVP)												7,120.00			7,120.00	
	Blood Collecting tube (sodium citrate) 2 ml x 100 / tray / 1.8 ml. x 100/ tray	4	tray	848.00	Laboratory	Negotiated (SVP)												3,392.00			3,392.00	
	Blood Lancet for pen device 200 pieces / box	60	box	350.00	Laboratory	Negotiated (SVP)												21,000.00			21,000.00	
	Blood Typing Sera Anti-A, Anti-B, 10 ml / vial / set	50	set	850.00	Laboratory	Negotiated (SVP)												42,500.00			42,500.00	
	Capillary Tube Heparinized 100 / tubes, 10 tube/box	70	box	1,100.00	Laboratory	Negotiated (SVP)												77,000.00			77,000.00	
	Capillary Tube Sealer 3 plates/box	10	box	561.80	Laboratory	Negotiated (SVP)												5,618.00			5,618.00	
	<b>Total carried forward</b>																	<b>437,818.00</b>			<b>437,818.00</b>	
	<b>Total brought forward</b>																	<b>437,818.00</b>			<b>437,818.00</b>	
	CRP test kit 100 test/kit	1	kit	2,500.00	Laboratory	Negotiated (SVP)												2,500.00			2,500.00	
	Formalin, 10% Neutral Buffered 4 liters / bottle	2	bot	2,000.00	Laboratory	Negotiated (SVP)												4,000.00			4,000.00	
	Giemsa Stain Set 2 x 500 ml. / set	2	set	1,918.40	Laboratory	Negotiated (SVP)												3,836.80			3,836.80	
	Glass Slides Frosted 72 pieces / box	150	bx	72.93	Laboratory	Negotiated (SVP)												10,939.20			10,939.20	
	Glucometer Strips 50 pieces / box	60	box	1,100.00	Laboratory	Negotiated (SVP)												66,000.00			66,000.00	
	Gram Stain Set 4 x 500 ml / bottle	2	bot	1,510.50	Laboratory	Negotiated (SVP)												3,021.00			3,021.00	
	H. Pylori-H pylori Card test 30 test / kit	24	kit	5,500.00	Laboratory	Negotiated (SVP)												132,000.00			132,000.00	
	HBsAb (One step test) 100 test / box	1	box	10,200.00	Laboratory	Negotiated (SVP)												10,200.00			10,200.00	
	HBsAg screening (One Step Test) 100 test / box	50	box	3,520.00	Laboratory	Negotiated (SVP)												176,000.00			176,000.00	
	HCV Test kit (One Step Test) 100 test / box	8	box	9,500.00	Laboratory	Negotiated (SVP)												76,000.00			76,000.00	
	HIV 1 / 2 Test kit (one step test) 100 test / kit	9	kit	7,345.80	Laboratory	Negotiated (SVP)												66,112.20			66,112.20	
	Lugol's Iodine 500 ml./bottle	1	bot	800.00	Laboratory	Negotiated (SVP)												800.00			800.00	
	Multiple Sample Blood Collecting Needles G- 21 x 1/2" 200 / box	20	box	1,130.00	Laboratory	Negotiated (SVP)												22,600.00			22,600.00	
	Normal Control (Blood Chemistry) 5 ml / vial	20	vial	900.00	Laboratory	Negotiated (SVP)												18,000.00			18,000.00	
	Occult Blood Test kit 100 test / kit	1	kit	6,890.00	Laboratory	Negotiated (SVP)												6,890.00			6,890.00	
	Oral Glucose Solution 75 gms. Bottle	10	bot	180.00	Laboratory	Negotiated (SVP)												1,800.00			1,800.00	
	Pathologic Control (Blood Chemistry) 5 ml / vial	20	vial	950.00	Laboratory	Negotiated (SVP)												19,000.00			19,000.00	
	Platelet Reagent 100 vials / jar	1	jar	11,000.00	Laboratory	Negotiated (SVP)												11,000.00			11,000.00	
	Pregnancy test kit, (One Step Test) test	200	test	37.10	Laboratory	Negotiated (SVP)												7,420.00			7,420.00	
	Rapid Stain for Blood Smear 3 x 500ml / set	10	set	2,970.00	Laboratory	Negotiated (SVP)												29,700.00			29,700.00	
	Dengue antibody test (One step test) 30 test / kit	1	kit	9,301.50	Laboratory	Negotiated (SVP)												9,301.50			9,301.50	
	RBC Diluting Fluid 500 ml./bottle	1	bot	500.00	Laboratory	Negotiated (SVP)												500.00			500.00	
	Salmonella Antigen Test kit 30 tests / kit	7	kit	5,000.00	Laboratory	Negotiated (SVP)												35,000.00			35,000.00	
	Syphilis, Anti-TP (One step test) 100 pieces / test	800	test	48.00	Laboratory	Negotiated (SVP)												38,400.00			38,400.00	
	Troponin Semi-Quant (Ref. 1 ng/ml) Troponin T 100 tests	200	test	575.00	Laboratory	Negotiated (SVP)												115,000.00			115,000.00	
	Urine Test Strips 10 parameters, 100 pieces / tube	45	tube	842.00	Laboratory	Negotiated (SVP)												37,890.00			37,890.00	
	Wright Stain Set 500 ml./set	1	set	2,014.00	Laboratory	Negotiated (SVP)												2,014.00			2,014.00	
	Xylene 2.5 tests / bottle	2	bot	2,420.00	Laboratory	Negotiated (SVP)												4,840.00			4,840.00	
	Yellow tips 1000 pc./pack	10	packs	500.00	Laboratory	Negotiated (SVP)												5,000.00			5,000.00	
	Low-ionic strength solution (LISS) vial	1	vial	1,500.00	Laboratory	Negotiated (SVP)												1,500.00			1,500.00	
	Cuvettes 100's/box, Plastic	1	box	5,000.00	Laboratory	Negotiated (SVP)												5,000.00			5,000.00	
	Hemoglobin strips 50's/box	10	box	5,500.00	Laboratory	Negotiated (SVP)												55,000.00			55,000.00	
	Blue tips 1000 pc./pack	5	packs	500.00	Laboratory	Negotiated (SVP)												2,500.00			2,500.00	
	Prostate Specific Antigen (PSA) 30's/kit	1	kit	9,500.00	Laboratory	Negotiated (SVP)												9,500.00			9,500.00	
	<b>SUB-TOTAL LABORATORY SUPPLIES</b>																	<b>1,427,082.70</b>			<b>1,427,082.70</b>	
	<b>b. Laboratory Reagents With Tie-up Machine</b>																					
	Various chemistry reagents			250,000.00	Laboratory	Direct Contracting												250,000.00			250,000.00	
	Hba 1C reagent and control cartridges	250	pcs.	398.00	Laboratory	Direct Contracting												99,500.00			99,500.00	



Code (PAP)	Procurement Program/Project	Quantity		Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)				Remarks (brief description of Program/Project)
							Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover					
																			TOTAL	MOOE	CO	HI	
	Various Hematology reagents solution/pack			350,000.00	Laboratory	Direct Contracting													350,000.00			350,000.00	
	Various Electrolytes reagents for Electrolyte Machine	15	packs	24,508.00	Laboratory	Direct Contracting													367,620.00			367,620.00	
	Hematology control, low, normal, high 3 vials/set	4	sets	8,500.00	Laboratory	Direct Contracting													34,000.00			34,000.00	
	Electrolytes control, low, normal, high 10x1.8 ml, ampule, 30's/box	1	box	7,875.00	Laboratory	Direct Contracting													7,875.00			7,875.00	
	<b>Sub-Total Laboratory Reagents with Tie-Up Machine</b>																		<b>1,108,995.00</b>			1,108,995.00	
	<b>c. NEQAS Payment</b>																						
	National Voluntary Blood Services Program	1		3,000.00	Laboratory	Negotiated (SVP)													3,000.00			3,000.00	
	Hematology	1		2,800.00	Laboratory	Negotiated (SVP)													2,800.00			2,800.00	
	Blood Chemistry	1		3,500.00	Laboratory	Negotiated (SVP)													3,500.00			3,500.00	
	Serology	1		2,500.00	Laboratory	Negotiated (SVP)													2,500.00			2,500.00	
	Renewal for HIV Proficiency	1		2,500.00	Laboratory	Negotiated (SVP)													2,500.00			2,500.00	
	<b>Sub-Total NEQAS Payment</b>																		<b>14,300.00</b>			14,300.00	
	<b>TOTAL LABORATORY SUPPLIES/REAGENTS</b>																		<b>P 2,550,377.70</b>			2,550,377.70	
	<b>C. X-RAY SUPPLIES</b>																						
	Condom/ durable	300	pcs	10.00	X-Ray	Negotiated (SVP)													3,000.00			3,000.00	
	Intensifying Screen Cleaner Fluid/473ml/bot	3	bots	4,000.00	X-Ray	Negotiated (SVP)													12,000.00			12,000.00	
	Mammo Film/ 18 x 24cm, Min-R2000	50	bxs	4,800.00	X-Ray	Negotiated (SVP)													240,000.00			240,000.00	
	Thermal Paper/ UPP - 110 series	40	rolls	1,000.00	X-Ray	Negotiated (SVP)													40,000.00			40,000.00	
	<b>Total carried forward</b>																		<b>295,000.00</b>			<b>295,000.00</b>	
	<b>Total brought forward</b>																		<b>295,000.00</b>			<b>295,000.00</b>	
	Thermal Paper/ UPP-210 series	3	rolls	4,200.00	X-Ray	Negotiated (SVP)													12,600.00			12,600.00	
	Ultrasound Transmission Gel/ 5L/gallon	10	gals	1,400.00	X-Ray	Negotiated (SVP)													14,000.00			14,000.00	
	X-ray Developer/ liquid, 5L/gallon	30	gals	2,500.00	X-Ray	Negotiated (SVP)													75,000.00			75,000.00	
	X-ray Envelope/ 14" 17, 100's/box	50	bxs	1,000.00	X-Ray	Negotiated (SVP)													50,000.00			50,000.00	
	X-ray Film/ 10" x 12", Green Sensitive	40	bxs	3,000.00	X-Ray	Negotiated (SVP)													120,000.00			120,000.00	
	X-ray Film/ 11" x 14", Green Sensitive	60	bxs	4,000.00	X-Ray	Negotiated (SVP)													240,000.00			240,000.00	
	X-ray Film/ 14" x 17", Green Sensitive	60	bxs	5,800.00	X-Ray	Negotiated (SVP)													348,000.00			348,000.00	
	X-ray Fixer/ liquid, 5L/gallon	20	gals	2,200.00	X-Ray	Negotiated (SVP)													44,000.00			44,000.00	
	<b>TOTAL X-RAY SUPPLIES</b>																		<b>P 1,198,600.00</b>			1,198,600.00	
	<b>D. MEDICAL &amp; SURGICAL SUPPLIES</b>																						
	Newborn screening kit, with result form	3,000	kits	605.00	Central Supply/CSR	Negotiated (AA)													GOP 1,815,000.00			1,815,000.00	
	Oxygen Face Mask, adult, sterile, w/ tubing	2,146	pcs	71.50	Central Supply/CSR	Bulk Bidding													GOP 153,439.00			153,439.00	
	Oxygen Face Mask, pediatric, sterile, w/ tubing	300	pcs	71.50	Central Supply/CSR	Bulk Bidding													GOP 21,450.00			21,450.00	
	Oxygen Face Mask, neonate, sterile, w/ tubing	119	pcs	71.50	Central Supply/CSR	Bulk Bidding													GOP 8,508.50			8,508.50	
	Pleura Puncture set, with 50cc syringe and needle, 1x80mm(14G)sterile	35	sets	1,028.50	Central Supply/CSR	Bulk Bidding													GOP 35,997.50			35,997.50	
	Povidone Iodine, 10% antiseptic, gallon	10	gals	965.58	Central Supply/CSR	Bulk Bidding													GOP 9,655.80			9,655.80	
	Single use double connection patient circuit, code 5092200 2x1.6m	5	set	6,050.00	Central Supply/CSR	Bulk Bidding													GOP 30,250.00			30,250.00	
	Specimen container for stool, disposable, plastic, with screw cap cover, w/ scoop	2,500	pcs	8.31	Central Supply/CSR	Bulk Bidding													GOP 20,781.75			20,781.75	
	Specimen container for urine/sputum, disposable, plastic, w/ screw cap cover, 50 cc capacity	5,000	pcs	6.60	Central Supply/CSR	Bulk Bidding													GOP 33,000.00			33,000.00	
	Surgical Gloves, size 7, thick, latex powdered, hypoallergenic fits snugly on the wrist, 50/box	200	bxs	968.00	Central Supply/CSR	Bulk Bidding													GOP 193,600.00			193,600.00	
	Surgical gloves, size 6.5, thick, latex, powdered, hypoallergenic, fitz snugly on the wrist, 50's/box	500	bxs	968.00	Central Supply/CSR	Bulk Bidding													GOP 484,000.00			484,000.00	
	Suture, Polyglactin 910 suture, No.0, absorbable, 90cm, w/ 36mm 1/2 circle taper needle, 36's/box	28	bxs	16,804.48	Central Supply/CSR	Bulk Bidding													470,525.44			470,525.44	
	Suture, Plain 0, catgut absorbable suture,w/round needle, 12's/box	4	bxs	660.00	Central Supply/CSR	Bulk Bidding													GOP 2,640.00			2,640.00	
	Suture, Plain 1/0, catgut absorbable suture,w/round needle, 12's/box	4	bxs	660.00	Central Supply/CSR	Bulk Bidding													GOP 2,640.00			2,640.00	
	Suture, Plain 2/0, catgut, absorbable suture, w/ round needle, 12's/box	4	bxs	660.00	Central Supply/CSR	Bulk Bidding													GOP 2,640.00			2,640.00	
	Suture, Plain 3/0, catgut, absorbable suture, w/ round needle, 12's/box	4	bxs	660.00	Central Supply/CSR	Bulk Bidding													GOP 2,640.00			2,640.00	
	Suture, Plain 4/0, catgut, absorbable suture, w/ round needle, 12's/box	3	bxs	660.00	Central Supply/CSR	Bulk Bidding													1,980.00			1,980.00	
	Suture, Polyglactin 910 no 1.0, Absorbable, 90cms, w/ 36mm, 1/2 circle taper needle 36's/box,	2	bxs	16,804.48	Central Supply/CSR	Bulk Bidding													33,608.96			33,608.96	
	Suture, Polyglactin 910 no 2.0, Absorbable, 90cms, w/ 26mm, 1/2 circle round needle 36's/box,	2	bxs	16,804.48	Central Supply/CSR	Bulk Bidding													33,608.96			33,608.96	
	Suture, Polyglactin 910 No 2.0, Absorbable, 90cms, w/ 36mm, 1/2 circle round needle 36's/box,	56	bxs	16,804.48	Central Supply/CSR	Bulk Bidding													941,050.88			941,050.88	
	Suture, Polyglactin 910 no. 3.0, Absorbable, 75cm w/26mm 1/2 circle round needle,36's/bx	9	bxs	15,072.97	Central Supply/CSR	Bulk Bidding													135,656.73			135,656.73	
	Suture, Polyglactin 910 no. 3.0, Absorbable, 75cm w/26mm 1/2 cutting needle,36's/bx	2	bxs	16,093.00	Central Supply/CSR	Bulk Bidding													32,186.00			32,186.00	
	Suture Polyglactin 910 no. 4.0, Absorbable, 75cm w/22mm 1/2 cutting needle,36's/bx	1	box	16,093.00	Central Supply/CSR	Bulk Bidding													16,093.00			16,093.00	
	Suture, Polypropylene Monofilament No. 0, 75cm, non absorbable, surgical suture w/ 36mm 1/2 circle cutting needle, 36's/box	2	bxs	16,093.00	Central Supply/CSR	Bulk Bidding													32,186.00			32,186.00	
	Suture, Polypropylene Monofilament No. 0, 75cm, non absorbable, surgical suture w/ 36mm 1/2 circle taper needle, 36's/box	1	box	16,093.00	Central Supply/CSR	Bulk Bidding													16,093.00			16,093.00	
	Suture, Polypropylene Monofilament No. 2/0, 75cm, non absorbable, surgical suture w/ 30 mm 1/2 circle cutting needle, 36's/box	4	bxs	16,093.00	Central Supply/CSR	Bulk Bidding													64,372.00			64,372.00	
	Suture, Polypropylene Monofilament No.3/0, 45cm, non absorbable, surgical suture w/ 26mm 3/8 cutting needle, 36's/box	3	bxs	16,093.00	Central Supply/CSR	Bulk Bidding													48,279.00			48,279.00	
	Surgical Needles, 36mm, eyed, reusable, thick, cutting, stainless, 1/2 circle, 12/pck	8	pcks	605.00	Central Supply/CSR	Bulk Bidding													GOP 4,840.00			4,840.00	
	Surgical Needles, 40mm, eyed, reusable, thick, cutting, stainless, 1/2 circle, 12/pck	8	pcks	605.00	Central Supply/CSR	Bulk Bidding													GOP 4,840.00			4,840.00	
	Suture, Chromic 0, 75 cm, sterile, absorbable surgical suture w/ 40mm, 1/2 circle, round needle, 12's/bx	4	bxs	660.00	Central Supply/CSR	Bulk Bidding													GOP 2,640.00			2,640.00	
	Suture, Chromic 1, 75 cm, sterile, absorbable surgical suture w/ 40mm, 1/2 circle, cutting needle, 12's/box	6	bxs	660.00	Central Supply/CSR	Bulk Bidding													GOP 3,960.00			3,960.00	

Code (PAP)	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)				Remarks (brief description of Program/ Project)	
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL	MOOE	CO	HI		
	Suture, Chromic 1, 75 cm, sterile, absorbable surgical suture w/ 40mm, 1/2 circle, round needle, 12's/box	5	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	3,300.00			3,300.00	
	Suture, Chromic 2/0, w/ curved cutting needle, 75 cm, 12's/bx	34	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	22,440.00			22,440.00	
	Suture, Chromic 2/0, w/ round needle, 75cm, 12's/bx	8	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	5,280.00			5,280.00	
	Suture, Chromic 3/0, w/ curved cutting needle, 75 cm, 12's/bx,	50	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	33,000.00			33,000.00	
	Suture, Chromic 3/0, w/ round needle, 75cm, 12's/bx	7	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	4,620.00			4,620.00	
	Total carried forward																		4,726,802.52			4,726,802.52	
	Total brought forward																		4,726,802.52			4,726,802.52	
	Suture, Chromic 4/0, w/ round needle,75cm, 12's/bx	4	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	2,640.00			2,640.00	
	Suture, Chromic 4/0, w/ curved cutting needle, 75cm, 12's/bx	25	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	16,500.00			16,500.00	
	Suture Chromic 5/0, w/ round bodied needle, 12s / box, 75cm	4	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	2,640.00			2,640.00	
	Suture, Chromic 5/0, w/ curved cutting needle, 75cm, 12s / box	10	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	6,600.00			6,600.00	
	Suture , Silk size 0, w/out needle non absorbable surgical suture, 12x60cm, 12 strands/pk, 12's/bx	4	bxs	2,135.65	Central Supply/CSR	Bulk Bidding												GOP	8,542.60			8,542.60	
	Suture, Silk size 0, 75 cm, non absorbable surgical suture,w/ 40mm; 1/2 circle cutting needle, 12's/bx	30	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	19,800.00			19,800.00	
	Suture, Silk size 0, w/out needle non absorbable surgical suture, 150 cm, 12's/bx	15	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	9,900.00			9,900.00	
	Suture, Silk size 0, 75 cm, non absorbable surgical suture,w/ 40mm; 1/2 circle round needle, 12's/bx	12	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	7,920.00			7,920.00	
	Suture, Silk size 1, 75 cm, non absorbable surgical suture,w/ 40mm; 1/2 circle cutting needle, 12's/bx	24	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	15,840.00			15,840.00	
	Suture, Silk size 1, 75 cm, non absorbable surgical suture,w/ 40mm; 1/2 circle round needle, 12's/bx	12	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	7,920.00			7,920.00	
	Suture, Silk size 2-0,w/out needle, non absorbable surgical suture, 150 cm, 12/box	20	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	13,200.00			13,200.00	
	Suture, Silk size 2-0, 75 cm, non absorbable surgical suture, w/ 25 mm 1/2 circle Round needle, 12/box	15	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	9,900.00			9,900.00	
	Suture, Silk size 2-0, 75 cm, non absorbable surgical suture, w/25mm; 1/2 circle cutting needle, 12's/box	70	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	46,200.00			46,200.00	
	Suture, Silk size 2-0, 75 cm, non absorbable surgical suture, w/40mm; 1/2 circle round needle, 12's/box	20	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	13,200.00			13,200.00	
	Suture, Silk size 2-0, 75 cm, non absorbable surgical suture,w/ 40mm; 1/2 circle cutting needle, 12's/bx	78	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	51,480.00			51,480.00	
	Suture, Silk size 2-0, w/out needle,non absorbable surgical suture 75cm, 12 strands/package,12's/box	5	bxs	2,035.00	Central Supply/CSR	Bulk Bidding												GOP	10,175.00			10,175.00	
	Suture, Silk size 3-0, 75 cm, non absorbable surgical suture, w/ 25 mm 1/2 circle Round needle, 12/box	12	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	7,920.00			7,920.00	
	Suture, Silk size 3-0, 75 cm, non absorbable surgical suture, w/25mm; 1/2 circle cutting needle, 12's/box	50	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	33,000.00			33,000.00	
	Suture, Silk size 3-0, 75 cm, non absorbable surgical suture, w/30mm; 1/2 circle cutting needle, 12's/box	55	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	36,300.00			36,300.00	
	Suture, Silk size 3-0, 75cm, non absorbable surgical suture, w/36mm, 1/2 circle round needle,12's/box	12	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	7,920.00			7,920.00	
	Suture, Silk size 3-0, 75 cm, non absorbable surgical suture, w/40mm; 1/2 circle round needle, 12's/box	10	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	6,600.00			6,600.00	
	Suture, Silk size 3-0, w/out needle,non absorbable surgical suture 75cm,12 strands/package,12's/box	3	bxs	1,815.00	Central Supply/CSR	Bulk Bidding												GOP	5,445.00			5,445.00	
	Suture, Silk size 3-0, w/out needle,non absorbable surgical suture 150cm,12's/box	8	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	5,280.00			5,280.00	
	Suture, Silk size 4-0, 75cm, non absorbable surgical suture w/ 20mm, 1/2 circle round needle,12's/box	7	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	4,620.00			4,620.00	
	Suture, Silk size 4-0, 75cm,non absorbable surgical suture, w/ 26mm,1/2 circle cutting needle, 12's/box	25	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	16,500.00			16,500.00	
	Suture, Silk size 4-0, 75 cm, non absorbable surgical suture, w/ 30mm, 1/2 circle cutting needle, 12's/box	30	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	19,800.00			19,800.00	
	Suture, Silk size 4-0, 75cm,non absorbable surgical suture w/ 30mm,1/2 circle round needle,12's/box	10	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	6,600.00			6,600.00	
	Suture, Silk size 4-0, w/out needle,non absorbable surgical suture 75cm, 6 strands/package,12's/bx	1	box	1,573.00	Central Supply/CSR	Bulk Bidding												GOP	1,573.00			1,573.00	
	Suture, Silk size 4-0, w/out needle,non absorbable surgical suture 150 cm,12's/box	2	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	1,320.00			1,320.00	
	Suture Silk size 5.0, 75 cm, non absorbable surgical suture,w/ 26mm, 1/2 circle cutting needle, 12's/bx	3	bxs	660.00	Central Supply/CSR	Bulk Bidding												GOP	1,980.00			1,980.00	
	Suture, Glyconate Monofilament, Size 1, absorbable suture, 70 cm, w/ 40 mm 1/2 circle round needle, 24/box	1	bxs	9,680.00	Central Supply/CSR	Bulk Bidding												GOP	9,680.00			9,680.00	
	Syringe, 0.5ml (Insulin Syringe), Ultra Fine, short needle 100's/box, sterile	50	bxs	1,012.77	Central Supply/CSR	Bulk Bidding													50,638.50			50,638.50	
	Syringe, 1.0ml (Insulin Syringe), Ultra Fine, short needle 100's/box, sterile	44	bxs	1,003.29	Central Supply/CSR	Bulk Bidding													44,144.67			44,144.67	
	Syringe, 1cc w / G-25 needle, 100/box, sterile disposable	397	bxs	329.12	Central Supply/CSR	Bulk Bidding													130,660.64			130,660.64	
	Syringe, 2.5-3cc w/ needle, G-23, 100/box, sterile disposable	1,000	bxs	299.21	Central Supply/CSR	Bulk Bidding													299,211.00			299,211.00	
	Total carried forward																		5,658,452.93			5,658,452.93	
	Total brought forward																		5,658,452.93			5,658,452.93	
	Syringe, 5cc with needle G-23, 100's/box, sterile disposable	1,000	bxs	403.79	Central Supply/CSR	Bulk Bidding													403,788.00			403,788.00	
	Syringe, 10cc with needle, G-23, 100/box, sterile, disposable	198	bxs	605.00	Central Supply/CSR	Bulk Bidding													119,790.00			119,790.00	

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						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover					
																		TOTAL	MOOE	CO	HI	
	Syringe, 20cc with needle, G-23, 50/box, sterile, disposable	65	bxs	968.00	Central Supply/CSR	Bulk Bidding												62,920.00			62,920.00	
	Syringe, 50cc without needle, G-25, 100/box, sterile, disposable	24	bxs	1,234.20	Central Supply/CSR	Bulk Bidding												29,620.80			29,620.80	
	Three-way stopcock, disposable, non-pyrogenic, 50s/box	5	bxs	1,500.00	Central Supply/CSR	Bulk Bidding												7,500.00			7,500.00	
	Thermometer, forehead, digital, Non mercurial, heavy duty	10	pcs	5,687.00	Central Supply/CSR	Bulk Bidding												56,870.00			56,870.00	
	Thermometer, heavy duty, axillary, Non mercurial, digital	50	pcs	332.75	Central Supply/CSR	Bulk Bidding												16,637.50			16,637.50	
	Thoracic Catheter, straight, w/ radiopaque stripe, 32Fr x 20 inches, sterile	24	pcs	550.00	Central Supply/CSR	Bulk Bidding												13,200.00			13,200.00	
	Tongue Depressor, 100's/bx, wooden, with individual pack, disposable	150	bxs	70.18	Central Supply/CSR	Direct Contracting												10,527.00			10,527.00	
	Twin site IV Extension Set, Sterile, 89-100 cm, with lock connector	20	pcs	90.75	Central Supply/CSR	Bulk Bidding												1,815.00			1,815.00	
	Ultrasound Gel, 5l/gallon	10	gals	1,016.40	Central Supply/CSR	Bulk Bidding												10,164.00			10,164.00	
	Underpads, water proof side barrier, super absorbent, 10s/pack	500	pks	400.00	Central Supply/CSR	Bulk Bidding												200,000.00			200,000.00	
	Umbilical Cord Clamp, 100's/box, sterile non-toxic	50	bxs	458.59	Central Supply/CSR	Bulk Bidding												22,929.50			22,929.50	
	Universal Ventilator Circuit, w/ up draft II Opti-Neb, compatible with Airox Mech. Ventilator, single use double connection patient circuit	12	sets	1,485.00	Central Supply/CSR	Bulk Bidding												17,820.00			17,820.00	
	Urine Bag, 2,000 ml capacity, sterile, 10/pack	100	pcs	161.12	Central Supply/CSR	Bulk Bidding												16,112.36			16,112.36	
	Urine Bag, 2,000 ml capacity, sterile, 10/pack	100	pcs	161.12	Central Supply/CSR	Bulk Bidding												16,112.36			16,112.36	
	Urine collector, pedia, 100pcs/pack	5	bxs	625.57	Central Supply/CSR	Bulk Bidding												3,127.85			3,127.85	
	Wadding sheet, orthopedic, padding, 6"x5 yds, 12's/bx	8	bxs	500.34	Central Supply/CSR	Bulk Bidding												4,002.68			4,002.68	
	Wadding sheet, orthopedic, padding, 4'xyrds, 12's/box	8	bxs	500.34	Central Supply/CSR	Bulk Bidding												4,002.68			4,002.68	
	Wet Tissue, soap and alcohol free, hypoallergenic, soft cloths	1,000	pks	70.00	Central Supply/CSR	Bulk Bidding												70,000.00			70,000.00	
	Z-Slider, Patient transfer sheet in roll dispenser box, non sterile, 30/bx	10	bxs	1,300.00	Central Supply/CSR	Bulk Bidding												13,000.00			13,000.00	
	Pill Crusher, plastic with cover	22	pcs	500.00	Central Supply/CSR	Bulk Bidding												11,000.00			11,000.00	
	Pill Cutter, plastic with cover	22	pcs	500.00	Central Supply/CSR	Bulk Bidding												11,000.00			11,000.00	
	<b>Total Medical &amp; Surgical Supplies</b>																	<b>6,780,392.66</b>			<b>6,780,392.66</b>	
	<b>E. MEDICAL OXYGEN</b>																					
	Medical Oxygen refill @1800 PSI, standard size	5,340	cyl.	715.00	Nursing	Bulk Bidding											GOP	3,818,100.00			3,818,100.00	
	Medical Oxygen refill @ 1800 PSI, medium size	750	cyl.	508.00	Nursing	Bulk Bidding											GOP	381,000.00			381,000.00	
	<b>TOTAL MEDICAL OXYGEN</b>																	<b>4,199,100.00</b>			<b>4,199,100.00</b>	
	<b>F. MEDICAL &amp; SURGICAL INSTRUMENTS</b>																					
	<b>Charge to Hospital Income (Not included in National Expenditure Program - NEP CY 2016)</b>					Bulk Bidding																
	Allis Forcep, 6" long, tempered stainless steel, heavy duty	16	pcs	4,400.00	Central Supply/CSR	Bulk Bidding												70,400.00			70,400.00	
	Bandage scissor 7.5" long, tempered stainless steel, heavy duty	13	pcs	1,452.00	Central Supply/CSR	Bulk Bidding												18,876.00			18,876.00	
	Bed Pan, Stainless steel, for adult	10	pcs	1210	Central Supply/CSR	Bulk Bidding												12,100.00			12,100.00	
	Bone Holding Forceps, self centering with speed lock, 150mm long jaw 9mm	1	pair	8800	Central Supply/CSR	Bulk Bidding												8,800.00			8,800.00	
	Bone Holding Forceps, self centering with speed lock, 240mm long jaw 14mm	1	pair	11,000.00	Central Supply/CSR	Bulk Bidding												11,000.00			11,000.00	
	Bone Holding Forceps, self centering with speed lock, 280mm long jaw 23mm	1	pair	13,200.00	Central Supply/CSR	Bulk Bidding												13,200.00			13,200.00	
	Bone Curette, 11-12 inches long, stainless steel	1	pc	1,650.00	Central Supply/CSR	Bulk Bidding												1,650.00			1,650.00	
	Bone osteotome, size 1/4"/12"/3/4" inches	3	pcs	3,300.00	Central Supply/CSR	Bulk Bidding												9,900.00			9,900.00	
	Bone Reamer, w/complete accessories, reamer #s9,10,11&12	1	1set	13,200.00	Central Supply/CSR	Bulk Bidding												13,200.00			13,200.00	
	Bone Rongeur, 24 cm/9 1/2 ", slightly curved, stainless steel, heavy duty	1	pc	8,800.00	Central Supply/CSR	Bulk Bidding												8,800.00			8,800.00	
	Bone Rongeur, 19 cm/ 7 1/2 ", slightly curved, stainless steel, heavy duty	1	pc	11,000.00	Central Supply/CSR	Bulk Bidding												11,000.00			11,000.00	
	Emesis, Kidney basin 8" Stainless Steel	6	pcs	2,178.00	Central Supply/CSR	Bulk Bidding												13,068.00			13,068.00	
	Forcep Jar, 2x9", rust proof, satin finish stainless steelware made of the highest grade stainless steel, crafted without seam, allows for easy training, can be sterilized in an autoclavable	8	pcs	3,300.00	Central Supply/CSR	Bulk Bidding												26,400.00			26,400.00	
	Glass Canister, height 4.5"-5"x4.5"-5" diameter, with cover, thick	10	pcs	1,000.00	Central Supply/CSR	Bulk Bidding												10,000.00			10,000.00	
	Glass Canister, height 6.5"-7"x4-4.5" diameter, with cover	10	pcs	1,000.00	Central Supply/CSR	Bulk Bidding												10,000.00			10,000.00	
	Glass Canister, height 3"x3" diameter, with cover, thick	10	pcs	1,000.00	Central Supply/CSR	Bulk Bidding												10,000.00			10,000.00	
	Hegar needle holder, 8" long tempered stainless steel, heavy duty, gold handle	14	pcs	4,400.00	Central Supply/CSR	Bulk Bidding												61,600.00			61,600.00	
	Kelly Forcep, Stainless curved 6"	10	pcs	1,100.00	Central Supply/CSR	Bulk Bidding												11,000.00			11,000.00	
	Kelly Forcep, Stainless straight 6"	10	pcs	1,100.00	Central Supply/CSR	Bulk Bidding												11,000.00			11,000.00	
	Kelly Forcep, stainless, curved, 16 cm long, tempered stainless steel, heavy duty	32	pcs	1,650.00	Central Supply/CSR	Bulk Bidding												52,800.00			52,800.00	
	Kelly Forcep, stainless, straight, 16 cm long, tempered stainless steel, heavy duty	32	pcs	1,650.00	Central Supply/CSR	Bulk Bidding												52,800.00			52,800.00	
	Macintosh Laryngoscope set, with medium and pediatric handles(waterproof), and four blade sizes # 1,2,3,4, also includes AE-1245 Laryngoscope soft carrying case	1	set	15,000.00	Central Supply/CSR	Bulk Bidding												15,000.00			15,000.00	
	Mayo tray, 19"x12.5", tempered stainless steel	7	pcs	1,760.00	Central Supply/CSR	Bulk Bidding												12,320.00			12,320.00	
	<b>Total carried forward</b>																	<b>464,914.00</b>			<b>464,914.00</b>	
	<b>Total brought forward</b>																	<b>464,914.00</b>			<b>464,914.00</b>	
	Metzembaum scissor, stainless 8" inches	10	pcs	1,320.00	Central Supply/CSR	Bulk Bidding												13,200.00			13,200.00	
	Miller Laryngoscope Set, includes medium and pediatric handles, and five miller blade sizez # 0,1,2,3,4, also includes AE-1245 laryngoscope soft carrying case	1	set	15,000.00	Central Supply/CSR	Bulk Bidding												15,000.00			15,000.00	
	Mosquito Forcep, curves, stainless 8"	10	pcs	1,320.00	Central Supply/CSR	Bulk Bidding												13,200.00			13,200.00	
	Mosquito Forcep, straight, stainless 8"	10	pcs	1,320.00	Central Supply/CSR	Bulk Bidding												13,200.00			13,200.00	
	Needle Holder, stainless 8" inches	30	pcs	935.00	Central Supply/CSR	Bulk Bidding												28,050.00			28,050.00	
	ochsner Forcep, curved, 1x2 260mm, tempered stainless steel, heavy duty	2	pcs.	14,850.00	Central Supply/CSR	Bulk Bidding												29,700.00			29,700.00	
	Orthopedic Power Drill Medical Grade, 1 host machine & chuck, key, w/ motor, battery, bat. Charger, Voltage: AC 100-240 v/50-60 hz	1	pc	275,000.00	Central Supply/CSR	Bulk Bidding												275,000.00			275,000.00	
	Periosteal Elevator, 6-7", tempered stainless steel, heavy duty	1	pc	1,650.00	Central Supply/CSR	Bulk Bidding												1,650.00			1,650.00	
	Pozzi Tenaculum Forcep, 10 1/4" long (25.5cm) long, tempered stainless steel, heavy duty/good quality	4	pcs	8,000.00	Central Supply/CSR	Bulk Bidding												32,000.00			32,000.00	

Code (PAP)	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)				Remarks (brief description of Program/ Project)	
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL	MOOE	CO	HI		
	Ovum Forceps, 11"long, tempered stainless steel, heavy duty	4	pcs	10,147.50	Central Supply/CSR	Bulk Bidding													40,590.00			40,590.00	
	Simon Uterine Curette #2, malleable shanks, sharp, 10 1/4" long, tempered stainless steel heavy duty	4	pcs	4,500.00	Central Supply/CSR	Bulk Bidding													18,000.00			18,000.00	
	Simon Uterine Curette #3, malleable shanks, sharp, 10 1/4" long, tempered stainless steel heavy duty	4	pcs	4,500.00	Central Supply/CSR	Bulk Bidding													18,000.00			18,000.00	
	Simon Uterine Curette #4, malleable shanks, sharp, 10 1/4" long, tempered stainless steel heavy duty	4	pcs	4,500.00	Central Supply/CSR	Bulk Bidding													18,000.00			18,000.00	
	Simon Uterine Curette #5, malleable shanks, sharp, 10 1/4" long, tempered stainless steel heavy duty	4	pcs	4,500.00	Central Supply/CSR	Bulk Bidding													18,000.00			18,000.00	
	Soaking Pan, 29x23 cm	2	pcs	1,210.00	Central Supply/CSR	Bulk Bidding													2,420.00			2,420.00	
	Surgical tray with cover, 14.5"L x 103/4"W stainless steel, good quality	4	pcs	3,000.00	Central Supply/CSR	Bulk Bidding													12,000.00			12,000.00	
	Tissue Forcep with teeth, 5.75 " long, tempered stainless steel,heavy duty	40	pcs	1,210.00	Central Supply/CSR	Bulk Bidding													48,400.00			48,400.00	
	Tissue Forcep without teeth, 5.75 " long, tempered stainless steel,heavy duty	40	pcs	1,210.00	Central Supply/CSR	Bulk Bidding													48,400.00			48,400.00	
	Uterine Sound 11-12" long, tempered stainless steel, heavy duty	4	pcs	1,580.00	Central Supply/CSR	Bulk Bidding													6,320.00			6,320.00	
	Total of Medical/Surgical Instruments																		1,116,044.00			1,116,044.00	
	G. MAILING SERVICES																						
	Express Letter - Minimum of 100 grams	250	pouch	98.00	COH	Negotiated (SVP)													24,500.00			24,500.00	
	- Luzon	6	pouch	95.00															570.00			570.00	
	- Visayas	250	pouch	90.00															22,500.00			22,500.00	
	- Mindanao																						
	One pounder - Minimum of 500 grams	24	pouch	120.00	COH	Negotiated (SVP)													2,880.00			2,880.00	
	- Luzon	3	pouch	115.00															345.00			345.00	
	- Visayas	20	pouch	110.00															2,200.00			2,200.00	
	- Mindanao																						
	Three Pounder - Minimum of 1,500 grams (1.5 kilos)	6	pouch	230.00	COH	Negotiated (SVP)													1,380.00			1,380.00	
	- Luzon	2	pouch	220.00															440.00			440.00	
	- Visayas	6	pouch	200.00															1,200.00			1,200.00	
	- Mindanao																						
	Five Pounder - Minimum of 2,500 grams (2.5 kilos)	4	pouch	270.00	COH	Negotiated (SVP)													1,080.00			1,080.00	
	- Luzon	4	pouch	250.00															1,000.00			1,000.00	
	- Visayas	4	pouch	230.00															920.00			920.00	
	- Mindanao																						
	General Cargo - Minimum of 3 kilos	4	pouch	165.00	COH	Negotiated (SVP)													660.00			660.00	
	- Luzon	4	pouch	155.00															620.00			620.00	
	- Visayas	4	pouch	150.00															600.00			600.00	
	- Mindanao																						
	Total of Mailing Services																		60,895.00			60,895.00	
	H. TRAININGS, LECTURES & SEMINARS EXPENSES																						
	National cancer Awareness (Provisions of AM snacks) ( 3rd week of January)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	Liver Cancer Awareness (Provisions of AM snacks)			-	HEPO	Negotiated (SVP)																	
	Goiter Awareness Week (Provisions of AM snacks) ( January 29,2015)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	Tarpaulin for the month of January	3	pcs.	1,000.00	HEPO	Negotiated (SVP)												GOP	3,000.00			3,000.00	
	Rabies Awareness Month: Snacks A. M	250	pax	35.00	HEPO	Negotiated (SVP)													8,750.00			8,750.00	
	Provision of T-shirt ( with Lecture Discussion (invited Lunch	250	pax	200.00	HEPO	Negotiated (SVP)													50,000.00			50,000.00	
	Lecture-Discussion (OPD)	45	pax	100.00	HEPO	Negotiated (SVP)													4,500.00			4,500.00	
	Snacks A. M	50	pax	30.00	HEPO	Negotiated (SVP)													1,500.00			1,500.00	
	Tarpaulin month of March	1		500.00	HEPO	Negotiated (SVP)													500.00			500.00	
	Total carried forward																		73,150.00			73,150.00	
	Total brought forward																		73,150.00			73,150.00	
	Heart Month (Provision of Goodies)	100	pax	50.00	HEPO	Negotiated (SVP)												GOP	5,000.00			5,000.00	
	Oral Health (Outreach) (Provisions of Dental Kit) (February)	300	pax	25.00	HEPO	Negotiated (SVP)												GOP	7,500.00			7,500.00	
	Tarpaulin for the month of February	2	pcs.	1,000.00	HEPO	Negotiated (SVP)												GOP	2,000.00			2,000.00	
	Cervical Cancer Awareness (Motorcade)																						
	Provision of T-shirt	300	pax	180.00	HEPO	Negotiated (SVP)												GOP	54,000.00			54,000.00	
	Provisions of AM snacks	300	pax	35.00	HEPO	Negotiated (SVP)												GOP	10,500.00			10,500.00	
	Provisions of PM snacks	50	pax	35.00	HEPO	Negotiated (SVP)												GOP	1,750.00			1,750.00	
	Road Safety Month (Provisions of AM snacks)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	World Asthma Day (Provisions of AM snacks)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	Safe-Motherhood Week (Provisions of AM snacks)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	World Tobacco Day (Provisions of AM snacks)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	Tarpaulin for the month of May	5	pcs.	1,000.00	HEPO	Negotiated (SVP)												GOP	5,000.00			5,000.00	
	Dengue Awareness Month ( Provisions of AM snacks) (June)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	No Smoking Month (Provisions of AM snacks)	0		-	HEPO	Negotiated (SVP)																	
	World Blood Donor Day (Provisions of AM snacks)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	Family Planning Month:																						
	National Patient Safety Day (Provisions of PM snacks)	60	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,100.00			2,100.00	
	DOH Aniniversay Kick off (Door Prizes ) (Trivia questions) 15 gift packs	15	pax	200.00	HEPO	Negotiated (SVP)												GOP	3,000.00			3,000.00	
	Tarpaulin for the month of June	4	pcs.	1,000.00	HEPO	Negotiated (SVP)												GOP	4,000.00			4,000.00	
	National Blood Donors Month ( Provisions of AM snacks OPD)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	Nutrition Month (Outreach Program Polo Elementary School)	300	pax	50.00	HEPO	Negotiated (SVP)												GOP	15,000.00			15,000.00	
	Tarpaulin for the month of July	2	pcs.	1,000.00	HEPO	Negotiated (SVP)												GOP	2,000.00			2,000.00	
	Forum: Provision of AM Snacks	50	pax	35.00	HEPO	Negotiated (SVP)												GOP	1,750.00			1,750.00	
	Provision of Lunch	50	pax	100.00	HEPO	Negotiated (SVP)												GOP	5,000.00			5,000.00	
	Provision of T-shirts to all participants & committee	55	pax	180.00	HEPO	Negotiated (SVP)												GOP	9,900.00			9,900.00	

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						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL	MOOE	CO	HI		
	National Adolescent Immu. Month (Provisions of AM snacks)	100	pax	35.00	HEPO	Negotiated (SVP)												GOP	3,500.00			3,500.00	
	Lung Cancer Awareness (Provisions of AM snacks)	0		-	HEPO	Negotiated (SVP)																	
	National TB Awareness Month (Provisions of AM snacks)	0		-	HEPO	Negotiated (SVP)																	
	National breastfeeding Month: Forum: Provision of AM Snacks	50	pax	35.00	HEPO	Negotiated (SVP)												GOP	1,750.00			1,750.00	
	Provision of Lunch	50	pax	100.00	HEPO	Negotiated (SVP)												GOP	5,000.00			5,000.00	
	Provision of T-shirts to all Breastfeeding Committee	20	pax	180.00	HEPO	Negotiated (SVP)												GOP	3,600.00			3,600.00	
	Poster making Contest (Inter-Highschool)					Negotiated (SVP)																	
	1st Prize	1	pax	1,000.00	HEPO	Negotiated (SVP)												GOP	1,000.00			1,000.00	
	2nd prize	1	pax	750.00	HEPO	Negotiated (SVP)												GOP	750.00			750.00	
	3rd prize	1	pax	500.00	HEPO	Negotiated (SVP)												GOP	500.00			500.00	
	4 consolation prizes	4	pax	150.00	HEPO	Negotiated (SVP)												GOP	600.00			600.00	
	Hospital Week: Run for Health (FUN RUN) :					Negotiated (SVP)																	
	Provisions of T-shirts with printing	350	pax	180.00	HEPO	Negotiated (SVP)												GOP	63,000.00			63,000.00	
	Provisions of AM snacks	350	pax	35.00	HEPO	Negotiated (SVP)												GOP	12,250.00			12,250.00	
	Tarpaulin for the month of August	5	pcs.	1,000.00	HEPO	Negotiated (SVP)												GOP	5,000.00			5,000.00	
	Generic Awareness Month Tarpaulin for the month of September	1	pc.	1,000.00	HEPO	Negotiated (SVP)												GOP	1,000.00			1,000.00	
	Obesity Prevention Awareness	1	pc.	1,000.00	HEPO	Negotiated (SVP)												GOP	1,000.00			1,000.00	
	Liver Cancer Awareness	1	pc	1,000.00	HEPO	Negotiated (SVP)												GOP	1,000.00			1,000.00	
	Snacks	60	pax	30.00	HEPO	Negotiated (SVP)												GOP	1,800.00			1,800.00	
	National Suicide Prevention Week	1	pc	1,000.00	HEPO	Negotiated (SVP)												GOP	1,000.00			1,000.00	
	Snacks	100	pax	30.00	HEPO	Negotiated (SVP)												GOP	3,000.00			3,000.00	
	World Rabies Day (Provision of AM Snacks)	100	pax	30.00	HEPO	Negotiated (SVP)												GOP	3,000.00			3,000.00	
	National Newborn Screening:					Negotiated (SVP)																	
	Provisions of snacks (OPD)	100	pax	30.00	HEPO	Negotiated (SVP)												GOP	3,000.00			3,000.00	
	provisions of NBS Filter Cards	100	pax	600.00	HEPO	Negotiated (SVP)												GOP	60,000.00			60,000.00	
	Provisions of T-shirt to NBS committee	10	pax	200.00	HEPO	Negotiated (SVP)												GOP	2,000.00			2,000.00	
	National Children's Month: Outreach Program : Personal Hygiene																						
	Provisions of Personal Hygiene Kit:																						
	Soap	300	pax	15.00	HEPO	Negotiated (SVP)												GOP	4,500.00			4,500.00	
	small face towel	300	pax	20.00	HEPO	Negotiated (SVP)												GOP	6,000.00			6,000.00	
	Dental Kit	300	pax	20.00	HEPO	Negotiated (SVP)												GOP	6,000.00			6,000.00	
	SMOKING Advocacy: FUN RUN																	GOP	-			-	
	Provision of T-shirt with printing	250	pax	200.00	HEPO	Negotiated (SVP)												GOP	50,000.00			50,000.00	
	Snacks	250	pax	35.00	HEPO	Negotiated (SVP)												GOP	8,750.00			8,750.00	
	National Elderly Week (Outreach Program)	100	pax	30.00	HEPO	Negotiated (SVP)												GOP	3,000.00			3,000.00	
	Total carried forward																		470,800.00			470,800.00	
	Total brought forward																		470,800.00			470,800.00	
	Health Education Week					Negotiated (SVP)																	
	Structured Health Teaching for 3 days :					Negotiated (SVP)																	
	Provisions of snacks for 3 days	300	pax	35.00	HEPO	Negotiated (SVP)												GOP	10,500.00			10,500.00	
	Tarpaulin for the month of October	4	pcs.	1,000.00	HEPO	Negotiated (SVP)												GOP	4,000.00			4,000.00	
	COPD Awareness (Provision of snacks OPD)	75	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,625.00			2,625.00	
	World Diabetes Day:					Negotiated (SVP)																	
	Provision of free RBS testing	100	pax	75.00	HEPO	Negotiated (SVP)												GOP	7,500.00			7,500.00	
	Provision of snacks (OPD)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	Tarpaulin for month of November	2	pcs.	1,000.00	HEPO	Negotiated (SVP)												GOP	2,000.00			2,000.00	
	Firecrackers Injury Prevention Month:					Negotiated (SVP)																	
	Provision of snacks (OPD)	70	pax	35.00	HEPO	Negotiated (SVP)												GOP	2,450.00			2,450.00	
	Tarpaulin for the month of December	1	pc.	1,000.00	HEPO	Negotiated (SVP)												GOP	1,000.00			1,000.00	
	Health Education Promotion IEC Materials & DJRMH Centinal Celebration			300,000.00	HEPO	Negotiated (SVP)												GOP	300,000.00			300,000.00	
	TOTAL EXPENSES FOR TRAININGS/LECTURE/SEMENARS																		803,325.00			803,325.00	
	I. DIETARY SUPPLIES																						
	a. Non-Perishable Items																						
	Beef Loaf, 215g/can	700	cans	35.00	Dietary	Negotiated (SVP)													24,500.00			24,500.00	
	Bihon, 1000g/Pack	200	Packs	60.00	Dietary	Negotiated (SVP)													12,000.00			12,000.00	
	Bread Crumbs, 230gms/Pack	200	Packs	40.00	Dietary	Negotiated (SVP)													8,000.00			8,000.00	
	Coffee , 3 in 1, 20g/Piece	6,000	Pieces	8.00	Dietary	Negotiated (SVP)													48,000.00			48,000.00	
	Corned Beef 215g/can	2,300	cans	60.00	Dietary	Negotiated (SVP)													138,000.00			138,000.00	
	Luncheon Meat, 350g/can	460	Cans	65.00	Dietary	Negotiated (SVP)													29,900.00			29,900.00	
	Oil, 5 Gallons/Container	60	Containers	1,500.00	Dietary	Negotiated (SVP)													90,000.00			90,000.00	
	Pork and Beans, 215g/can	2,900	Cans	35.00	Dietary	Negotiated (SVP)													101,500.00			101,500.00	
	Rice, 50 Kilos/Sack, Well milled, Good quality unbroken, commercial	400	Sacks	2,500.00	Dietary	Negotiated (SVP)													1,000,000.00			1,000,000.00	
	Sausage, 127g/can	2,800	cans	40.00	Dietary	Negotiated (SVP)													112,000.00			112,000.00	
	Sugar, Refined, 1 Kilo/Pack	20	Packs	55.00	Dietary	Negotiated (SVP)													1,100.00			1,100.00	
	Tanglad	8	Bundles	8.00	Dietary	Negotiated (SVP)													64.00			64.00	
	Vinegar, Cane, 4 Gallons/case	8	Cases	900.00	Dietary	Negotiated (SVP)													7,200.00			7,200.00	
	Sub-Total of Non Perishable Items																		1,572,264.00			1,572,264.00	
	b. Perishable Items																						
	Ampalaya, Fresh	2,200	Kilos	50.00	Dietary	Negotiated (SVP)												GOP	110,000.00			110,000.00	
	Apple	80	Pieces	25.00	Dietary	Negotiated (SVP)												GOP	2,000.00			2,000.00	
	Assorted Fish	2,600	Kilos	130.00	Dietary	Negotiated (SVP)												GOP	338,000.00			338,000.00	
	Baguio Beans,																						

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	Bell Pepper Red & Green	50	Kilos	100.00	Dietary	Negotiated (SVP)												GOP	5,000.00			5,000.00	
	Beef, Fresh	2,200	Kilos	280.00	Dietary	Negotiated (SVP)												GOP	616,000.00			616,000.00	
	Biasong	50	Pieces	8.00	Dietary	Negotiated (SVP)												GOP	400.00			400.00	
	Cabbage, Fresh	1,700	Kilos	50.00	Dietary	Negotiated (SVP)												GOP	85,000.00			85,000.00	
	Cabbage, Fresh, Chinese	1,700	Kilos	50.00	Dietary	Negotiated (SVP)												GOP	85,000.00			85,000.00	
	Camote, Sweet	3,200	Kilos	30.00	Dietary	Negotiated (SVP)												GOP	96,000.00			96,000.00	
	Canton, 1 Kilo/Pack	180	Packs	130.00	Dietary	Negotiated (SVP)												GOP	23,400.00			23,400.00	
	Carrot, Fresh	2,200	Kilos	60.00	Dietary	Negotiated (SVP)												GOP	132,000.00			132,000.00	
	Chayote, Fresh, Young	29,200	Pieces	10.00	Dietary	Negotiated (SVP)												GOP	292,000.00			292,000.00	
	Chicken, Breast	2,700	Kilos	170.00	Dietary	Negotiated (SVP)												GOP	459,000.00			459,000.00	
	Chicken, Drumstick	2,700	Kilos	170.00	Dietary	Negotiated (SVP)												GOP	459,000.00			459,000.00	
	Chicken, Liver	1,200	Kilos	160.00	Dietary	Negotiated (SVP)												GOP	192,000.00			192,000.00	
	Chicken, Thighs	2,282	Kilos	170.00	Dietary	Negotiated (SVP)												GOP	387,940.00			387,940.00	
	Cucumber, Fresh, young	2,200	Kilos	40.00	Dietary	Negotiated (SVP)												GOP	88,000.00			88,000.00	
	Eggplant, Fresh, young	2,200	Kilos	50.00	Dietary	Negotiated (SVP)												GOP	110,000.00			110,000.00	
	Egg, Fresh, large size	2,200	Trays	190.00	Dietary	Negotiated (SVP)												GOP	418,000.00			418,000.00	
	Kanaka/Gabi, Assorted Sizes	400	Kilos	60.00	Dietary	Negotiated (SVP)												GOP	24,000.00			24,000.00	
	Lumpia Wrapper , Fresh	1,700	Packs	30.00	Dietary	Negotiated (SVP)												GOP	51,000.00			51,000.00	
	Mango, Ripe, Fresh	1,500	Kilos	50.00	Dietary	Negotiated (SVP)												GOP	75,000.00			75,000.00	
	Miki, Fresh	1,500	Kilos	35.00	Dietary	Negotiated (SVP)												GOP	52,500.00			52,500.00	
	Okra, Fresh, young	2,000	Kilos	40.00	Dietary	Negotiated (SVP)												GOP	80,000.00			80,000.00	
	Pan de Sal	28,800	Pieces	2.50	Dietary	Negotiated (SVP)												GOP	72,000.00			72,000.00	
	Pechay, Native, Fresh	1,500	Kilos	55.00	Dietary	Negotiated (SVP)												GOP	82,500.00			82,500.00	
	Pineapple, Whole, Fresh, Ripe	1,500	Kilos	40.00	Dietary	Negotiated (SVP)												GOP	60,000.00			60,000.00	
	Pork, Fresh	7,000	Kilos	190.00	Dietary	Negotiated (SVP)												GOP	1,330,000.00			1,330,000.00	
	Potato, Fresh, Dry	1,200	Kilos	80.00	Dietary	Negotiated (SVP)												GOP	96,000.00			96,000.00	
	Rambutan	140	Kilos	30.00	Dietary	Negotiated (SVP)												GOP	4,200.00			4,200.00	
	Singkamas, Fresh, young	1,860	Kilos	60.00	Dietary	Negotiated (SVP)												GOP	111,600.00			111,600.00	
	Squash, Fresh, mature	1,200	Kilos	25.00	Dietary	Negotiated (SVP)												GOP	30,000.00			30,000.00	
	Stringbeans, Fresh, young	5,200	Bundles	15.00	Dietary	Negotiated (SVP)												GOP	78,000.00			78,000.00	
	Tambuali, Young, fresh	3,200	Kilos	30.00	Dietary	Negotiated (SVP)												GOP	96,000.00			96,000.00	
	Torta	400	Pieces	12.00	Dietary	Negotiated (SVP)												GOP	4,800.00			4,800.00	
	Watermelon, Ripe, Fresh	3,200	Kilos	30.00	Dietary	Negotiated (SVP)												GOP	96,000.00			96,000.00	
	<b>Sub-Total of Perishable Items</b>																		<b>6,550,340.00</b>			<b>6,550,340.00</b>	
	<b>c. Kitchen Utensils</b>																						
	Can Opener, w/ steel handle, heavy duty	6	Pieces	600.00	Dietary	Negotiated (SVP)												GOP	3,600.00			3,600.00	
	Ladle, Stainless, 12" Handle	12	Pieces	150.00	Dietary	Negotiated (SVP)												GOP	1,800.00			1,800.00	
	Ladle, Stainless, 17" Handle	12	Pieces	200.00	Dietary	Negotiated (SVP)												GOP	2,400.00			2,400.00	
	Knife, Chef's, with Plastic Handle	12	Pieces	200.00	Dietary	Negotiated (SVP)												GOP	2,400.00			2,400.00	
	Knife, Cleaver with Wooden Handle	4	Pieces	800.00	Dietary	Negotiated (SVP)												GOP	3,200.00			3,200.00	
	Sharpemner, Bolo	4	Pieces	400.00	Dietary	Negotiated (SVP)												GOP	1,600.00			1,600.00	
	<b>Sub-Total of Kitchen Utensils</b>																		<b>15,000.00</b>			<b>15,000.00</b>	
	<b>d. Other Supplies/Materials</b>																						
	LPG, 50 kgs/Cylinder (Content Only)	160	Tank	4,600.00	Dietary	Negotiated (SVP)												GOP	736,000.00			736,000.00	
	LPG, 11 kgs/Cylinder (Content Only)	200	Tank	1,200.00	Dietary	Negotiated (SVP)												GOP	240,000.00			240,000.00	
	<b>Sub-Total of Other Supplies/Materials</b>																		<b>976,000.00</b>			<b>976,000.00</b>	
	<b>TOTAL DIETARY SUPPLIES</b>																		<b>9,113,604.00</b>			<b>9,113,604.00</b>	
	<b>J. EQUIPMENT/MACHINES</b>																						
	Name plate plastic	1	pcs	1,000.00	Laboratory	Negotiated (SVP)													1,000.00			1,000.00	
	Reagent Refrigerator Glass door, 4 drawers	1	pcs	450,000.00	Laboratory	Negotiated (SVP)													450,000.00			450,000.00	
	Electric Fan Wall type	1	pcs	1,500.00	Laboratory	Negotiated (SVP)													1,500.00			1,500.00	
	Dental Scaler Machine 220 volts, ultrasonic scaler w/ tips # 1,2,3 (autoclave)	1	set	38,000.00	Dental	Negotiated (SVP)													38,000.00			38,000.00	
	Autoclave (Dental use) 220 volts, stainless steel	1	unit	25,000.00	Dental	Negotiated (SVP)													25,000.00			25,000.00	
	Water Dispenser Hot & Cold with compression	1	unit	12,000.00	Dental	Negotiated (SVP)													12,000.00			12,000.00	
	Airconditioner, window type 2HP (for NICU)	4	Unit	22,000.00	Nursing	Bulk Bidding													88,000.00			88,000.00	
	Ampule cutter, built in , heavy duty wall mounted	10	pcs	3,500.00	Nursing	Bulk Bidding													35,000.00			35,000.00	
	Anesthesia machine, w/ ventilator, electronically controlled, billows driven, Pt.spectrum: Pediatric to adult, w/ large colour touchscreen, @ least 2 vaporizer station (sevoflurane & Isoflurane), low flow anesthesia, 6 ventilation modes, adjustable breathing bag arm, drawers	1	unit	2,420,000.00	Nursing	Bulk Bidding													2,420,000.00			2,420,000.00	
	Army Navy Retractor, Stainless	1	pair	1,760.00	Nursing	Bulk Bidding													1,760.00			1,760.00	
	Autoclave Bag Sealing Machine, adjustable sealing temperature, tidy cut, voltage: 220/50 V/Hz, seal width: 250 mm maximum	1	unit	9,900.00	Nursing	Bulk Bidding													9,900.00			9,900.00	
	Autoclave Machine, pre vacuum sterilizer, chamber capacity 22-25L chamber size 250mm-450mm,vacuum drying voltage 220V, instrument container 3 layers pallet	1	unit	1,650,000.00	Nursing	Bulk Bidding													1,650,000.00			1,650,000.00	
	Bedside Commode, durable quality, stainless steel,w/ back rail, durable, plastic seat w/lid, w/ arm rest, adjustable legs at 1"increments. Seat height: 15-21", depth: 14-16", width bet arms: 19"-20", overall width: 24-25", weight capacity: 150-160 kgs, durable heavy duty, brand new	10	pcs	6,600.00	Nursing	Bulk Bidding													66,000.00			66,000.00	
	Baby weighing scale, digital, heavy duty, rechargeable	1	unit	16,500.00	Nursing	Bulk Bidding													16,500.00			16,500.00	

Code (PAP)	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)	TOTAL	MOOE	CO	HI	Remarks (brief description of Program/ Project)
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover						
	Cabinet for medicine, steel body, clear glass walls and flors heavy duty	2	units	35,000.00	Nursing	Bulk Bidding												70,000.00			70,000.00		
	Cabinet, wooden, hanging	5	units	5,500.00	Nursing	Bulk Bidding												27,500.00			27,500.00		
	Cardiac monitor, 12 lead diagnostic ECG measurements, w/ parameters: ECG, SPO2, NIBP, IBP, Respiration,temp, w/ built-in printer, Li-Ion Battery, short recharging time, not a discontinued model,with pedeia/adult plates with complete accessories.	6	units	165,500.00	Nursing	Bulk Bidding												993,000.00			993,000.00		
	Electro Cautery Machine w/ complete accessories	1	units	550,000.00	Nursing	Bulk Bidding												550,000.00			550,000.00		
	Cautery Pencil with tip, with assorted tip sizes	2	pcs	660.00	Nursing	Bulk Bidding												1,320.00			1,320.00		
	Cautery grounding pad	50	pcs	500.00	Nursing	Bulk Bidding												25,000.00			25,000.00		
	Chair, single seater, plastic, w/ backrest, heavy duty	50	pcs	700.00	Nursing	Bulk Bidding												35,000.00			35,000.00		
	Chart Rack, to accommodate 24, patients chart, A4 size, stainless, durable quality	9	pcs	15,000.00	Nursing	Bulk Bidding												135,000.00			60,000.00		
	<b>Total carried forward</b>																	<b>6,651,480.00</b>			<b>6,651,480.00</b>		
	<b>Total brought forward</b>																	<b>6,651,480.00</b>			<b>6,651,480.00</b>		
	Computer w/ complete accessories and table & chair, Motherboard: memory and processor compatible , Processor: Intelcore i3 or higher, RAM:DDR3, Sgb or higher Monitor: LED, 21", Disk Drive: CDRW/DVDRW, optical, Mouse:optical, USB port type, Keyboard: optical, USB port type, AVR: durable, 220 V output, 4 slots or higher	1	unit	40,000.00	Nursing	Bulk Bidding												40,000.00			40,000.00		
	Crashcart, drop shelf, satinless steel IV pole, cardiac board, utility hooks(set/4), three 6 compartment drawer trays-three 7-compartment drawer trays, large bumper prtects side-mounted accessories, drawers(4-3", 1-6", 1-12"), cart dimensions: 44.5H x 38W x 22D	1	unit	110,000.00	Nursing	Bulk Bidding												110,000.00			110,000.00		
	Delivery table, table top 600x700, height; 800-1000mm, trendelenberge/reverse plus 25-25 elevating system, hydraulic, manually operated, brand new.	1	units	176,000.00	Nursing	Bulk Bidding												176,000.00			176,000.00		
	Delivery Table, stainless , box type, with built -in cabinet, with complete accessories	1	units	660,000.00	Nursing	Bulk Bidding												660,000.00			660,000.00		
	Digital calculator, Heavy duty	3	pcs	1,000.00	Nursing	Bulk Bidding												3,000.00			3,000.00		
	Dressing Cart, stainless steel, stainless steel w/ cover and complete accessories	1	units	18,150.00	Nursing	Bulk Bidding												18,150.00			18,150.00		
	Dressing Cart:size: L65xW42xH102cms, multipurpose drawers,enclosed type lockable, adjusted medicine boxes in every drawer	1	units	110,000.00	Nursing	Bulk Bidding												110,000.00			110,000.00		
	Disposable needle hub cutter, puncture proof body, can accommodate uo to 600 needle hubs with yellow color for waste disposal categorization, not discontinued model, parts covered in the warranty	5	unit	5,500.00	Nursing	Bulk Bidding												27,500.00			27,500.00		
	ECG machine, touch screen display, w/ screen instructions, programmable report format, w/ flexible connectivity option, w/ stat auto & rhythm ECG, not a discontinued model, parts covered in the warranty, brand new	4	units	104,500.00	Nursing	Bulk Bidding												418,000.00			418,000.00		
	Fetal Doppler, single head flow sensor w/ chargeable battery, heavy duty	4	units	27,500.00	Nursing	Bulk Bidding												110,000.00			110,000.00		
	Dressing Cart, size: L65 x W42x H102 cms, multiple purpose drawers, enclosed type lockable, adjusted medicine boxes in every drawer	1	unit	110,000.00	Nursing	Bulk Bidding												110,000.00			110,000.00		
	Electric Fan, w/ stand and remote control	2	unit	2,500.00	Nursing	Shopping												5,000.00			5,000.00		
	Emergency cart, w/ 5 drawers, stainless	5	units	76,230.00	Nursing	Bulk Bidding												381,150.00			381,150.00		
	Exhaust Fan, durable quality	4	units	2,118.60	Nursing	Shopping												8,474.40			8,474.40		
	Gooseneck lamp, stainless steel, 220 volts, w/ roller stand, durable quality	10	units	1,100.00	Nursing	Bulk Bidding												11,000.00			11,000.00		
	Gooseneck lamp, stainless steel, 220 volts, w/ steady stand, durable quality	6	units	8,662.50	Nursing	Bulk Bidding												51,975.00			60,000.00		
	Hand Sanitizer Dispenser, Manual, w/ bottle cartrige, vol: 1000 ml, lockable, drop 1ml, wall mounted, plastic, heavy duty	30	pcs	350.00	Nursing	Shopping												10,500.00			10,500.00		
	Hospital Bed, 3 cranks manual, heavy duty, durable, brand new w/ siderails and bedside table and IV pole.	50	units	100,000.00	Nursing	Bulk Bidding												5,000,000.00			5,000,000.00		
	Incubator XP neonatal intensive care, made in USA, set of skin temp. regulations, standard humidity, oxygen flowmeter	1	unit	979,000.00	Nursing	Bulk Bidding												979,000.00			979,000.00		
	Infant bassinnet, broad base unbreakable plastic, tranparent flexiglass trolley w/ castor wheels & break 32"Lx17"Wx35 1/4 H	4	unit s	40,000.00	Nursing	Bulk Bidding												160,000.00			60,000.00		
	Infant radiant warmer, 220 V/60Hz; w/ built in weighing scale; 65cm, 190H working level ground 900mm	1	units	756,800.00	Nursing	Bulk Bidding												756,800.00			756,800.00		
	Infusion Pump, flow rate range: 1- 1200 ml/hr, total vol display, alarms forair bubbles, door open,flow err,empty, leakage, low batt, Power Supply: AC100-240 V, 50-60 Hz	3	unit	90,750.00	Nursing	Bulk Bidding												272,250.00			272,250.00		
	Injection Syringe Pump, applicable to all brands of disposable syringes (10, 20, 30,50 ml), total volume display, Alarm for occlusion, infusion completion, near empty, low battery, Power: AC 110-220 V, 50/60 Hz or DC 9.6 V	2	unit	90,750.00	Nursing	Bulk Bidding												181,500.00			181,500.00		
	Instrument cabinet, stainless steel, 5 layers	2	units	55,000.00	Nursing	Bulk Bidding												110,000.00			110,000.00		
	Kidney basin, stainless, medium in size	6	pcs	1,980.00	Nursing	Bulk Bidding												11,880.00			11,880.00		
	Kidney table top, fiber glass	1	unit	5,500.00	Nursing	Bulk Bidding												5,500.00			5,500.00		
	Needle burner & syringe destroyer, good quality,durable,brand new	1	unit	42,350.00	Nursing	Bulk Bidding												42,350.00			42,350.00		
	Mayo tray 13x20 x 1 , enamel	2	pcs	1,760.00	Nursing	Bulk Bidding												3,520.00			3,520.00		
	IMechanical Ventilator, risk class IIB( council directive93/42/EEC, Lassi IMERCOSURG/GMC/RES.No.40/00;Electrical insulation Class I- type B( according to IEC 60601-1);P protection IP21, operational mode , Continuous operation IEC(60601-1) voltage 100-240V(automatic switching) frequency 50-60 Hz maximum 0.5Amp.@110V-0.3Amp @ 220V	2	units	200,000.00	Nursing	Bulk Bidding												400,000.00			60,000.00		
	Medical Chart Holder,stainless steel, size: 8.5-9" W x 13-14"H, thick, heavy duty	200	pcs	750.00	Nursing	Bulk Bidding												150,000.00			150,000.00		

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	Total carried forward																		16,975,029.40			16,975,029.40	
	Total brought forward																		16,975,029.40			16,975,029.40	
	Motorized hospital bed, durable & heavy duty, 220-230V not discontinued model, parts covered in the warranty, brand new,	3	units	165,000.00	Nursing	Bulk Bidding													495,000.00			495,000.00	
	Nebulizer,durable quality, heavy duty, brand new, noise free, 220V/60Hz, not a discontinued model, parts covered in the warranty	22	units	9,528.75	Nursing	Bulk Bidding													209,632.50			209,632.50	
	Needle burner & syringe destroyer, good quality,durable,brand new	5	units	42,350.00	Nursing	Bulk Bidding													211,750.00			211,750.00	
	OB-GYNE examination table with drop down leg section; pull out stirrups, siderails, IV pole, pneumatic assist fowler, hydraulic height adjustment, 500 lbs capacity	1	unit	195,000.00	Nursing	Bulk Bidding													195,000.00			195,000.00	
	Operating (Fracture/C- Arm) Table, Hydraulic, acentric structure w/ T shape base, convenient for using x-ray and C-Arm, w/ orthopedic traction frame, unrestricted approach to the operative site, stainless steel body structure, detachable foam, load cap: @ least 200 kg	1	unit	1,100,000.00	Nursing	Bulk Bidding													1,100,000.00			1,100,000.00	
	Overbed table tilt top, Base dimension: 15 1/2" Wx26"L; Table top Dimensions: 15"Wx30"Lx34"H; Height adjusts 30"-40"; Weight capacity: 25lbs.	5	unit	5,500.00	Nursing	Bulk Bidding													27,500.00			27,500.00	
	Oxygen Gauge, durable quality	50	pcs	6,534.00	Nursing	Bulk Bidding													326,700.00			326,700.00	
	Parabeuf Retraction, stainless	1	pc	2,200.00	Nursing	Bulk Bidding													2,200.00			2,200.00	
	Patient drape, 3 fold drapes w/ steel stand	12	units	12,000.00	Nursing	Bulk Bidding													144,000.00			144,000.00	
	Penlight with battery	10	pcs	1,980.00	Nursing	Bulk Bidding													19,800.00			19,800.00	
	Phototherapy, light box 16.5x21x16.5cm (WxHxL) fiberoptic pad; fiberoptic cable	1	unit	350,000.00	Nursing	Bulk Bidding													350,000.00			350,000.00	
	Pulse Oximeter, with pedia/adult/neonate probe,complete accessories, table top, parameters:SPO2+Pulse rate+ NIBP, Pwer supply: AC adapter, lithium battery, suitable for adult, pedia & neonate	10	units	110,000.00	Nursing	Bulk Bidding													1,100,000.00			1,100,000.00	
	Pulse oximeter , finger tip, display, SPO2 and Pulse rate, dual color high resolution, LED display, low power consumption, automatic power off, accommodates fingers sizes from pedia to adult, low battery indicator, requires 2 AAA batteries	20	units	2,500.00	Nursing	Bulk Bidding													50,000.00			50,000.00	
	Pulse oximeter probe, adult, compatible w/ NT2A model	4	units	14,000.00	Nursing	Bulk Bidding													56,000.00			56,000.00	
	Pulse oximeter probe, Pedia, compatible w/ NT2A model	4	units	14,000.00	Nursing	Bulk Bidding													56,000.00			56,000.00	
	Refrigerator, personal, 220 volts	7	units	8,000.00	Nursing	Shopping													56,000.00			56,000.00	
	Scalpel blade holder # 3, 7 1/2 " long, stainless	2	pcs	330.00	Nursing	Bulk Bidding													660.00			660.00	
	Skin hook retractor, stainless	2	Pair	2,200.00	Nursing	Bulk Bidding													4,400.00			4,400.00	
	Spring loaded Charts Rack- 20 capacity, Heavy dutyanodized aluminum frame, 4 heavy duty 3" casters, 2 locking. Convenient lower shelf for miscellaneous items, 2x10. 37"Hx23Wx13"D	1	Unit	35,200.00	Nursing	Bulk Bidding													35,200.00			35,200.00	
	Sphygmomanometer (Adult),lifetime calibration warranty, certified accuracy w/5 leg mobile stand size- 11 adult, flexiport reusable 2-tube cuff, premium inflation bulb and valve, cilled tube 4.0 ft/1.2m	35	units	5,500.00	Nursing	Bulk Bidding													192,500.00			192,500.00	
	Stethoscope, adult ,good quality	30	units	1,650.00	Nursing	Bulk Bidding													49,500.00			49,500.00	
	Sterilizer, dry heat sterilizer, stable style 6x10x7 deep	1	units	110,000.00	Nursing	Bulk Bidding													110,000.00			110,000.00	
	Stretcher, foldable, 3 cranks, made of aluminum alloy,load capacity of 155-170kgs, w/built in medium oxygen tank container, IV pool, side rails and mattress	8	units	187,000.00	Nursing	Bulk Bidding													1,496,000.00			1,496,000.00	
	Suction machine suction container, 3,000cc capacity/container compatible w/ Doctor's Friend brand suction machine	4	units	4,400.00	Nursing	Negotiated													17,600.00			17,600.00	
	Suction machine w/ portable, bottle capacity: 1500cc, made of strong polycarbonate, high speed double pump brushless DC motor, w/ overflow prevention safety valve in both the suction and the auxilliary bottle and an anti-bacteria air filter and antibacterial case, durable , heavy not a discontinued model brand new. capacity/container, good quality, not discontinued model, parts covered in the warranty, brand new	8	units	25,000.00	Nursing	Bulk Bidding													200,000.00			200,000.00	
	Suction machine w/1000cc capacity/container, good quality, not discontinued model, parts covered in the warranty, brand new	1	pc	19,057.50	Nursing	Bulk Bidding													19,057.50			19,057.50	
	Suction machine w/3,000cc capacity/container, good quality, not discontinued model, parts covered in the warranty, brand new	3	unit	20,000.00	Nursing	Bulk Bidding													60,000.00			60,000.00	
	Surgeon scrub sink, single station,gooseneck wall mounted faucet, stainless steel, knee action valve w/complete accessories	1	unit	55,000.00	Nursing	Bulk Bidding													55,000.00			55,000.00	
	Surgical Operating Light, Double lamp head,ceiling operation lamp, energy efficient, LED technology, long bulb life, high illuminance w/ optimum colour rendering, shadow free illuminating, adjustable focus & light field, detachable	1	unit	1,320,000.00	Nursing	Bulk Bidding													1,320,000.00			1,320,000.00	
	Total carried forward																		24,934,529.40			24,934,529.40	
	Total brought forward																		24,934,529.40			24,934,529.40	
	Surgical Operating light shawdowless,durable good quality.	1	unit	385,000.00	Nursing	Bulk Bidding													385,000.00			385,000.00	
	Tables, wooden body, formica top( to be fabricated)	4	Pcs	15,000.00	Nursing	Bulk Bidding													60,000.00			60,000.00	
	Thermal blanket, high quality 100% cotton thermal 30"-40", brabd new	10	pcs	2,000.00	Nursing	Bulk Bidding													20,000.00			20,000.00	
	Ultraviolet Light, heavy duty, UV Germicidal lamp, Dimension: 25-26"Lx 5-6" Wx 4-5 "H, 30 watts, 220 V , heavy duty, not a discontinued model, brand new.	3	pcs	132,000.00	Nursing	Bulk Bidding													396,000.00			396,000.00	
	Vaginal speculum, virgin size	12	pcs	1,980.00	Nursing	Bulk Bidding													23,760.00			23,760.00	
	Weighing Scale, mechanical column type for adults, eye level sliding weight, w/ height measuring rod, range : 75-200cm/division, non slip platform, capacity: 0-160kgs	2	pcs	10,000.00	Nursing	Bulk Bidding													20,000.00			20,000.00	
	Weiltaner Retractor 4-6", stainless	1	pc	2,200.00	Nursing	Bulk Bidding													2,200.00			2,200.00	



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	Wheel Chair, foldable, good quality, heavy duty	14	pcs	9,900.00	Nursing	Bulk Bidding													138,600.00			138,600.00	
	Water Dispenser, Hot & Cold with compression, heating capacity- 1.5L/100min- 950c, cooling capacity 2.5L/15min-100c, voltage 230V-60Hz, rated power input	7	pcs	5,335.00	Nursing	Bulk Bidding													37,345.00			37,345.00	
	Urinal, stainless steel	6	pcs	1,000.00	Nursing	Bulk Bidding													6,000.00			6,000.00	
	Printer/ Electronic Film Marker,	1	unit	20,000.00	X-ray	Negotiated (SVP)													20,000.00			20,000.00	
	Computer Radiography (CR)	1	unit	4,500,000.00	X-ray	Negotiated (SVP)													4,500,000.00			4,500,000.00	
	Computer Monitor w/CPU, with accessories	1	unit	50,000.00	X-ray	Negotiated (SVP)													50,000.00			50,000.00	
	Computer Monitor, 21" flat Screen	5	unit	15,000.00	X-ray	Negotiated (SVP)													75,000.00			75,000.00	
	Externa Hard Drive/ 250 G16	1	unit	3,400.00	X-ray	Negotiated (SVP)													3,400.00			3,400.00	
	Electric fan/ Stand Fan	1	unit	7,500.00	X-ray	Negotiated (SVP)													7,500.00			7,500.00	
	Electric fan / Desk Fan	1	unit	4,600.00	X-ray	Negotiated (SVP)													4,600.00			4,600.00	
	Lead Gown/ half body, wrapped around, .25mm	1	pc	20,000.00	X-ray	Negotiated (SVP)													20,000.00			20,000.00	
	Lead Gown/ whole body, wrapped around, .25mm	1	pc	42,000.00	X-ray	Negotiated (SVP)													42,000.00			42,000.00	
	Thyroid Shield/ light weight	1	pc	18,000.00	X-ray	Negotiated (SVP)													18,000.00			18,000.00	
	Goggle/ Lead Glasses with side shield	1	pc	30,000.00	X-ray	Negotiated (SVP)													30,000.00			30,000.00	
	Aircondition/2HP, Window Type	1	unit	18,000.00	X-ray	Negotiated (SVP)													18,000.00			18,000.00	
	X-ray Processor/Automatic X-ray film processor	1	unit	700,000.00	X-ray	Negotiated (SVP)													700,000.00			700,000.00	
	Laptop : Brand New with complete accessories a. 2GB DDR3 Memory or Higher b. 14" LED LCD or higher c. 500 GB HDD or higher d. Intel HD Graphics or Higher, with VGA and HDMI Video Output e. 2.6 Ghz Processor or higher f. DVD- Multi DL Drive or Higher g. Wifi/ Bluetooth/ LAN/ Card Reader ready h. Li-Ion battery or higher	2	unit	35,000.00	MSS/HEPO	Negotiated (SVP)													70,000.00			70,000.00	
	Center table and chairs	1	unit	15,000.00	MSS	Negotiated (SVP)													15,000.00			15,000.00	
	Video Camera	1	unit	15,000.00	MSS	Negotiated (SVP)													15,000.00			15,000.00	
	Voice Recorder	1	unit	5,000.00	MSS	Negotiated (SVP)													5,000.00			5,000.00	
	Adding Machine/ Casio 12-digits	1	unit	5,000.00	PHIC	Negotiated (SVP)													5,000.00			5,000.00	
	Photocopier heavy duty,good quality	2	unit	93,500.00	PHIC/AO	Negotiated (SVP)													187,000.00			187,000.00	
	Printer Epson, continous ink, durable quality	1	unit	38,500.00	PHIC	Negotiated (SVP)													38,500.00			38,500.00	
	Monitor Computer monitor, 20"	1	unit	7,000.00	PHIC	Negotiated (SVP)													7,000.00			7,000.00	
	Beverage Cooler, 14 Cu. Ft., 7 Level Temp. Control Internal & external Lamps Recessesed Handle, Keylock 3 adjustable wire shelves	1	Unit	30,000.00	Dietary	Negotiated (SVP)													30,000.00			30,000.00	
	Colander, Stainless w/ Handle both sides	6	Pieces	300.00	Dietary	Negotiated (SVP)													1,800.00			1,800.00	
	Deep Fryer, LPG connection, 10Lbs capacity	1	Unit	10000	Dietary	Negotiated (SVP)													10,000.00			10,000.00	
	Dolley	2	Unit	10000	Dietary	Negotiated (SVP)													20,000.00			20,000.00	
	Filing Cabinet	2	Units	10,000.00	Dietary	Negotiated (SVP)													20,000.00			20,000.00	
	Stainless Shelf, adjustable shelves	10	Units	8,000.00	Dietary	Negotiated (SVP)													80,000.00			80,000.00	
	Ladder	1	Unit	15,000.00	Dietary	Negotiated (SVP)													15,000.00			15,000.00	
	Monoblock Chair, 506mmx435mmx775mm, white without armrest	100	Pieces	500.00	Dietary	Negotiated (SVP)													50,000.00			50,000.00	
	Monoblock Table, Round, 36" diameter	15	Pieces	1,800.00	Dietary	Negotiated (SVP)													27,000.00			27,000.00	
	Oven, 4 Plates, LPG Connection	1	Unit	18,000.00	Dietary	Negotiated (SVP)													18,000.00			18,000.00	
	Stand Mixer, 8 Qt. Capacity, 10 mixing Speed, brushed stainless steel, Hinged, with dough mixer, spiral flat beater and wire whip. 1.3Hp Motor	1	Unit	30,000.00	Dietary	Negotiated (SVP)													30,000.00			30,000.00	
	Stainless Tray, 4 divisions	15	Dishes	135.00	Dietary	Negotiated (SVP)													2,025.00			2,025.00	
	Stock Pot, Stainless, # 6	3	Pieces	300.00	Dietary	Negotiated (SVP)													900.00			900.00	
	Total carried forward																		32,159,159.40			32,159,159.40	
	Total brought forward																		32,159,159.40			32,159,159.40	
	Stock Pot, Stainless, # 8	3	Pieces	500.00	Dietary	Negotiated (SVP)													1,500.00			1,500.00	
	Stock Pot, Stainless, # 12	3	Pieces	700.00	Dietary	Negotiated (SVP)													2,100.00			2,100.00	
	Stock Pot, Stainless, # 16	3	Pieces	900.00	Dietary	Negotiated (SVP)													2,700.00			2,700.00	
	Electric Pot, 4L Capacity, Heavy Duty, Barrel Type	2	Pieces	4,000.00	Dietary	Negotiated (SVP)													8,000.00			8,000.00	
	Tong, Stainless, 8"	24	Pieces	30.00	Dietary	Negotiated (SVP)													720.00			720.00	
	Tong, Stainless, 5"	24	Pieces	40.00	Dietary	Negotiated (SVP)													960.00			960.00	
	Tray, Plain, Stainless, 16"	12	Pieces	250.00	Dietary	Negotiated (SVP)													3,000.00			3,000.00	
	Utility Cart, Stainless with handle	2	Unit	12,000.00	Dietary	Negotiated (SVP)													24,000.00			24,000.00	
	Wall Type Exhaust Fans	2	Unit	6,000.00	Dietary	Negotiated (SVP)													12,000.00			12,000.00	
	CCTV Camera System 16 Channels, Remote Access Via PC, weatherproof, 1TB Hard Drive or Higher,with 16 Outdoor Cameras, full HD video out	1	package	90,000.00	IT/HOMIS	Negotiated (SVP)													90,000.00			90,000.00	
	Monitor LED/LCD/LED TV or higher, flatscreen - 32" or higher, can play video via USB, built-in VGA, HDMI video connection, brand new	5	unit	40,000.00	IT/HOMIS	Negotiated (SVP)													200,000.00			200,000.00	
	Computer Printer Tie-up w/ one-stop resolution incorporated				Billing	Negotiated (SVP)													-			-	
	Computer Printer Laserjet	1	unit	18,000.00	AO	Negotiated (SVP)													18,000.00			18,000.00	
	Computer Printer Highspeed Dot Matrix, A4 size, highspeed	2	unit	15,000.00	IT/HOMIS	Negotiated (SVP)													30,000.00			30,000.00	
	Computer Printer Highspeed Dot Matrix - Tabloid size, highspeed	2	unit	30,000.00	IT/HOMIS	Negotiated (SVP)													60,000.00			60,000.00	
	Computer Printer Officejet/Inkjet, can print tabloid size	1	unit	15,000.00	IT/HOMIS	Negotiated (SVP)													15,000.00			15,000.00	

Code (PAP)	Procurement Program/Project		Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
							Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL	MOOE	CO	HI	
	Computer Printer	with Ink Tank System	2	unit	15,000.00	IT/HOMIS	Negotiated (SVP)												30,000.00			30,000.00	
	Computer Printer	Tie Up	3	unit	10,000.00	IT/HOMIS	Negotiated (SVP)												30,000.00			30,000.00	
	Computer	with complete accessories and tables and chairs: Motherboard: Memory and Processor Compatible, DDR3 slot compatible Memory(RAM): DDR3, 4GB or Higher Processor: Intel Core i3 or higher Hard Drive: SATA, 500 Gb or higher Power Supply: EATX/ATX, 600 W or higher Graphics: 2GB, with DVI & HDMI port video output - built or PCI slot Monitor: LED, 21" or higher Disk Drive: CDRW/DVDRW, optical Mouse: Optical, USB port type Keyboard: Optical, USB port type AVR: durable, 220 voltage output, 4 slots or higher UPS Heavy duty, durable, 650VA or higher OS: Windows XP Professional or higher, licensed w/ OS recovery installer	23	unit	45,000.00	IT/HOMIS/ AO/BACSEC/ Cashier	Negotiated (SVP)												1,035,000.00			1,035,000.00	
	Desktop Switch	8 ports, brand new	3	unit	4,000.00	IT/HOMIS	Negotiated (SVP)												12,000.00			12,000.00	
	Ethernet Switched Hub	24 ports, brand new	3	unit	10,000.00	IT/HOMIS	Negotiated (SVP)												30,000.00			30,000.00	
	RJ-45	Durable	100	pcs	20.00	IT/HOMIS	Negotiated (SVP)												2,000.00			2,000.00	
	Router	WLAN, transceiver, 4 ports	3	unit	2,500.00	IT/HOMIS	Negotiated (SVP)												7,500.00			7,500.00	
	UTP Cable	CAT6, PVC & 300 Mhz or higher	500	mtrs.	60.00	IT/HOMIS	Negotiated (SVP)												30,000.00			30,000.00	
	For Computer Back-up Maintenance:																		-			-	
	AVR	heavy duty, 220 V output, 4 slots or higher	5	unit	1,500.00	IT/HOMIS	Negotiated (SVP)												7,500.00			7,500.00	
	Computer Repair Tools/Kit	with computer network tools	1	kit	6,000.00	IT/HOMIS	Negotiated (SVP)												6,000.00			6,000.00	
	CPU Power Supply	EATX/ATX, 600 Watts or Higher	10	unit	2,500.00	IT/HOMIS	Negotiated (SVP)												25,000.00			25,000.00	
	Hard Disk Drive	External, 3 TB	1	unit	10,000.00	IT/HOMIS	Negotiated (SVP)												10,000.00			10,000.00	
	Hard Disk Drive	SATA, 500 GB	5	unit	4,000.00	IT/HOMIS	Negotiated (SVP)												20,000.00			20,000.00	
	Keyboard	Optical / USB Port Type	11	pcs	400.00	IT/HOMIS/Medical Records	Negotiated (SVP)												4,400.00			4,400.00	
	Flash Drive	4 GB	10	pcs	500.00	IT/HOMIS	Negotiated (SVP)												5,000.00			5,000.00	
	Memory Card (RAM)	DDR3, 2GB or Higher	5	pcs	2,000.00	IT/HOMIS	Negotiated (SVP)												10,000.00			10,000.00	
	Mouse	Optical / USB Port type	10	pcs	400.00	IT/HOMIS	Negotiated (SVP)												4,000.00			4,000.00	
	UPS	Heavy Duty, 650 VA or higher, brand new	6	unit	3,000.00	IT/HOMIS/Medical Records	Negotiated (SVP)												18,000.00			18,000.00	
	Projector	IEEE 802.11g connectivity or higher, built-in component speaker and Wireless enable, freeze frame feature, 4:3 aspect ratio, manual focus type, with VGA or higher video interfaces	2	unit	90,000.00	IT/HOMIS/HEPO	Negotiated (SVP)												180,000.00			180,000.00	
	Telefax Machine		1	unit	6,500.00	BACSEC	Negotiated (SVP)												6,500.00			6,500.00	
	Computer w/ printer & complete accessories		1	unit	35,000.00	Medical Records	Negotiated (SVP)												35,000.00			35,000.00	
	Total carried forward																		34,135,039.40			34,135,039.40	
	Total brought forward																		34,135,039.40			34,135,039.40	
	Gang Chair, stainless steel, 4 seaters		2	sets	8,797.60	Medical Records	Negotiated (SVP)												17,595.20			17,595.20	
	Ceiling Fan, stainless steel blade		3	units	2,000.00	Linen/Laundry	Negotiated (SVP)												6,000.00			6,000.00	
	Office Chair		1	unit	9,000.00	Linen/Laundry	Negotiated (SVP)												9,000.00			9,000.00	
	Office Table		1	unit	15,000.00	Linen/Laundry	Negotiated (SVP)												15,000.00			15,000.00	
	Sewing Machine Motor		1	unit	1,000.00	Linen/Laundry	Negotiated (SVP)												1,000.00			1,000.00	
	Washing Machine, Heavy Duty, Industrial type 14 kgs Capacity, non-heated, classic control, normal spin, powder coated front panel, S.S. top 10 amps., 60 HZ.		1	unit	360,000.00	Linen/Laundry	Negotiated (SVP)												360,000.00			360,000.00	
	Electric Iron, Heavy duty		2	units	1,000.00	Linen/Laundry	Negotiated (SVP)												2,000.00			2,000.00	
	Steel Cabinet, 4 drawers with durable quality		1	unit	10,000.00	HEPO	Negotiated (SVP)												10,000.00			10,000.00	
	Total Various Equipments listed in the PPMPs																		34,555,634.60			34,555,634.60	
	K. REPAIR AND/MAINTENANCE OF BUILDING / HOSPITAL FACILITIES																						
	1. Repair and/Maintenance of Water Purifier																						
	> General Checkup and Repair of water purifier including supply and replacement of spareparts.		1	lot	100,000.00	Maintenance	Negotiated (SVP)												100,000.00			100,000.00	
	> Maintenance use:																						
	- Salt	rock	36	sacks	500.00	Maintenance	Negotiated (SVP)												18,000.00			18,000.00	
	- Filter	sediment	12	units	1,800.00	Maintenance	Negotiated (SVP)												21,600.00			21,600.00	
	- Filter	carbon	4	units	2,600.00	Maintenance	Negotiated (SVP)												10,400.00			10,400.00	
	2. Repair and/Maintenance of Washing Machine																						
	> General Checkup and Repair of washing machine including supply and replacement of spareparts.		1	lot	100,000.00	Maintenance	Negotiated (SVP)												100,000.00			100,000.00	
	3. Repair and /Maintenance of Airconditioning Units		1	lot	200,000.00	Maintenance	Negotiated (SVP)												200,000.00			200,000.00	
	> General Checkup and Repair of Airconditioning unit including supply and replacement of spareparts.																						
	4. Repair and/Maintenance of Brush Cutter		1	lot	50,000.00	Maintenance	Negotiated (SVP)												50,000.00			50,000.00	
	> General Checkup and Repair of Brush Cutter including supply and replacement of spareparts.																						
	5. Repair and/Maintenance of Generating Sets		1	lot	150,000.00	Maintenance	Negotiated (SVP)												150,000.00			150,000.00	
	> General Checkup and Repair of Generating Sets including supply and replacement of spareparts.																						
	> Maintenance use:																						
	- Battery	12 V, RC115, CCA500	4	units	6,500.00	Maintenance	Negotiated (SVP)												26,000.00			26,000.00	
	- Filter	oil	4	units	2,500.00	Maintenance	Negotiated (SVP)												10,000.00			10,000.00	
	- Filter	fuel	4	units	750.00	Maintenance	Negotiated (SVP)												3,000.00			3,000.00	
	- Fanbelt	190 KVA,	2	units	1,000.00	Maintenance	Negotiated (SVP)												2,000.00			2,000.00	
	6. Repair and/Maintenance of Motor Vehicles		1	lot	100,000.00	Maintenance	Negotiated (SVP)												100,000.00			100,000.00	
	> General Checkup and Repair of Motor Vehicle including supply and																						

Code (PAP)	Procurement Program/Project	Quantity	Unit Cost	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)				Remarks (brief description of Program/ Project)	
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	TOTAL	MOOE	CO	HI		
	replacement of spareparts.																						
	> Maintenance use;																						
	- Battery 12 V, RC115, CCA500	6	units	6,500.00	Maintenance	Negotiated (SVP)													39,000.00			39,000.00	
	- Filter oil	24	units	500.00	Maintenance	Negotiated (SVP)													12,000.00			12,000.00	
	- Filter fuel	24	units	500.00	Maintenance	Negotiated (SVP)													12,000.00			12,000.00	
	- Fanbelt see sample	12	units	350.00	Maintenance	Negotiated (SVP)													4,200.00			4,200.00	
	7. Repair and/Maintenance of Medical/Dental/Radiological/Laboratory/Dietary Equip.	1	lot	200,000.00	Maintenance	Negotiated (SVP)													200,000.00			200,000.00	
	> General Checkup and Repair of Medical/Dental/Radiological/Laboratory/ Dietary Equipments including supply and replacement of spareparts.																						
	Total Repair and Maintenance of Building/Hospital Facilities																		1,058,200.00			1,058,200.00	
	L. JANITORIAL SERVICES																						
	Janitorial Services, for 13 person, 8,266/month	13	person	99,192.00		Bulk Bidding													P 1,289,496.00			P 1,289,496.00	
	M. OFFICE SUPPLIES & HOUSEKEEPING SUPPLIES (Please see attached Annex B1)																						
	a.) Items Available at Procurement Service (758,438.00 + 10%)			-	Various End-User	Negotiated (Agency to Agency)													424,923.30			424,923.30	
	b.) Items Not Available at Procurement Service (2,081,190.21 + 10%)			-	Various End-User	Negotiated (SVP)													282,048.70			282,048.70	
	Total Office & Housekeeping Supplies																		706,972.00			706,972.00	
	GRAND TOTAL																		74,125,020.96			74,125,020.96	

Prepared by:

(SGD) RIZA D. CAGBABANUA  
Administrative Officer III  
Budget Officer - Designate  
Chair, APP

(SGD) ADORA J. TAMBASEN, RN,MAN  
Nurse V  
Co-Chair, APP

(SGD) GEORGE M. AGAYAN  
Administrative Officer V  
Co-Chair, APP

(SGD) ROSA D. MANUEL  
Administrative Officer-III  
Co-Chair, APP

(SGD) RHODORA C. MOLINA, MD  
Medical Specialist II/OIC-CMPS  
Co-Chair, APP

Recommending Approval:

APPROVED :

(SGD) GEORGE M. AGAYAN  
Administrative Officer V

(SGD) MARIA DINNA C. VIRAY-PARIÑAS, MD,FPAFP,MHA,CSEE  
Chief of Hospital II

**ANNUAL PROCUREMENT PLAN FOR 2016**  
**For Common-Use Supplies and Equipment**  
**Charge to HOSPITAL INCOME**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
  - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
  - Surigao Del Norte - **Surigao Del Norte**
  - Zamboanga Sibugay- **Zamboanga Sibugay**
  - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdmb@yahoo.com.
- Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.**
- Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DR. JOSE RIZAL MEMORIAL HOSPITAL  
 Region: REGION IX  
 Address: DAPITAN CITY

Contact Person: MARIA DINNA C. VIRAY-PARIÑAS, MD, FPAFP, MHA, CSEE  
 Position: CHIEF OF HOSPITAL II  
 E-mail : dohdjrnh@gmail.com  
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Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart	7	7	6	20	7	7	6	20	7	7	4	18				0	58	1097.80	63,672.40
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart	7	7	6	20	7	7	6	20	3	2	2	7				0	47	858.00	40,326.00
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L356	cart	3	3	1	7				0				0				0	7	336.01	2,352.07
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L358	cart	3	3	1	7				0				0				0	7	336.01	2,352.07
156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L359	cart	3	3	1	7				0				0				0	7	336.01	2,352.07
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L357	cart	3	3	1	7				0				0				0	7	336.01	2,352.07
401. RIBBON, Epson RN 8751	cart	12	12	12	36				0				0				0	36	107.20	3,859.20
404. RIBBON, Epson RN SO 15327, for FX-2175	cart	8	8	8	24				0				0				0	24	390.47	9,371.28

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
415. MOUSE, optical, USB connection type	piece	1	0	0	1				0				0				0	1	288.00	288.00
<b>COMMON OFFICE SUPPLIES</b>																				
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	7	7	7	21	7	7	6	20				0				0	41	338.42	13,875.22
9. CARTOLINA, assorted color, 20s/pack	piece	12	12	6	30				0				0				0	30	4.95	148.50
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece	3	3	2	8				0				0				0	8	43.66	349.28
24. DATA FILE BOX, (5"x9"x15-3/4")	box	30	30	30	90	29	29	29	87				0				0	177	97.90	17,328.30
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece				0				0				0				0	0	81.18	-
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	30	30	30	90	30	30	29	89				0				0	179	108.90	19,493.10
36. ERASER, rubber	piece	1	1	1	3				0				0				0	3	7.80	23.40
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	76.48	-
41. FOLDER, tagboard, legal size, 100s/box	piece	300	300	89	689				0				0				0	689	3.70	2,549.30
42. FOLDER, tagboard, A4 size, 100s/box	piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	208	208	208	624	5124	3.43	17,575.32
60. MARKER, fluorescent, 3 colors/set	set	1	1	1	3				0				0				0	3	48.79	146.37
61. MARKING PEN, whiteboard, bullet type, black	piece	5	5	5	15				0				0				0	15	17.20	258.00
64. MARKER, permanent, bullet type, black	piece	30	30	25	85				0				0				0	85	17.20	1,462.00
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	1	0	0	1				0				0				0	1	50.00	50.00
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad	3	3	3	9				0				0				0	9	68.00	612.00
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad	1			1				0				0				0	1	45.00	45.00
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	60	60	60	180	60	60	60	180				0				0	360	150.60	54,216.00
79. PAPER, multipurpose, 210mm x 297mm(A4), 70gsm	ream	30	30	6	66				0				0				0	66	119.13	7,862.58
84. PAPER, thermal, 216mmx30M, 1/2" core	roll	2	2	1	5				0				0				0	5	50.00	250.00
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	1	1	0	2				0				0				0	2	213.80	427.60
86. PAPER FASTENER, for paper, metal, 50 sets/box	box	9	8	8	25				0				0				0	25	87.23	2,180.75
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	8	7	7	22	7	7	6	20				0				0	42	21.78	914.76
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	2	2	1	5				0				0				0	5	34.82	174.10
92. PUSH PIN, flat head type, assorted colors, 100s/case	case	1	1	1	3				0				0				0	3	52.31	156.93
93. RECORD BOOK, 300 pages, smythe sewn	book	14	14	13	41	14	14	13	41				0				0	82	75.74	6,210.68
94. RECORD BOOK, 500 pages, smythe sewn	book	1	1		2				0				0				0	2	116.22	232.44
95. RIBBON, nylon, manual typewriter	spool	4	4	4	12				0				0				0	12	22.55	270.60
112. RULER, plastic, 450mm	piece	1	1		2				0				0				0	2	16.54	33.08
116. SIGN PEN, black	piece	9	9	9	27				0				0				0	27	61.71	1,666.17
119. STAMP PAD INK, violet, 50mL	bottle	1	1	0	2				0				0				0	2	33.00	66.00
120. STAMP PAD, felt pad, min 60mm x 100mm	piece	1	0	0	1				0				0				0	1	42.02	42.02
128. TAPE, transparent, 24mm, 50 meters	roll	7	7	7	21				0				0				0	21	23.98	503.58
<b>COMMON OFFICE DEVICES</b>																				
5. PUNCHER, heavy duty	piece	2	1	1	4				0				0				0	4	137.28	549.12
6. SCISSORS, (6")	pair	1	1		2				0				0				0	2	30.00	60.00
9. STAPLER, heavy duty, standard	piece	1	1	0	2				0				0				0	2	138.05	276.10

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	1	0	0	1				0				0				0	1	72.60	72.60
<b>LEGAL SIZE PAPER</b>																				
5. PAPER, multicopy, legal, for laser printing	ream	44	43	43	130				0				0				0	130	152.52	19,827.60
5. PAPER, multipurpose, legal, for laser printing	ream	60	60	60	180	60	60	60	180	60	60	60	180	45	45	44	134	674	131.45	88,597.30
<b>COMMON OFFICE EQUIPMENT</b>																				
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	2	2	1	5				0				0				0	5	172.59	862.95
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																				
<b>Office Supplies</b>																				
1 Certificate of Live Birth, municipal form no. 102	pad	7	7	6	20				0				0				0	20	335.50	6,710.00
2 Certificate of Death, municipal form no. 103	pad	2	2	1	5				0				0				0	5	335.50	1,677.50
3 Calculator, multi-features, heavy duty, 14 digits, detachable handle	piece	1	1	1	3				0				0				0	3	350.00	1,050.00
4 Penlight, battery operated, heavy duty	piece	1	1		2				0				0				0	2	330.00	660.00
5 Plastic cover, thick, transparent	meter	2	2	2	6				0				0				0	6	14.30	85.80
6 Correction fluid, water based, min. 15 ml	bottle	2	2	1	5				0				0				0	5	17.82	89.10
7 Correction pen, 12 mm, metal tip, quick dry, multi-uses, fast drying, non-bleeding tip	piece	10	10	10	30	10	10	9	29				0				0	59	110.00	6,490.00
8 Envelope, mailing, long, brown	piece	184	183	183	550				0				0				0	550	0.50	275.00
9 Paste, wate well, 200 grams	can	9	9	9	27				0				0				0	27	30.53	824.31
10 Pen, ballpen, assorted colors	piece	60	60	60	180	60	60	60	180				0				0	360	5.00	1,800.00
11 Pen, ballpen, color black	piece	59	58	58	175				0				0				0	175	5.00	875.00
12 Pen, ballpen, color blue	piece	9	8	8	25				0				0				0	25	5.00	125.00
13 Staple wire #35, standard	box	11	11	11	33	11	11	11	33				0				0	66	36.30	2,395.80
14 Stock card	piece	184	183	183	550				0				0				0	550	7.28	4,004.00
15 Toner cartridge, canon-325	cart.	5	4	4	13	4	4	4	12				0				0	25	2,700.00	67,500.00
16 Icom handheld radio/vhf transceiver, ic-v8	piece	1	1	0	2				0				0				0	2	4,000.00	8,000.00
17 Paper fastener, plastic coated, 50 sets/box	box	9	8	8	25	9	8	8	25	9	8	8	25	9	8	8	25	100	16.50	1,650.00
18 Cork board, 2'x3'	piece	1	1	1	3				0				0				0	3	880.00	2,640.00
19 Accountables forms, #51, customized	stubs	334	333	333	1000				0				0				0	1000	130.00	130,000.00
20 Wall clock, durable quality	piece	2	1	1	4				0				0				0	4	275.00	1,100.00
21 Paper, tabloid, 11"x17"	ream	9	9	8	26				0				0				0	26	550.00	14,300.00
22 Diskette, w/ individual case, 10's/box	box	17	17	16	50				0				0				0	50	55.00	2,750.00
23 Envelope, 6"x10"	piece	67	67	66	200				0				0				0	200	2.00	400.00
24 Marking pen, fine tip, 12's/box, black	piece	4	4	4	12				0				0				0	12	17.20	206.40
25 Cork board, 4x5meters	piece	1	0	0	1				0				0				0	1	800.00	800.00
<b>C. TOTAL (A + B):</b>																			<b>642,701.82</b>	
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>		<b>(642,701.82 x 10%)</b>																	<b>64,270.18</b>	
<b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>		<b>SEVEN HUNDRED SIX THOUSAND NINE HUNDRED SEVENTY TWO PESOS ONLY (P 706,972.00)</b>																	<b>706,972.00</b>	
<b>F. MONTHLY CASH REQUIREMENTS (In Pesos)</b>																			<b>58,914.33</b>	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
F.1 Available at Procurement Service Stores					188,418.15				123,548.74				54,572.40				19,754.62			
F.2 Other Items not available at PS but regularly purchased from other sources					217,482.51				38,100.40				412.50				412.50			
TOTAL MONTHLY CASH REQUIREMENTS					405,900.66				161,649.14				54,984.90				20,167.12			

\*Other categories that are not indicated herein

\*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

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Chair, APP

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Certified Funds Available /  
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CMT I  
Acting Accountant

Approved:

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Date Prepared: