

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 83,720,921,000
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New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Management and Supervision	P 144,490,000	P 226,479,000		P 370,969,000
	National Capital Region (NCR)	144,490,000	226,479,000		370,969,000
	Central Office	144,490,000	226,479,000		370,969,000
	Sub-total, General Administration and Support	144,490,000	226,479,000		370,969,000
200000000 Support to Operations					
200010000	Health Information Systems and Technology Development	15,596,000	99,811,000		115,407,000
	National Capital Region (NCR)	15,596,000	99,811,000		115,407,000
	Central Office	15,596,000	99,811,000		115,407,000
200020000	Support to regional delivery of services	678,121,000	181,661,000		859,782,000
	National Capital Region (NCR)	58,520,000	10,324,000		68,844,000
	Metro Manila Centers for Health Development	58,520,000	10,324,000		68,844,000
	Region I - Ilocos	42,183,000	7,709,000		49,892,000
	Ilocos Centers for Health Development	42,183,000	7,709,000		49,892,000
	Region II - Cagayan Valley	48,586,000	7,949,000		56,535,000
	Cagayan Valley Centers for Health Development	48,586,000	7,949,000		56,535,000
	Cordillera Administrative Region (CAR)	30,139,000	5,842,000		35,981,000
	Cordillera Centers for Health Development	30,139,000	5,842,000		35,981,000
	Region III - Central Luzon	41,167,000	21,719,000		62,886,000
	Central Luzon Centers for Health Development	41,167,000	21,719,000		62,886,000
	Region IVA - CALABARZON	32,184,000	11,770,000		43,954,000
	Calabarzon Centers for Health Development	32,184,000	11,770,000		43,954,000
	Region IVB - MIMAROPA	26,874,000	10,339,000		37,213,000
	MIMAROPA Centers for Health Development	26,874,000	10,339,000		37,213,000

	Region V - Bicol	52,973,000	14,327,000	67,300,000
	Bicol Centers for Health Development	52,973,000	14,327,000	67,300,000
	Region VI - Western Visayas	41,750,000	17,959,000	59,709,000
	Western Visayas Centers for Health Development	41,750,000	17,959,000	59,709,000
	Region VII - Central Visayas	40,836,000	14,345,000	55,181,000
	Central Visayas Centers for Health Development	40,836,000	14,345,000	55,181,000
	Region VIII - Eastern Visayas	54,709,000	10,492,000	65,201,000
	Eastern Visayas Centers for Health Development	54,709,000	10,492,000	65,201,000
	Region IX - Zamboanga Peninsula	49,439,000	13,109,000	62,548,000
	Zamboanga Peninsula Centers for Health Development	49,439,000	13,109,000	62,548,000
	Region X - Northern Mindanao	46,310,000	6,240,000	52,550,000
	Northern Mindanao Centers for Health Development	46,310,000	6,240,000	52,550,000
	Region XI - Davao	47,691,000	14,149,000	61,840,000
	Davao Region Centers for Health Development	47,691,000	14,149,000	61,840,000
	Region XII - SOCCSKSARGEN	35,041,000	8,940,000	43,981,000
	Soccsksargen Centers for Health Development	35,041,000	8,940,000	43,981,000
	Region XIII - CARAGA	29,719,000	6,448,000	36,167,000
	Caraga Centers for Health Development	29,719,000	6,448,000	36,167,000
200030000	Monitoring and Evaluation of Bottom-Up Budgeting Projects		40,674,000	40,674,000
	National Capital Region (NCR)		40,674,000	40,674,000
	Central Office		40,674,000	40,674,000
	Sub-total, Support to Operations	693,717,000	322,146,000	1,015,863,000
300000000	Operations			
301000000	MFO 1: HEALTH SECTOR POLICY SERVICES	87,726,000	1,255,944,000	1,343,670,000
301010000	Formulation and Development of National Health Policies and Plans including Essential National Health Research	87,726,000	1,255,944,000	1,343,670,000
301010001	Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	17,366,000	15,606,000	32,972,000
	National Capital Region (NCR)	17,366,000	15,606,000	32,972,000
	Central Office	17,366,000	15,606,000	32,972,000
301010002	Health System Development Program including Policy Support		41,957,000	41,957,000
	National Capital Region (NCR)		41,957,000	41,957,000
	Central Office		41,957,000	41,957,000
301010003	Formulation of policies, standards, and plans for hospitals and other health facilities	23,901,000	129,271,000	153,172,000
	National Capital Region (NCR)	23,901,000	129,271,000	153,172,000
	Central Office	23,901,000	129,271,000	153,172,000

301010004	National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available	986,210,000	986,210,000
	National Capital Region (NCR)	161,409,000	161,409,000
	Central Office	34,778,000	34,778,000
	Metro Manila Centers for Health Development	126,631,000	126,631,000
	Region I - Ilocos	50,716,000	50,716,000
	Ilocos Centers for Health Development	50,716,000	50,716,000
	Region II - Cagayan Valley	34,490,000	34,490,000
	Cagayan Valley Centers for Health Development	34,490,000	34,490,000
	Cordillera Administrative Region (CAR)	17,269,000	17,269,000
	Cordillera Centers for Health Development	17,269,000	17,269,000
	Region III - Central Luzon	108,279,000	108,279,000
	Central Luzon Centers for Health Development	108,279,000	108,279,000
	Region IVA - CALABARZON	134,682,000	134,682,000
	Calabarzon Centers for Health Development	134,682,000	134,682,000
	Region IVB - MIMAROPA	29,315,000	29,315,000
	MIMAROPA Centers for Health Development	29,315,000	29,315,000
	Region V - Bicol	57,894,000	57,894,000
	Bicol Centers for Health Development	57,894,000	57,894,000
	Region VI - Western Visayas	75,859,000	75,859,000
	Western Visayas Centers for Health Development	75,859,000	75,859,000
	Region VII - Central Visayas	72,631,000	72,631,000
	Central Visayas Centers for Health Development	72,631,000	72,631,000
	Region VIII - Eastern Visayas	43,805,000	43,805,000
	Eastern Visayas Centers for Health Development	43,805,000	43,805,000
	Region IX - Zamboanga Peninsula	36,393,000	36,393,000
	Zamboanga Peninsula Centers for Health Development	36,393,000	36,393,000
	Region X - Northern Mindanao	45,899,000	45,899,000
	Northern Mindanao Centers for Health Development	45,899,000	45,899,000
	Region XI - Davao	47,728,000	47,728,000
	Davao Region Centers for Health Development	47,728,000	47,728,000
	Region XII - SOCCSKSARGEN	43,893,000	43,893,000
	Soccsksargen Centers for Health Development	43,893,000	43,893,000

	Region XIII - CARAGA		<u>25,948,000</u>		<u>25,948,000</u>
	Caraga Centers for Health Development		25,948,000		25,948,000
301010005	Public Health Development Program including formulation of Public Health Policies and Quality Assurance	<u>46,459,000</u>	<u>49,992,000</u>		<u>96,451,000</u>
	National Capital Region (NCR)	<u>46,459,000</u>	<u>49,992,000</u>		<u>96,451,000</u>
	Central Office	46,459,000	49,992,000		96,451,000
301010006	Health Policy Development including Essential National Health Research		<u>32,908,000</u>		<u>32,908,000</u>
	National Capital Region (NCR)		<u>32,908,000</u>		<u>32,908,000</u>
	Central Office		32,908,000		32,908,000
302000000	MFO 2: TECHNICAL SUPPORT SERVICES	<u>1,027,077,000</u>	<u>49,850,996,000</u>	<u>9,518,175,000</u>	<u>60,396,248,000</u>
302010000	Health Human Resource Development	<u>211,397,000</u>	<u>2,829,571,000</u>		<u>3,040,968,000</u>
302010001	Health Human Resource Policy Development and Planning for LGU and regional support	<u>9,054,000</u>	<u>62,047,000</u>		<u>71,101,000</u>
	National Capital Region (NCR)	<u>9,054,000</u>	<u>62,047,000</u>		<u>71,101,000</u>
	Central Office	9,054,000	62,047,000		71,101,000
302010002	Implementation of the Doctors to the Barrios and Rural Health Practice Program	<u>202,343,000</u>	<u>2,767,524,000</u>		<u>2,969,867,000</u>
	National Capital Region (NCR)	<u>202,343,000</u>	<u>1,424,063,000</u>		<u>1,626,406,000</u>
	Central Office	202,343,000	95,849,000		298,192,000
	Metro Manila Centers for Health Development		1,328,214,000		1,328,214,000
	Region I - Ilocos		<u>84,952,000</u>		<u>84,952,000</u>
	Ilocos Centers for Health Development		84,952,000		84,952,000
	Region II - Cagayan Valley		<u>96,686,000</u>		<u>96,686,000</u>
	Cagayan Valley Centers for Health Development		96,686,000		96,686,000
	Cordillera Administrative Region (CAR)		<u>85,976,000</u>		<u>85,976,000</u>
	Cordillera Centers for Health Development		85,976,000		85,976,000
	Region III - Central Luzon		<u>88,861,000</u>		<u>88,861,000</u>
	Central Luzon Centers for Health Development		88,861,000		88,861,000
	Region IVA - CALABARZON		<u>85,975,000</u>		<u>85,975,000</u>
	Calabarzon Centers for Health Development		85,975,000		85,975,000
	Region IVB - MIMAROPA		<u>91,005,000</u>		<u>91,005,000</u>
	MIMAROPA Centers for Health Development		91,005,000		91,005,000
	Region V - Bicol		<u>88,860,000</u>		<u>88,860,000</u>
	Bicol Centers for Health Development		88,860,000		88,860,000
	Region VI - Western Visayas		<u>85,791,000</u>		<u>85,791,000</u>
	Western Visayas Centers for Health Development		85,791,000		85,791,000

	Region VII - Central Visayas		<u>92,495,000</u>	<u>92,495,000</u>
	Central Visayas Centers for Health Development		92,495,000	92,495,000
	Region VIII - Eastern Visayas		<u>94,728,000</u>	<u>94,728,000</u>
	Eastern Visayas Centers for Health Development		94,728,000	94,728,000
	Region IX - Zamboanga Peninsula		<u>91,004,000</u>	<u>91,004,000</u>
	Zamboanga Peninsula Centers for Health Development		91,004,000	91,004,000
	Region X - Northern Mindanao		<u>92,028,000</u>	<u>92,028,000</u>
	Northern Mindanao Centers for Health Development		92,028,000	92,028,000
	Region XI - Davao		<u>85,137,000</u>	<u>85,137,000</u>
	Davao Region Centers for Health Development		85,137,000	85,137,000
	Region XII - SOCCSKSARGEN		<u>84,953,000</u>	<u>84,953,000</u>
	Soccsksargen Centers for Health Development		84,953,000	84,953,000
	Region XIII - CARAGA		<u>95,010,000</u>	<u>95,010,000</u>
	Caraga Centers for Health Development		95,010,000	95,010,000
302020000	Local Health Systems Development and Assistance	<u>773,931,000</u>	<u>2,398,060,000</u>	<u>3,171,991,000</u>
	National Capital Region (NCR)	<u>32,204,000</u>	<u>195,675,000</u>	<u>227,879,000</u>
	Central Office	12,137,000		12,137,000
	Metro Manila Centers for Health Development	20,067,000	195,675,000	215,742,000
	Region I - Ilocos	<u>65,242,000</u>	<u>126,572,000</u>	<u>191,814,000</u>
	Ilocos Centers for Health Development	65,242,000	126,572,000	191,814,000
	Region II - Cagayan Valley	<u>47,794,000</u>	<u>99,610,000</u>	<u>147,404,000</u>
	Cagayan Valley Centers for Health Development	47,794,000	99,610,000	147,404,000
	Cordillera Administrative Region (CAR)	<u>29,236,000</u>	<u>106,910,000</u>	<u>136,146,000</u>
	Cordillera Centers for Health Development	29,236,000	106,910,000	136,146,000
	Region III - Central Luzon	<u>55,155,000</u>	<u>151,098,000</u>	<u>206,253,000</u>
	Central Luzon Centers for Health Development	55,155,000	151,098,000	206,253,000
	Region IVA - CALABARZON	<u>52,464,000</u>	<u>159,877,000</u>	<u>212,341,000</u>
	Calabarzon Centers for Health Development	52,464,000	159,877,000	212,341,000
	Region IVB - MIMAROPA	<u>37,344,000</u>	<u>146,336,000</u>	<u>183,680,000</u>
	MIMAROPA Centers for Health Development	37,344,000	146,336,000	183,680,000
	Region V - Bicol	<u>56,636,000</u>	<u>183,501,000</u>	<u>240,137,000</u>
	Bicol Centers for Health Development	56,636,000	183,501,000	240,137,000
	Region VI - Western Visayas	<u>51,377,000</u>	<u>180,215,000</u>	<u>231,592,000</u>
	Western Visayas Centers for Health Development	51,377,000	180,215,000	231,592,000

	Region VII - Central Visayas	42,220,000	152,168,000	194,388,000
	Central Visayas Centers for Health Development	42,220,000	152,168,000	194,388,000
	Region VIII - Eastern Visayas	71,138,000	157,460,000	228,598,000
	Eastern Visayas Centers for Health Development	71,138,000	157,460,000	228,598,000
	Region IX - Zamboanga Peninsula	49,331,000	155,011,000	204,342,000
	Zamboanga Peninsula Centers for Health Development	49,331,000	155,011,000	204,342,000
	Region X - Northern Mindanao	59,830,000	152,454,000	212,284,000
	Northern Mindanao Centers for Health Development	59,830,000	152,454,000	212,284,000
	Region XI - Davao	39,857,000	153,257,000	193,114,000
	Davao Region Centers for Health Development	39,857,000	153,257,000	193,114,000
	Region XII - SOCCSKSARGEN	37,835,000	145,001,000	182,836,000
	Soccsksargen Centers for Health Development	37,835,000	145,001,000	182,836,000
	Region XIII - CARAGA	46,268,000	132,915,000	179,183,000
	Caraga Centers for Health Development	46,268,000	132,915,000	179,183,000
302030000	Health Care Assistance		35,321,409,000	35,321,409,000
302030001	Subsidy for Health Insurance Premium Payment of Indigent Families to the National Health Insurance Program		35,295,657,000	35,295,657,000
	National Capital Region (NCR)		4,815,820,000	4,815,820,000
	Central Office		3,014,915,000	3,014,915,000
	Metro Manila Centers for Health Development		1,800,905,000	1,800,905,000
	Region I - Ilocos		1,686,343,000	1,686,343,000
	Ilocos Centers for Health Development		1,686,343,000	1,686,343,000
	Region II - Cagayan Valley		1,209,742,000	1,209,742,000
	Cagayan Valley Centers for Health Development		1,209,742,000	1,209,742,000
	Cordillera Administrative Region (CAR)		595,934,000	595,934,000
	Cordillera Centers for Health Development		595,934,000	595,934,000
	Region III - Central Luzon		2,119,195,000	2,119,195,000
	Central Luzon Centers for Health Development		2,119,195,000	2,119,195,000
	Region IVA - CALABARZON		2,314,716,000	2,314,716,000
	Calabarzon Centers for Health Development		2,314,716,000	2,314,716,000
	Region IVB - MIMAROPA		1,548,341,000	1,548,341,000
	MIMAROPA Centers for Health Development		1,548,341,000	1,548,341,000
	Region V - Bicol		2,896,402,000	2,896,402,000
	Bicol Centers for Health Development		2,896,402,000	2,896,402,000

	Region VI - Western Visayas	3,216,610,000		3,216,610,000
	Western Visayas Centers for Health Development	3,216,610,000		3,216,610,000
	Region VII - Central Visayas	2,627,477,000		2,627,477,000
	Central Visayas Centers for Health Development	2,627,477,000		2,627,477,000
	Region VIII - Eastern Visayas	2,432,750,000		2,432,750,000
	Eastern Visayas Centers for Health Development	2,432,750,000		2,432,750,000
	Region IX - Zamboanga Peninsula	2,324,335,000		2,324,335,000
	Zamboanga Peninsula Centers for Health Development	2,324,335,000		2,324,335,000
	Region X - Northern Mindanao	2,341,745,000		2,341,745,000
	Northern Mindanao Centers for Health Development	2,341,745,000		2,341,745,000
	Region XI - Davao	1,818,410,000		1,818,410,000
	Davao Region Centers for Health Development	1,818,410,000		1,818,410,000
	Region XII - SOCCSKSARGEN	1,909,886,000		1,909,886,000
	Soccsksargen Centers for Health Development	1,909,886,000		1,909,886,000
	Region XIII - CARAGA	1,437,951,000		1,437,951,000
	Caraga Centers for Health Development	1,437,951,000		1,437,951,000
302030002	Assistance to Philippine Tuberculosis Society (PTS)	13,317,000		13,317,000
	National Capital Region (NCR)	13,317,000		13,317,000
	Central Office	13,317,000		13,317,000
302030003	Assistance to Private Sector Health Centers	12,435,000		12,435,000
	National Capital Region (NCR)	12,435,000		12,435,000
	Central Office	12,435,000		12,435,000
302040000	Disease Prevention and Control	13,658,000	6,087,205,000	100,000,000
				6,200,863,000
302040001	Epidemiology and Disease Surveillance	13,658,000	131,562,000	145,220,000
	National Capital Region (NCR)	13,658,000	131,562,000	145,220,000
	Central Office	13,658,000	131,562,000	145,220,000
302040003	Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis	827,258,000		827,258,000
	National Capital Region (NCR)	123,915,000		123,915,000
	Central Office	42,614,000		42,614,000
	Metro Manila Centers for Health Development	81,301,000		81,301,000
	Region I - Ilocos	40,131,000		40,131,000
	Ilocos Centers for Health Development	40,131,000		40,131,000
	Region II - Cagayan Valley	36,578,000		36,578,000
	Cagayan Valley Centers for Health Development	36,578,000		36,578,000

	Cordillera Administrative Region (CAR)	23,602,000	23,602,000
	Cordillera Centers for Health Development	23,602,000	23,602,000
	Region III - Central Luzon	79,886,000	79,886,000
	Central Luzon Centers for Health Development	79,886,000	79,886,000
	Region IVA - CALABARZON	90,382,000	90,382,000
	Calabarzon Centers for Health Development	90,382,000	90,382,000
	Region IVB - MIMAROPA	43,034,000	43,034,000
	MIMAROPA Centers for Health Development	43,034,000	43,034,000
	Region V - Bicol	45,825,000	45,825,000
	Bicol Centers for Health Development	45,825,000	45,825,000
	Region VI - Western Visayas	52,202,000	52,202,000
	Western Visayas Centers for Health Development	52,202,000	52,202,000
	Region VII - Central Visayas	49,904,000	49,904,000
	Central Visayas Centers for Health Development	49,904,000	49,904,000
	Region VIII - Eastern Visayas	33,015,000	33,015,000
	Eastern Visayas Centers for Health Development	33,015,000	33,015,000
	Region IX - Zamboanga Peninsula	39,711,000	39,711,000
	Zamboanga Peninsula Centers for Health Development	39,711,000	39,711,000
	Region X - Northern Mindanao	41,831,000	41,831,000
	Northern Mindanao Centers for Health Development	41,831,000	41,831,000
	Region XI - Davao	42,931,000	42,931,000
	Davao Region Centers for Health Development	42,931,000	42,931,000
	Region XII - SOCCSKSARGEN	48,875,000	48,875,000
	Soccsksargen Centers for Health Development	48,875,000	48,875,000
	Region XIII - CARAGA	35,436,000	35,436,000
	Caraga Centers for Health Development	35,436,000	35,436,000
302040004	Rabies Control Program	202,803,000	202,803,000
	National Capital Region (NCR)	33,193,000	33,193,000
	Central Office	7,153,000	7,153,000
	Metro Manila Centers for Health Development	26,040,000	26,040,000
	Region I - Ilocos	10,429,000	10,429,000
	Ilocos Centers for Health Development	10,429,000	10,429,000
	Region II - Cagayan Valley	7,092,000	7,092,000
	Cagayan Valley Centers for Health Development	7,092,000	7,092,000

Cordillera Administrative Region (CAR)	3,551,000		3,551,000
Cordillera Centers for Health Development	3,551,000		3,551,000
Region III - Central Luzon	22,266,000		22,266,000
Central Luzon Centers for Health Development	22,266,000		22,266,000
Region IVA - CALABARZON	27,696,000		27,696,000
Calabarzon Centers for Health Development	27,696,000		27,696,000
Region IVB - MIMAROPA	6,028,000		6,028,000
MIMAROPA Centers for Health Development	6,028,000		6,028,000
Region V - Bicol	11,905,000		11,905,000
Bicol Centers for Health Development	11,905,000		11,905,000
Region VI - Western Visayas	15,600,000		15,600,000
Western Visayas Centers for Health Development	15,600,000		15,600,000
Region VII - Central Visayas	14,936,000		14,936,000
Central Visayas Centers for Health Development	14,936,000		14,936,000
Region VIII - Eastern Visayas	9,008,000		9,008,000
Eastern Visayas Centers for Health Development	9,008,000		9,008,000
Region IX - Zamboanga Peninsula	7,484,000		7,484,000
Zamboanga Peninsula Centers for Health Development	7,484,000		7,484,000
Region X - Northern Mindanao	9,439,000		9,439,000
Northern Mindanao Centers for Health Development	9,439,000		9,439,000
Region XI - Davao	9,815,000		9,815,000
Davao Region Centers for Health Development	9,815,000		9,815,000
Region XII - SOCCSKSARGEN	9,026,000		9,026,000
Soccsksargen Centers for Health Development	9,026,000		9,026,000
Region XIII - CARAGA	5,335,000		5,335,000
Caraga Centers for Health Development	5,335,000		5,335,000
302040007 Expanded Program on Immunization	2,441,933,000	100,000,000	2,541,933,000
National Capital Region (NCR)	347,725,000	100,000,000	447,725,000
Central Office	93,620,000	100,000,000	193,620,000
Metro Manila Centers for Health Development	254,105,000		254,105,000
Region I - Ilocos	136,527,000		136,527,000
Ilocos Centers for Health Development	136,527,000		136,527,000
Region II - Cagayan Valley	92,846,000		92,846,000
Cagayan Valley Centers for Health Development	92,846,000		92,846,000

Cordillera Administrative Region (CAR)	46,489,000	46,489,000
Cordillera Centers for Health Development	46,489,000	46,489,000
Region III - Central Luzon	235,348,000	235,348,000
Central Luzon Centers for Health Development	235,348,000	235,348,000
Region IVA - CALABARZON	292,561,000	292,561,000
Calabarzon Centers for Health Development	292,561,000	292,561,000
Region IVB - MIMAROPA	78,916,000	78,916,000
MIMAROPA Centers for Health Development	78,916,000	78,916,000
Region V - Bicol	155,850,000	155,850,000
Bicol Centers for Health Development	155,850,000	155,850,000
Region VI - Western Visayas	204,212,000	204,212,000
Western Visayas Centers for Health Development	204,212,000	204,212,000
Region VII - Central Visayas	195,521,000	195,521,000
Central Visayas Centers for Health Development	195,521,000	195,521,000
Region VIII - Eastern Visayas	117,923,000	117,923,000
Eastern Visayas Centers for Health Development	117,923,000	117,923,000
Region IX - Zamboanga Peninsula	97,969,000	97,969,000
Zamboanga Peninsula Centers for Health Development	97,969,000	97,969,000
Region X - Northern Mindanao	123,558,000	123,558,000
Northern Mindanao Centers for Health Development	123,558,000	123,558,000
Region XI - Davao	128,482,000	128,482,000
Davao Region Centers for Health Development	128,482,000	128,482,000
Region XII - SOCCSKSARGEN	118,160,000	118,160,000
Soccksargen Centers for Health Development	118,160,000	118,160,000
Region XIII - CARAGA	69,846,000	69,846,000
Caraga Centers for Health Development	69,846,000	69,846,000
302040008 TB Control	1,061,864,000	1,061,864,000
National Capital Region (NCR)	173,790,000	173,790,000
Central Office	37,445,000	37,445,000
Metro Manila Centers for Health Development	136,345,000	136,345,000
Region I - Ilocos	54,607,000	54,607,000
Ilocos Centers for Health Development	54,607,000	54,607,000
Region II - Cagayan Valley	37,136,000	37,136,000
Cagayan Valley Centers for Health Development	37,136,000	37,136,000

Cordillera Administrative Region (CAR)	18,594,000	18,594,000
Cordillera Centers for Health Development	18,594,000	18,594,000
Region III - Central Luzon	116,585,000	116,585,000
Central Luzon Centers for Health Development	116,585,000	116,585,000
Region IVA - CALABARZON	145,014,000	145,014,000
Calabarzon Centers for Health Development	145,014,000	145,014,000
Region IVB - MIMAROPA	31,564,000	31,564,000
MIMAROPA Centers for Health Development	31,564,000	31,564,000
Region V - Bicol	62,335,000	62,335,000
Bicol Centers for Health Development	62,335,000	62,335,000
Region VI - Western Visayas	81,679,000	81,679,000
Western Visayas Centers for Health Development	81,679,000	81,679,000
Region VII - Central Visayas	78,203,000	78,203,000
Central Visayas Centers for Health Development	78,203,000	78,203,000
Region VIII - Eastern Visayas	47,166,000	47,166,000
Eastern Visayas Centers for Health Development	47,166,000	47,166,000
Region IX - Zamboanga Peninsula	39,185,000	39,185,000
Zamboanga Peninsula Centers for Health Development	39,185,000	39,185,000
Region X - Northern Mindanao	49,420,000	49,420,000
Northern Mindanao Centers for Health Development	49,420,000	49,420,000
Region XI - Davao	51,389,000	51,389,000
Davao Region Centers for Health Development	51,389,000	51,389,000
Region XII - SOCCSKSARGEN	47,261,000	47,261,000
Soccsksargen Centers for Health Development	47,261,000	47,261,000
Region XIII - CARAGA	27,936,000	27,936,000
Caraga Centers for Health Development	27,936,000	27,936,000
302040009 Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases	781,702,000	781,702,000
National Capital Region (NCR)	127,938,000	127,938,000
Central Office	27,566,000	27,566,000
Metro Manila Centers for Health Development	100,372,000	100,372,000
Region I - Ilocos	40,199,000	40,199,000
Ilocos Centers for Health Development	40,199,000	40,199,000

	Region II - Cagayan Valley	27,338,000	27,338,000
	Cagayan Valley Centers for Health Development	27,338,000	27,338,000
	Cordillera Administrative Region (CAR)	13,688,000	13,688,000
	Cordillera Centers for Health Development	13,688,000	13,688,000
	Region III - Central Luzon	85,825,000	85,825,000
	Central Luzon Centers for Health Development	85,825,000	85,825,000
	Region IVA - CALABARZON	106,754,000	106,754,000
	Calabarzon Centers for Health Development	106,754,000	106,754,000
	Region IVB - MIMAROPA	23,236,000	23,236,000
	MIMAROPA Centers for Health Development	23,236,000	23,236,000
	Region V - Bicol	45,889,000	45,889,000
	Bicol Centers for Health Development	45,889,000	45,889,000
	Region VI - Western Visayas	60,129,000	60,129,000
	Western Visayas Centers for Health Development	60,129,000	60,129,000
	Region VII - Central Visayas	57,570,000	57,570,000
	Central Visayas Centers for Health Development	57,570,000	57,570,000
	Region VIII - Eastern Visayas	34,721,000	34,721,000
	Eastern Visayas Centers for Health Development	34,721,000	34,721,000
	Region IX - Zamboanga Peninsula	28,846,000	28,846,000
	Zamboanga Peninsula Centers for Health Development	28,846,000	28,846,000
	Region X - Northern Mindanao	36,381,000	36,381,000
	Northern Mindanao Centers for Health Development	36,381,000	36,381,000
	Region XI - Davao	37,830,000	37,830,000
	Davao Region Centers for Health Development	37,830,000	37,830,000
	Region XII - SOCCSKSARGEN	34,791,000	34,791,000
	Soccsksargen Centers for Health Development	34,791,000	34,791,000
	Region XIII - CARAGA	20,567,000	20,567,000
	Caraga Centers for Health Development	20,567,000	20,567,000
302040010	Environmental and occupational health	53,421,000	53,421,000
	National Capital Region (NCR)	53,421,000	53,421,000
	Central Office	53,421,000	53,421,000
302040011	Non-communicable diseases prevention and control	586,662,000	586,662,000
	National Capital Region (NCR)	62,992,000	62,992,000
	Central Office	4,611,000	4,611,000
	Metro Manila Centers for Health Development	58,381,000	58,381,000

Region I - Ilocos	35,889,000	35,889,000
Ilocos Centers for Health Development	35,889,000	35,889,000
Region II - Cagayan Valley	24,407,000	24,407,000
Cagayan Valley Centers for Health Development	24,407,000	24,407,000
Cordillera Administrative Region (CAR)	12,221,000	12,221,000
Cordillera Centers for Health Development	12,221,000	12,221,000
Region III - Central Luzon	51,623,000	51,623,000
Central Luzon Centers for Health Development	51,623,000	51,623,000
Region IVA - CALABARZON	60,308,000	60,308,000
Calabarzon Centers for Health Development	60,308,000	60,308,000
Region IVB - MIMAROPA	20,745,000	20,745,000
MIMAROPA Centers for Health Development	20,745,000	20,745,000
Region V - Bicol	40,969,000	40,969,000
Bicol Centers for Health Development	40,969,000	40,969,000
Region VI - Western Visayas	53,682,000	53,682,000
Western Visayas Centers for Health Development	53,682,000	53,682,000
Region VII - Central Visayas	51,397,000	51,397,000
Central Visayas Centers for Health Development	51,397,000	51,397,000
Region VIII - Eastern Visayas	30,999,000	30,999,000
Eastern Visayas Centers for Health Development	30,999,000	30,999,000
Region IX - Zamboanga Peninsula	25,754,000	25,754,000
Zamboanga Peninsula Centers for Health Development	25,754,000	25,754,000
Region X - Northern Mindanao	32,480,000	32,480,000
Northern Mindanao Centers for Health Development	32,480,000	32,480,000
Region XI - Davao	33,774,000	33,774,000
Davao Region Centers for Health Development	33,774,000	33,774,000
Region XII - SOCCSKSARGEN	31,061,000	31,061,000
Soccsksargen Centers for Health Development	31,061,000	31,061,000
Region XIII - CARAGA	18,361,000	18,361,000
Caraga Centers for Health Development	18,361,000	18,361,000
302050000 Family Health and Responsible Parenting	2,538,869,000	2,538,869,000
National Capital Region (NCR)	1,543,911,000	1,543,911,000
Central Office	65,830,000	65,830,000
Metro Manila Centers for Health Development	1,478,081,000	1,478,081,000

Region I - Ilocos	55,026,000	55,026,000
Ilocos Centers for Health Development	55,026,000	55,026,000
Region II - Cagayan Valley	32,601,000	32,601,000
Cagayan Valley Centers for Health Development	32,601,000	32,601,000
Cordillera Administrative Region (CAR)	22,705,000	22,705,000
Cordillera Centers for Health Development	22,705,000	22,705,000
Region III - Central Luzon	84,904,000	84,904,000
Central Luzon Centers for Health Development	84,904,000	84,904,000
Region IVA - CALABARZON	105,105,000	105,105,000
Calabarzon Centers for Health Development	105,105,000	105,105,000
Region IVB - MIMAROPA	52,059,000	52,059,000
MIMAROPA Centers for Health Development	52,059,000	52,059,000
Region V - Bicol	93,595,000	93,595,000
Bicol Centers for Health Development	93,595,000	93,595,000
Region VI - Western Visayas	87,893,000	87,893,000
Western Visayas Centers for Health Development	87,893,000	87,893,000
Region VII - Central Visayas	79,407,000	79,407,000
Central Visayas Centers for Health Development	79,407,000	79,407,000
Region VIII - Eastern Visayas	71,574,000	71,574,000
Eastern Visayas Centers for Health Development	71,574,000	71,574,000
Region IX - Zamboanga Peninsula	69,841,000	69,841,000
Zamboanga Peninsula Centers for Health Development	69,841,000	69,841,000
Region X - Northern Mindanao	67,378,000	67,378,000
Northern Mindanao Centers for Health Development	67,378,000	67,378,000
Region XI - Davao	57,866,000	57,866,000
Davao Region Centers for Health Development	57,866,000	57,866,000
Region XII - SOCCSKSARGEN	66,551,000	66,551,000
Soccsksargen Centers for Health Development	66,551,000	66,551,000
Region XIII - CARAGA	48,453,000	48,453,000
Caraga Centers for Health Development	48,453,000	48,453,000
302060000 Operation of PNAC Secretariat	3,721,000	12,201,000
National Capital Region (NCR)	3,721,000	12,201,000
Central Office	3,721,000	12,201,000

302070000	Health promotion	<u>16,794,000</u>	<u>148,433,000</u>	<u>165,227,000</u>
	National Capital Region (NCR)	<u>16,794,000</u>	<u>148,433,000</u>	<u>165,227,000</u>
	Central Office	16,794,000	148,433,000	165,227,000
302080000	Health Emergency Management including provision of emergency drugs and supplies	<u>7,576,000</u>	<u>168,969,000</u>	<u>176,545,000</u>
	National Capital Region (NCR)	<u>7,576,000</u>	<u>168,969,000</u>	<u>176,545,000</u>
	Central Office	7,576,000	168,969,000	176,545,000
302090000	Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partners)		<u>9,268,175,000</u>	<u>9,268,175,000</u>
	National Capital Region (NCR)		<u>1,213,071,000</u>	<u>1,213,071,000</u>
	Central Office		630,553,000	630,553,000
	Metro Manila Centers for Health Development		582,518,000	582,518,000
	Region I - Ilocos		<u>410,554,000</u>	<u>410,554,000</u>
	Ilocos Centers for Health Development		410,554,000	410,554,000
	Region II - Cagayan Valley		<u>355,110,000</u>	<u>355,110,000</u>
	Cagayan Valley Centers for Health Development		355,110,000	355,110,000
	Cordillera Administrative Region (CAR)		<u>203,550,000</u>	<u>203,550,000</u>
	Cordillera Centers for Health Development		203,550,000	203,550,000
	Region III - Central Luzon		<u>645,898,000</u>	<u>645,898,000</u>
	Central Luzon Centers for Health Development		645,898,000	645,898,000
	Region IVA - CALABARZON		<u>657,531,000</u>	<u>657,531,000</u>
	Calabarzon Centers for Health Development		657,531,000	657,531,000
	Region IVB - MIMAROPA		<u>648,361,000</u>	<u>648,361,000</u>
	MIMAROPA Centers for Health Development		648,361,000	648,361,000
	Region V - Bicol		<u>523,118,000</u>	<u>523,118,000</u>
	Bicol Centers for Health Development		523,118,000	523,118,000
	Region VI - Western Visayas		<u>702,600,000</u>	<u>702,600,000</u>
	Western Visayas Centers for Health Development		702,600,000	702,600,000
	Region VII - Central Visayas		<u>844,392,000</u>	<u>844,392,000</u>
	Central Visayas Centers for Health Development		844,392,000	844,392,000
	Region VIII - Eastern Visayas		<u>307,279,000</u>	<u>307,279,000</u>
	Eastern Visayas Centers for Health Development		307,279,000	307,279,000
	Region IX - Zamboanga Peninsula		<u>569,770,000</u>	<u>569,770,000</u>
	Zamboanga Peninsula Centers for Health Development		569,770,000	569,770,000

	Region X - Northern Mindanao		<u>732,400,000</u>	<u>732,400,000</u>	
	Northern Mindanao Centers for Health Development		732,400,000	732,400,000	
	Region XI - Davao		<u>552,028,000</u>	<u>552,028,000</u>	
	Davao Region Centers for Health Development		552,028,000	552,028,000	
	Region XII - SOCCSKSARGEN		<u>469,221,000</u>	<u>469,221,000</u>	
	Soccsksargen Centers for Health Development		469,221,000	469,221,000	
	Region XIII - CARAGA		<u>433,292,000</u>	<u>433,292,000</u>	
	Caraga Centers for Health Development		433,292,000	433,292,000	
302100000	Quick Response Fund	<u>350,000,000</u>	<u>150,000,000</u>	<u>500,000,000</u>	
	National Capital Region (NCR)	<u>350,000,000</u>	<u>150,000,000</u>	<u>500,000,000</u>	
	Central Office	350,000,000	150,000,000	500,000,000	
303000000	MFO 3: HOSPITAL SERVICES	<u>8,483,236,000</u>	<u>3,487,818,000</u>	<u>4,560,430,000</u>	<u>16,531,484,000</u>
303010000	National Voluntary Blood Services Program and Operation of Blood Centers	<u>7,803,000</u>	<u>115,662,000</u>		<u>123,465,000</u>
	National Capital Region (NCR)	<u>7,803,000</u>	<u>115,662,000</u>		<u>123,465,000</u>
	Central Office	7,803,000	115,662,000		123,465,000
303020000	Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	<u>3,550,584,000</u>	<u>1,262,519,000</u>	<u>2,330,311,000</u>	<u>7,143,414,000</u>
	National Capital Region (NCR)	<u>3,550,584,000</u>	<u>1,262,519,000</u>	<u>2,330,311,000</u>	<u>7,143,414,000</u>
	Central Office			199,711,000	199,711,000
	'Amang' Rodriguez Medical Center	133,519,000	40,226,000	90,000,000	263,745,000
	East Avenue Medical Center	438,424,000	164,814,000	625,000,000	1,228,238,000
	Jose Fabella Memorial Hospital	387,580,000	80,586,000	840,000,000	1,308,166,000
	Jose R. Reyes Memorial Medical Center	431,815,000	109,487,000		541,302,000
	National Center for Mental Health	538,701,000	227,017,000	340,000,000	1,105,718,000
	National Children's Hospital	165,126,000	61,788,000	60,000,000	286,914,000
	Philippine Orthopedic Center	355,869,000	115,302,000	48,700,000	519,871,000
	Quirino Memorial Medical Center	234,483,000	72,048,000	50,000,000	356,531,000
	Research Institute for Tropical Medicines	174,812,000	100,169,000	29,900,000	304,881,000
	Rizal Medical Center	233,856,000	71,425,000		305,281,000
	San Lazaro Hospital	296,046,000	171,044,000		467,090,000
	Tondo Medical Center	160,353,000	48,613,000	47,000,000	255,966,000
303030000	Operation of Regional Medical Centers, Sanitaria and other Hospitals	<u>4,903,633,000</u>	<u>1,886,136,000</u>	<u>2,215,819,000</u>	<u>9,005,588,000</u>
	National Capital Region (NCR)	<u>293,476,000</u>	<u>138,847,000</u>	<u>120,000,000</u>	<u>552,323,000</u>
	Dr. Jose N. Rodriguez Memorial Hospital	125,966,000	57,222,000	5,000,000	188,188,000
	Las Pinas General Hospital and Satellite Trauma Center	61,040,000	49,954,000	75,000,000	185,994,000
	San Lorenzo Ruiz Special Hospital to Women	33,546,000	9,635,000	15,000,000	58,181,000
	Valenzuela General Hospital	72,924,000	22,036,000	25,000,000	119,960,000

Region I - Ilocos	377,587,000	108,125,000	86,900,000	572,612,000
Ilocos Training and Regional Medical Center	140,346,000	28,460,000	39,300,000	208,106,000
Mariano Marcos Memorial Hospital and Medical Center	95,070,000	33,408,000	13,300,000	141,778,000
Region I Medical Center	142,171,000	46,257,000	34,300,000	222,728,000
Region II - Cagayan Valley	315,960,000	111,047,000	196,000,000	623,007,000
Batanes General Hospital	40,550,000	9,776,000	25,000,000	75,326,000
Cagayan Valley Medical Center	148,156,000	64,681,000	133,000,000	345,837,000
Southern Isabela General Hospital	21,872,000	7,003,000	38,000,000	66,875,000
Veterans General Hospital	105,382,000	29,587,000		134,969,000
Cordillera Administrative Region (CAR)	352,832,000	132,874,000	150,500,000	636,206,000
Baguio General Hospital and Medical Center	285,023,000	99,560,000	16,000,000	400,583,000
Conner District Hospital	13,887,000	5,079,000	38,000,000	56,966,000
Far North Luzon General Hospital and Training Center	20,295,000	10,462,000	26,500,000	57,257,000
Luis Hora Memorial Regional Hospital	33,627,000	17,773,000	70,000,000	121,400,000
Region III - Central Luzon	432,462,000	173,765,000	65,600,000	671,827,000
Bataan Provincial Hospital	70,348,000	18,099,000	17,000,000	105,447,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	176,590,000	68,777,000	15,300,000	260,667,000
Jose B. Lingad Memorial General Hospital	142,633,000	43,438,000	300,000	186,371,000
Mariveles Mental Hospital	26,934,000	39,818,000	18,000,000	84,752,000
Talavera Extension Hospital	15,957,000	3,633,000	15,000,000	34,590,000
Region IVA - CALABARZON	147,827,000	48,846,000	68,000,000	264,673,000
Batangas Regional Hospital	147,827,000	48,846,000	68,000,000	264,673,000
Region IVB - MIMAROPA	86,247,000	36,962,000	66,300,000	189,509,000
Culion Sanitarium and General Hospital	55,434,000	16,394,000	10,000,000	81,828,000
Ospital ng Palawan	30,813,000	20,568,000	56,300,000	107,681,000
Region V - Bicol	406,753,000	146,854,000	135,300,000	688,907,000
Bicol Medical Center	239,104,000	85,964,000	13,300,000	338,368,000
Bicol Regional Training & Teaching Hospital	139,030,000	46,563,000	105,500,000	291,093,000
Bicol Sanitarium	28,619,000	14,327,000	16,500,000	59,446,000
Region VI - Western Visayas	413,520,000	151,486,000	213,300,000	778,306,000
Corazon Locsin-Montelibano Memorial Regional Hospital	166,335,000	48,985,000	63,300,000	278,620,000
Don Jose S. Monfort Medical Center Extension Hospital	10,614,000	12,025,000	10,000,000	32,639,000
Western Visayas Medical Center	210,121,000	76,480,000	113,000,000	399,601,000
Western Visayas Sanitarium	26,450,000	13,996,000	27,000,000	67,446,000
Region VII - Central Visayas	502,007,000	256,960,000	229,800,000	988,767,000
Don Emilio del Valle Memorial Hospital	18,792,000	8,675,000	22,000,000	49,467,000

	Eversley Child Sanitarium	20,514,000	17,351,000	14,000,000	51,865,000
	Governor Celestino Gallares Memorial Hospital	145,122,000	43,788,000	14,800,000	203,710,000
	St. Anthony Mother and Child Hospital	22,670,000	8,675,000		31,345,000
	Talisay District Hospital	14,599,000	4,629,000	11,000,000	30,228,000
	Vicente Sotto Sr. Memorial Medical Center	280,310,000	173,842,000	168,000,000	622,152,000
	Region VIII - Eastern Visayas	192,630,000	59,344,000	73,000,000	324,974,000
	Eastern Visayas Regl Medical Center	178,950,000	52,223,000	73,000,000	304,173,000
	Schistosomiasis Hospital	13,680,000	7,121,000		20,801,000
	Region IX - Zamboanga Peninsula	306,409,000	149,798,000	79,000,000	535,207,000
	Basilan Provincial Hospital	23,332,000	13,109,000	23,000,000	59,441,000
	Dr. Jose Rizal Memorial Hospital	44,137,000	29,495,000	13,000,000	86,632,000
	Labuan Public Hospital	7,991,000	3,643,000		11,634,000
	Margosatubig Regional Hospital	22,257,000	24,897,000	13,000,000	60,154,000
	Mindanao Central Sanitarium	17,416,000	16,386,000	9,000,000	42,802,000
	Sulu Sanitarium	10,519,000	6,554,000	8,000,000	25,073,000
	Zamboanga City Medical Center	180,757,000	55,714,000	13,000,000	249,471,000
	Region X - Northern Mindanao	343,194,000	140,406,000	122,600,000	606,200,000
	Amai Pakpak Medical Center	56,439,000	24,961,000	28,000,000	109,400,000
	Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital	95,225,000	28,081,000	13,300,000	136,606,000
	Northern Mindanao Medical Center	191,530,000	87,364,000	81,300,000	360,194,000
	Region XI - Davao	435,510,000	121,877,000	437,600,000	994,987,000
	Davao Regional Hospital	136,802,000	36,789,000	143,000,000	316,591,000
	Southern Philippines Medical Center	298,708,000	85,088,000	294,600,000	678,396,000
	Region XII - SOCCSKSARGEN	152,628,000	52,041,000	54,600,000	259,269,000
	Cotabato Regional and Medical Center	141,478,000	43,368,000	38,300,000	223,146,000
	Cotabato Sanitarium	11,150,000	8,673,000	16,300,000	36,123,000
	Region XIII - CARAGA	144,591,000	56,904,000	117,319,000	318,814,000
	Adela Serra Ty Memorial Medical Center	39,275,000	16,895,000	28,000,000	84,170,000
	Caraga Regional Hospital	105,316,000	40,009,000	89,319,000	234,644,000
303040000	Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	21,216,000	223,501,000	14,300,000	259,017,000
	National Capital Region (NCR)	1,054,000	95,613,000	1,100,000	97,767,000
	Central Office		23,450,000		23,450,000
	Bicutan Rehabilitation Center	1,054,000	72,163,000	1,100,000	74,317,000
	Region I - Ilocos		17,411,000	1,100,000	18,511,000
	Ilocos Centers for Health Development		17,411,000	1,100,000	18,511,000
	Region II - Cagayan Valley		3,776,000	1,100,000	4,876,000
	Cagayan Valley Centers for Health Development		3,776,000	1,100,000	4,876,000

Region III - Central Luzon	565,000	10,242,000	1,100,000	11,907,000
Bataan Rehabilitation Center	565,000	10,242,000	1,100,000	11,907,000
Region IVA - CALABARZON	11,123,000	21,879,000	1,100,000	34,102,000
Tagaytay Rehabilitation Center	11,123,000	21,879,000	1,100,000	34,102,000
Region V - Bicol	266,000	20,272,000	2,200,000	22,738,000
Camarines Sur Rehabilitation Center		7,670,000	1,100,000	8,770,000
Malinao, Albay Rehabilitation Center	266,000	12,602,000	1,100,000	13,968,000
Region VI - Western Visayas		11,900,000	1,100,000	13,000,000
Pototan, Iloilo Rehabilitation Center		11,900,000	1,100,000	13,000,000
Region VII - Central Visayas	3,744,000	23,597,000	2,200,000	29,541,000
Argao, Cebu Rehabilitation Center	1,185,000	16,614,000	1,100,000	18,899,000
Cebu City Rehabilitation Center	2,559,000	6,983,000	1,100,000	10,642,000
Region VIII - Eastern Visayas	565,000	6,764,000	1,100,000	8,429,000
Dulag, Leyte Rehabilitation Center	565,000	6,764,000	1,100,000	8,429,000
Region X - Northern Mindanao	3,899,000	7,745,000	1,100,000	12,744,000
Cagayan de Oro Rehabilitation Center	3,899,000	7,745,000	1,100,000	12,744,000
Region XIII - CARAGA		4,302,000	1,100,000	5,402,000
Caraga Centers for Health Development		4,302,000	1,100,000	5,402,000
304000000 MFO 4: HEALTH SECTOR REGULATION SERVICES	331,800,000	369,693,000	33,809,000	735,302,000
304010000 Implementation of health regulations	331,800,000	369,693,000	33,809,000	735,302,000
304010001 Regulation of Health Facilities and Services	29,086,000	23,790,000		52,876,000
National Capital Region (NCR)	29,086,000	23,790,000		52,876,000
Central Office	29,086,000	23,790,000		52,876,000
304010002 Regulation of Devices and Radiation Health	27,340,000	17,978,000		45,318,000
National Capital Region (NCR)	27,340,000	17,978,000		45,318,000
Central Office	27,340,000	17,978,000		45,318,000
304010003 Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	153,917,000	107,630,000		261,547,000
National Capital Region (NCR)	153,917,000	107,630,000		261,547,000
Bureau of Food and Drugs	153,917,000	107,630,000		261,547,000
304010004 Operations of Satellite Laboratories	15,204,000	20,667,000	33,809,000	69,680,000
National Capital Region (NCR)	15,204,000	20,667,000	33,809,000	69,680,000
Bureau of Food and Drugs	15,204,000	20,667,000	33,809,000	69,680,000
304010005 Quarantine Services and International Health Surveillance	85,125,000	78,932,000		164,057,000
National Capital Region (NCR)	85,125,000	78,932,000		164,057,000
Bureau of Quarantine	85,125,000	78,932,000		164,057,000

304010006	Regional Health Regulations	21,128,000	120,696,000	141,824,000
	National Capital Region (NCR)		7,375,000	7,375,000
	Metro Manila Centers for Health Development		7,375,000	7,375,000
	Region I - Ilocos	1,905,000	10,279,000	12,184,000
	Ilocos Centers for Health Development	1,905,000	10,279,000	12,184,000
	Region II - Cagayan Valley	1,161,000	8,132,000	9,293,000
	Cagayan Valley Centers for Health Development	1,161,000	8,132,000	9,293,000
	Cordillera Administrative Region (CAR)		5,197,000	5,197,000
	Cordillera Centers for Health Development		5,197,000	5,197,000
	Region III - Central Luzon	2,304,000	10,859,000	13,163,000
	Central Luzon Centers for Health Development	2,304,000	10,859,000	13,163,000
	Region IVA - CALABARZON	1,950,000	6,910,000	8,860,000
	Calabarzon Centers for Health Development	1,950,000	6,910,000	8,860,000
	Region IVB - MIMAROPA	773,000	6,148,000	6,921,000
	MIMAROPA Centers for Health Development	773,000	6,148,000	6,921,000
	Region V - Bicol	2,286,000	7,277,000	9,563,000
	Bicol Centers for Health Development	2,286,000	7,277,000	9,563,000
	Region VI - Western Visayas		6,998,000	6,998,000
	Western Visayas Centers for Health Development		6,998,000	6,998,000
	Region VII - Central Visayas	2,287,000	5,508,000	7,795,000
	Central Visayas Centers for Health Development	2,287,000	5,508,000	7,795,000
	Region VIII - Eastern Visayas	1,920,000	4,748,000	6,668,000
	Eastern Visayas Centers for Health Development	1,920,000	4,748,000	6,668,000
	Region IX - Zamboanga Peninsula	2,309,000	6,554,000	8,863,000
	Zamboanga Peninsula Centers for Health Development	2,309,000	6,554,000	8,863,000
	Region X - Northern Mindanao	770,000	10,659,000	11,429,000
	Northern Mindanao Centers for Health Development	770,000	10,659,000	11,429,000
	Region XI - Davao	392,000	8,490,000	8,882,000
	Davao Region Centers for Health Development	392,000	8,490,000	8,882,000
	Region XII - SOCCSKSARGEN	1,565,000	6,505,000	8,070,000
	Soccsksargen Centers for Health Development	1,565,000	6,505,000	8,070,000

Region XIII - CARAGA	1,506,000	9,057,000	10,563,000
Caraga Centers for Health Development	1,506,000	9,057,000	10,563,000
Sub-total, Operations	9,929,839,000	54,964,451,000	14,112,414,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,768,046,000	P 55,513,076,000	P 14,112,414,000
400000000 Locally-Funded Project(s)			
414000000 Social Protection		3,236,559,000	90,826,000
414010000 Sickness and Disability		3,193,950,000	3,193,950,000
414010001 Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		3,193,950,000	3,193,950,000
National Capital Region (NCR)		3,193,950,000	3,193,950,000
Central Office		3,193,950,000	3,193,950,000
414110000 Peace and Development		42,609,000	90,826,000
414110001 Subsidy for Health Insurance Premium under the PAMANA and Bangsamoro Programs		42,000,000	42,000,000
National Capital Region (NCR)		42,000,000	42,000,000
Central Office		42,000,000	42,000,000
414110002 Implementation of various projects of LGUs		609,000	90,826,000
National Capital Region (NCR)		609,000	90,826,000
Central Office		609,000	90,826,000
Sub-total, Locally-Funded Project(s)		3,236,559,000	90,826,000
TOTAL PROJECTS		P 3,236,559,000	P 90,826,000
TOTAL NEW APPROPRIATIONS	P 10,768,046,000	P 58,749,635,000	P 14,203,240,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

6,606,329

Total Permanent Positions

6,606,329

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Productivity Incentive Allowance
Honoraria
Year End Bonus
Cash Gift
Step Increment

584,688
24,538
24,190
124,440
49,776
810
550,530
124,440
16,517

Total Other Compensation Common to All

1,499,929

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,015,802
Hazard Duty Pay	1,278,908
Total Other Compensation for Specific Groups	<u>2,294,710</u>
Other Benefits	
PAG-IBIG Contributions	29,857
PhilHealth Contributions	66,961
Employees Compensation Insurance Premiums	29,735
Total Other Benefits	<u>126,553</u>
Non-Permanent Positions	<u>240,525</u>
TOTAL PERSONNEL SERVICES	<u>10,768,046</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	308,227
Training and Scholarship Expenses	1,319,197
Supplies and Materials Expenses	12,776,931
Utility Expenses	625,774
Communication Expenses	107,250
Awards/Rewards and Prizes	2,487
Survey, Research, Exploration and Development Expenses	4,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,248
Professional Services	3,307,761
General Services	454,430
Repairs and Maintenance	203,376
Financial Assistance/Subsidy	39,319,316
Taxes, Insurance Premiums and Other Fees	57,859
Other Maintenance and Operating Expenses	
Advertising Expenses	127,861
Printing and Publication Expenses	28,686
Representation Expenses	30,231
Transportation and Delivery Expenses	25,206
Rent/Lease Expenses	23,565
Membership Dues and Contributions to Organizations	501
Subscription Expenses	1,896
Other Maintenance and Operating Expenses	19,033
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>58,749,635</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>69,517,681</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,297,984
Machinery and Equipment Outlay	4,905,256
TOTAL CAPITAL OUTLAYS	<u>14,203,240</u>
GRAND TOTAL	<u>83,720,921</u>